

September 4, 2026

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

ATTN: Noe Puente

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #20 to SBCAG's 2025 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2025 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

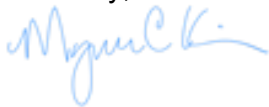
**Administrative Amendment No. 20 to the 2025 FTIP will program the following changes:**

- **Cabrillo Underpass Replacement and Multi Modal Improvements (MPO ID: SBCITY16)** - This amendment will move Carbon Reduction Program (CRP) funds currently programmed in the CON phase to PE phase. Total project cost remains the same.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: [Jmata@sbcag.org](mailto:Jmata@sbcag.org)).

Sincerely,



Marjie Kirn  
Executive Director

**ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 20

Summary of Changes

SBCAG 2025 Administrative Amendment No. 20

| No. of<br>Project |                 |            |                                                             |                                                                                                             |              |              |                 |          |          |
|-------------------|-----------------|------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------|--------------|-----------------|----------|----------|
|                   | NEW or EXISTING | PROJECT ID | PROJECT TITLE                                               | DESCRIPTION OF CHANGE                                                                                       | COST BEFORE  | COST REVISED | COST DIFFERENCE | % CHANGE | COMMENTS |
| 1                 | EXISTING        | SBCITY16   | Cabrillo Underpass Replacement and Multi Modal Improvements | Move Carbon Reduction Program (CRP) funds from CON phase to PE phase. Keep total cost and funding the same. | \$58,196,000 | \$58,196,000 | \$0             | 0.0%     |          |

Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System

|                                 |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                      |
|---------------------------------|--------|-----|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>05                     | PPNO:  | EA: | CTIPS ID:<br>208-0000-0351 | TITLE (DESCRIPTION):<br>Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301.<br>Estimated Total Project Cost = \$58,196,000) | MPO Aprv: 08/20/2026<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:                  |        |     | MPO ID.:<br>SBCITY16       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                      |
| COUNTY:<br>Santa Barbara County | ROUTE: |     | PM:<br>0.000 / 0.000       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con | Prog RW | PE    |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|-------|
| 16      | Active   | 09/04/2026 | JMATA      | Amendment - Cost/Scope/Sch. Change | 20        | 44,092   | 6,237   | 7,867 |
| 15      | Official | 08/20/2026 | JMATA      | Amendment - Cost/Scope/Sch. Change | 19        | 45,679   | 6,237   | 6,280 |
| 14      | Official | 05/21/2026 | JMATA      | Amendment - Cost/Scope/Sch. Change | 16        | 45,679   | 5,487   | 7,030 |
| 13      | Official | 02/19/2026 | JMATA      | Amendment - Cost/Scope/Sch. Change | 15        | 45,679   | 5,487   | 5,530 |
| 12      | Official | 07/17/2025 | JMATA      | Amendment - Cost/Scope/Sch. Change | 9         | 45,679   | 5,487   | 5,530 |
| 11      | Official | 09/19/2024 | JMATA      | Adoption - Carry Over              | 0         | 5,876    | 3,235   | 3,326 |
| 10      | Official | 05/16/2024 | JMATA      | Amendment - Cost/Scope/Sch. Change | 12        | 5,876    | 3,235   | 3,326 |
| 9       | Official | 09/15/2022 | JMATA      | Adoption - Carry Over              | 0         | 100      |         | 2,476 |
| 8       | Official | 02/18/2021 | JMATA      | Adoption - Carry Over              | 0         | 100      |         | 2,476 |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                         | PE     | 450          |              |              |              |              |              |              |               | 450          |
| * Fund Source 1 of 9                    | RW     |              | 372          |              |              |              |              |              |               | 372          |
| * Fund Type: Santa Barbara Co Sales Tax | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                       | Total: | 450          | 372          |              |              |              |              |              |               | 822          |

|                                        |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP -                                |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                        | PE     | 1,477        |              |              |              |              |              |              |               | 1,477        |
|                                        | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STIP Advance Construction | CON    |              |              | 4,189        |              |              |              |              |               | 4,189        |
| * Funding Agency:                      | Total: | 1,477        |              | 4,189        |              |              |              |              |               | 5,666        |

|                                                 |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                   |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                 | PE     | 900          |              |              |              |              |              |              |               | 900          |
|                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Highway Safety Improvement Program | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                               | Total: | 900          |              |              |              |              |              |              |               | 900          |

|                         |        |              |              |              |              |              |              |              |               |              |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                         | PE     | 99           |              |              |              |              |              |              |               | 99           |
|                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: City Funds | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:       | Total: | 99           |              |              |              |              |              |              |               | 99           |

|                                             |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                             | PE     |              |              |              |              |              |              |              |               |              |
|                                             | RW     | 2,365        |              |              |              |              |              |              |               | 2,365        |
| * Fund Type: Carbon Reduction Program (CRP) | CON    |              |              |              | 1,587        |              |              |              |               | 1,587        |
| * Funding Agency:                           | Total: | 2,365        |              |              | 1,587        |              |              |              |               | 3,952        |

|                        |        |              |              |              |              |              |              |              |               |              |
|------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RSTP -               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                        | PE     | 684          | 1,000        | 470          |              |              |              |              |               | 2,154        |
|                        | RW     | 50           | 1,142        | 1,186        |              |              |              |              |               | 2,378        |
| * Fund Type: STP Local | CON    |              |              |              | 1,500        |              |              |              |               | 1,500        |
| * Funding Agency:      | Total: | 734          | 2,142        | 1,656        | 1,500        |              |              |              |               | 6,032        |

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

|                                                                 |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State -                                                 |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 9                                            | PE     | 450          |              |              |              |              |              |              |               | 450          |
|                                                                 | RW     |              | 372          |              |              |              |              |              |               | 372          |
| * Fund Type: State Local Partnership                            | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                                               | Total: | 450          | 372          |              |              |              |              |              |               | 822          |
| <hr/>                                                           |        |              |              |              |              |              |              |              |               |              |
| * State SB1 SCCP -                                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 9                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Solution for Congested Corridors Program           | CON    |              |              |              | 38,403       |              |              |              |               | 38,403       |
| * Funding Agency:                                               | Total: |              |              |              | 38,403       |              |              |              |               | 38,403       |
| <hr/>                                                           |        |              |              |              |              |              |              |              |               |              |
| * Federal Disc. -                                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 9                                            | PE     |              |              | 750          |              |              |              |              |               | 750          |
|                                                                 | RW     |              |              | 750          |              |              |              |              |               | 750          |
| * Fund Type: Community Project Funding/Congressionally Directed | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                                               | Total: |              |              | 1,500        |              |              |              |              |               | 1,500        |
| <hr/>                                                           |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                           |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                 | PE     | 4,060        | 1,000        | 1,220        |              |              |              |              |               | 6,280        |
|                                                                 | RW     | 2,415        | 1,886        | 1,936        |              |              |              |              |               | 6,237        |
|                                                                 | CON    |              |              | 4,189        | 41,490       |              |              |              |               | 45,679       |
|                                                                 | Total: | 6,475        | 2,886        | 7,345        | 41,490       |              |              |              |               | 58,196       |

Comments:

\*\*\*\*\* Version 15 - 08/13/2026 \*\*\*\*\*

\*\*\*\*\* Version 14 - 04/28/2026 \*\*\*\*\*

\*\*\*\*\* Version 13 - 01/13/2026 \*\*\*\*\*

\*\*\*\*\* Version 12 - 06/23/2025 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transfered from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System

|                                 |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                             |
|---------------------------------|--------|-----|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>05                     | PPNO:  | EA: | CTIPS ID:<br>208-0000-0351 | TITLE (DESCRIPTION):<br>Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$58,196,000) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:                  |        |     | MPO ID.:<br>SBCITY16       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                             |
| COUNTY:<br>Santa Barbara County | ROUTE: |     | PM:<br>0.000 / 0.000       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | EPA TABLE II or III EXEMPT CATEGORY<br>Null |

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con | Prog RW | PE    |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|-------|
| 16      | Active   | 09/04/2026 | JMATA      | Amendment - Cost/Scope/Sch. Change | 20        | 44,092   | 6,237   | 7,867 |
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| 11      | Official | 09/19/2024 | JMATA      | Adoption - Carry Over              | 0         | 5,876    | 3,235   | 3,326 |
| 10      | Official | 05/16/2024 | JMATA      | Amendment - Cost/Scope/Sch. Change | 12        | 5,876    | 3,235   | 3,326 |
| 9       | Official | 09/15/2022 | JMATA      | Adoption - Carry Over              | 0         | 100      |         | 2,476 |
| 8       | Official | 02/18/2021 | JMATA      | Adoption - Carry Over              | 0         | 100      |         | 2,476 |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                         | PE     | 450          |              |              |              |              |              |              |               | 450          |
| * Fund Source 1 of 9                    | RW     |              | 372          |              |              |              |              |              |               | 372          |
| * Fund Type: Santa Barbara Co Sales Tax | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                       | Total: | 450          | 372          |              |              |              |              |              |               | 822          |

|                                        |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP -                                |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                        | PE     | 1,477        |              |              |              |              |              |              |               | 1,477        |
|                                        | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STIP Advance Construction | CON    |              |              | 4,189        |              |              |              |              |               | 4,189        |
| * Funding Agency:                      | Total: | 1,477        |              | 4,189        |              |              |              |              |               | 5,666        |

|                                                 |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                   |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                 | PE     | 900          |              |              |              |              |              |              |               | 900          |
|                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Highway Safety Improvement Program | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                               | Total: | 900          |              |              |              |              |              |              |               | 900          |

|                         |        |              |              |              |              |              |              |              |               |              |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                         | PE     | 99           |              |              |              |              |              |              |               | 99           |
|                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: City Funds | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:       | Total: | 99           |              |              |              |              |              |              |               | 99           |

|                                             |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                             | PE     |              |              | 1,587        |              |              |              |              |               | 1,587        |
|                                             | RW     | 2,365        |              |              |              |              |              |              |               | 2,365        |
| * Fund Type: Carbon Reduction Program (CRP) | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                           | Total: | 2,365        |              | 1,587        |              |              |              |              |               | 3,952        |

|                        |        |              |              |              |              |              |              |              |               |              |
|------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RSTP -               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                        | PE     | 684          | 1,000        | 470          |              |              |              |              |               | 2,154        |
|                        | RW     | 50           | 1,142        | 1,186        |              |              |              |              |               | 2,378        |
| * Fund Type: STP Local | CON    |              |              |              | 1,500        |              |              |              |               | 1,500        |
| * Funding Agency:      | Total: | 734          | 2,142        | 1,656        | 1,500        |              |              |              |               | 6,032        |

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

|                                                                 |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State -                                                 |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 9                                            | PE     | 450          |              |              |              |              |              |              |               | 450          |
|                                                                 | RW     |              | 372          |              |              |              |              |              |               | 372          |
| * Fund Type: State Local Partnership                            | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                                               | Total: | 450          | 372          |              |              |              |              |              |               | 822          |
| <hr/>                                                           |        |              |              |              |              |              |              |              |               |              |
| * State SB1 SCCP -                                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 9                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Solution for Congested Corridors Program           | CON    |              |              |              | 38,403       |              |              |              |               | 38,403       |
| * Funding Agency:                                               | Total: |              |              |              | 38,403       |              |              |              |               | 38,403       |
| <hr/>                                                           |        |              |              |              |              |              |              |              |               |              |
| * Federal Disc. -                                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 9                                            | PE     |              |              | 750          |              |              |              |              |               | 750          |
|                                                                 | RW     |              |              | 750          |              |              |              |              |               | 750          |
| * Fund Type: Community Project Funding/Congressionally Directed | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                                               | Total: |              |              | 1,500        |              |              |              |              |               | 1,500        |
| <hr/>                                                           |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                           |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                 | PE     | 4,060        | 1,000        | 2,807        |              |              |              |              |               | 7,867        |
|                                                                 | RW     | 2,415        | 1,886        | 1,936        |              |              |              |              |               | 6,237        |
|                                                                 | CON    |              |              | 4,189        | 39,903       |              |              |              |               | 44,092       |
|                                                                 | Total: | 6,475        | 2,886        | 8,932        | 39,903       |              |              |              |               | 58,196       |

Comments:

\*\*\*\*\* Version 16 - 09/04/2026 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 08/13/2026 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 04/28/2026 \*\*\*\*\*  
 \*\*\*\*\* Version 13 - 01/13/2026 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 06/23/2025 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.