

**DRAFT SBCAG STAFF REPORT****MEETING DATE:** June 25, 2026**STAFF CONTACT:** Jacky Mata**SUBJECT:** AMENDMENT #17 TO THE 2025 FEDERAL TRANSPORTATION  
IMPROVEMENT PROGRAM (FTIP)**RECOMMENDATION:**

Adopt Resolution 26-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 17 to add the Goleta Vision Zero Plan and City of Lompoc Comprehensive Safety Action Plan. This amendment will also update the group list for the Federal Lands Highway Program.

**DISCUSSION:**

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

**Formal Amendment No. 17 to the 2025 FTIP will program the following changes:****Individually listed projects:**

- **Goleta Vision Zero Plan (MPO ID: GOLETA24)** - This is a new project being added to the FTIP with federal Safe Streets for All funding. Total project cost is \$455,000.
- **City of Lompoc Comprehensive Safety Action Plan (MPO ID: LOMPOC28)** - This is a new project being added to the FTIP, funded with federal Safe Streets for All funding. Total project cost is \$625,000.

**Grouped projects:**

- **Federal Lands Highway Transportation Improvement Program (MPO ID: FLHTIP26)** - This is an existing project list with updated funding years. Total project cost is \$1,700,005.

These projects will be carried over into the 2027 FTIP that will be developed for approval in Fall 2026.

*The recommended action is not a project under the California Environmental Quality Act (CEQA), pursuant to sections 15276 and/or 15378 of the CEQA guidelines.*

**COMMITTEE REVIEW:**

Formal Amendment No. 17 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on June 4, 2026, and the committee unanimously recommended approval by the SBCAG Board.

**ATTACHMENTS:**

1. Summary of Changes
2. California Transportation Improvement Program System (CTIPS) Report Amendment 17
3. Grouped projects for Federal Lands Highway FY 26-29
4. Formal Amendment No.17 Resolution 26-XX
5. Financial Summary Tables
6. MPO Fund type Report with Fund Category

ATTACHMENT 1

Summary of Changes

SBCAG 2025 Formal Amendment No. 17

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	GOLETA24	Goleta Vision Zero Plan	Safe Streets and Roads for All (SS4A) funding	\$0	\$455,000	\$455,000	N/A	
2	NEW	LOMPOC28	City of Lompoc Comprehensive Safety Action Plan	Safe Streets and Roads for All (SS4A) funding	\$0	\$625,000	\$625,000	N/A	
3	EXISTING	FLHTIP263	Federal Lands Highway (FLH	New update to list with new programming years	\$1,700,005	\$1,700,005	\$0	0.0%	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0504	TITLE (DESCRIPTION): Goleta Vision Zero Plan (The project is supplemental planning contributing to Vision Zero program for the City. Vision Zero is an approach to traffic engineering that centers on a core belief that all traffic-related serious and fatal injuries are preventable, and that roadway designers should design and modify roads with the goal of reducing such occurrences to zero. RTP ID: Go-24 Total Project cost = \$455,000 )	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GOLETA24		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Goleta, City of  
PROJECT MANAGER: Autumn Glaeser

PHONE:

EMAIL: aglaeser@cityofgoleta.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/26/2026	JMATA	Amendment - New Project	17	455		

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -									
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON		364						364
* Funding Agency:	Total:		364						364

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -									
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: City Funds	CON		91						91
* Funding Agency:	Total:		91						91

<b>Project Total:</b>	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON		455						455
	Total:		455						455

Comments:  
\*\*\*\*\* Version 1 - 05/26/2026 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0505	TITLE (DESCRIPTION): City of Lompoc Comprehensive Safety Action Plan (Citywide Comprehensive Safety Action Plan to further evaluate, collaborate, develop, and refine solutions to critical transportation safety issues, including those identified in previous plans and studies. Total Project cost = \$625,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC28		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lompoc, City of  
PROJECT MANAGER: Robin Dickerson

PHONE:

EMAIL: r\_dickerson@ci.lompoc.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/27/2026	JMATA	Amendment - New Project	17	625		

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Federal Disc. -									
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: Safe Streets and Roads for All (SS4A) Grant Progra	CON		500						500
* Funding Agency:	Total:		500						500

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -									
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: City Funds	CON		125						125
* Funding Agency:	Total:		125						125

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE								
	RW								
	CON		625						625
	Total:		625						625

Comments:  
\*\*\*\*\* Version 1 - 05/27/2026 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0506	TITLE (DESCRIPTION): Federal Lands Highway (FLH) (The Federal Lands Highway Program provides funding for use by the Federal Land Management Agencies (FLMAs) and Federal Highway Administration for the planning, design, construction or reconstruction of designated public roads that provide access to, through or within Federal or Tribal lands. The Federal Lands Highway Divisions and the FLMAs (NPS, FWS, FS, BLM, USACE and BOR) jointly develop transportation projects, based on the need and availability of funds.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: FLHTIP26			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/27/2026	JMATA	Amendment - New Project	17			

Fund Source 0 of 0

PRIOR   08/09   09/10   10/11   11/12   12/13   13/14   BEYOND   TOTAL

Fund Type

PE  
RW  
CON  
Total:

Funding Agency

Comments:

\*\*\*\*\* Version 1 - 05/27/2026 \*\*\*\*\*

**FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029**

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRESSIONAL DISTRICT	FLMA REGION
SBCAG	CA FS LSPDR507 RD07(1) JUNCAL CROSSING	2026	CA	Santa Barbara	Los Padres NF	2 new bridge structures	Other	FLTP - FS	\$1,700,005	Title 23	FS	Construction	CA-24	FS-05-PacSW

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 17 TO THE 2025 FEDERAL)  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2025 FTIP )

RESOLUTION NO. 26-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2026 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 17, on June 25, 2026; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);  
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 25th day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

\_\_\_\_\_  
Marjie Kirn  
Executive Director

\_\_\_\_\_  
Bob Nelson, Chair  
Santa Barbara County  
Association of Governments

Date: \_\_\_\_\_

APPROVED AS TO FORM:

Rachel Van Mullem  
County Counsel

By:   
\_\_\_\_\_  
Senior Deputy County Counsel

ATTACHMENT 5

TABLE 1: REVENUE

Santa Barbara County Association of Governments  
2025 FTIP  
Amendment 17  
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17		
LOCAL	Sales Tax		\$488	\$488	\$36,337	\$36,337						\$36,825
	City											
	County		\$488	\$488	\$36,337	\$36,337						\$36,825
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$4,256	\$4,256	\$14,864	\$15,080	\$12,297	\$12,297	\$227	\$227		\$31,860
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227		\$1,067
	City General Funds		\$2,114	\$2,114	\$11,219	\$11,435	\$9,781	\$9,781				\$23,330
	Street Taxes and Developer Fees											
	RSTP Exchange funds		\$2,142	\$2,142	\$3,504	\$3,504	\$1,823	\$1,823				\$7,469
	Transit											
Transit Fares												
Other (See Appendix 1)		\$39,589	\$39,589	\$39,537	\$39,537	\$75,110	\$75,110	\$28,111	\$28,111		\$182,347	
<b>Local Total</b>		<b>\$44,333</b>	<b>\$44,333</b>	<b>\$90,738</b>	<b>\$90,954</b>	<b>\$87,407</b>	<b>\$87,407</b>	<b>\$28,338</b>	<b>\$28,338</b>		<b>\$251,032</b>	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
Other (See Appendix 2)												
<b>Regional Total</b>												
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$136,973	\$136,973	\$19,310	\$19,310	\$56,952	\$56,952	\$221,330	\$221,330		\$434,565
	SHOPP		\$136,063	\$136,063	\$17,300	\$17,300	\$55,552	\$55,552	\$221,330	\$221,330		\$430,245
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400				\$4,320
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332		\$19,755
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332		\$19,755
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) <sup>1</sup>		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102				\$77,690
	Highway Maintenance (HM) Program <sup>1</sup>											
	Highway Bridge Program (HBP) <sup>1</sup>		\$16,793	\$16,793	\$187	\$187	\$7,869	\$7,869	\$812	\$812		\$25,661
	Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>												
Other (See Appendix 3)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158				\$148,412	
<b>State Total</b>		<b>\$160,838</b>	<b>\$160,838</b>	<b>\$149,358</b>	<b>\$149,358</b>	<b>\$173,413</b>	<b>\$173,413</b>	<b>\$222,474</b>	<b>\$222,474</b>		<b>\$706,083</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552		\$55,917
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$1,966	\$1,966	\$27	\$27				\$2,472
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800						\$1,491
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425		\$17,069
	FTA Transfer from Prior FTIP											
Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$28,300	
<b>Federal Transit Total</b>		<b>\$44,042</b>	<b>\$44,042</b>	<b>\$24,644</b>	<b>\$24,644</b>	<b>\$19,177</b>	<b>\$19,177</b>	<b>\$17,386</b>	<b>\$17,386</b>		<b>\$105,249</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)		\$590	\$590	\$2,926	\$2,926	\$3,721	\$3,721				\$7,237
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$8,277	\$8,277	\$160	\$160				\$8,437
Tribal Transportation Program												
Carbon Reduction Program (CRP)						\$1,587	\$1,587				\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)												
Other (see Appendix 5)				\$21,524	\$22,388	\$568	\$568	\$529	\$529		\$23,485	
<b>Federal Highway Total</b>		<b>\$590</b>	<b>\$590</b>	<b>\$32,727</b>	<b>\$33,591</b>	<b>\$6,036</b>	<b>\$6,036</b>	<b>\$529</b>	<b>\$529</b>		<b>\$40,746</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>		<b>\$44,632</b>	<b>\$44,632</b>	<b>\$57,371</b>	<b>\$58,235</b>	<b>\$25,213</b>	<b>\$25,213</b>	<b>\$17,915</b>	<b>\$17,915</b>		<b>\$145,995</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
<b>Innovative Financing Total</b>												
<b>REVENUE TOTAL</b>		<b>\$249,803</b>	<b>\$249,803</b>	<b>\$297,467</b>	<b>\$298,547</b>	<b>\$286,033</b>	<b>\$286,033</b>	<b>\$268,727</b>	<b>\$268,727</b>		<b>\$1,103,110</b>	

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

<sup>2</sup> Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments  
 2025 FTIP  
 Amendment 17  
 (\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTP	\$2,176	\$2,176	\$337	\$337	\$769	\$769	\$105	\$105	\$3,381
LTP - Advance construction fund					\$43,226	\$43,226			\$43,226
TDA	\$36,348	\$36,348	\$32,426	\$32,426	\$29,643	\$29,643	\$28,006	\$28,006	\$126,423
Local Measure			\$300	\$300	\$1,472	\$1,472			\$1,772
SBOAC Measure A									
Private Funds	\$65	\$65	\$108	\$108					\$173
Developer Fees	\$1,000	\$1,000	\$6,366	\$6,366					\$7,366
<b>Local Other Total</b>	<b>\$39,589</b>	<b>\$39,589</b>	<b>\$39,537</b>	<b>\$39,537</b>	<b>\$75,110</b>	<b>\$75,110</b>	<b>\$28,111</b>	<b>\$28,111</b>	<b>\$182,347</b>

Appendix 2 - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900	\$900	\$600	\$600					\$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$372	\$372							\$372
SB125 Transit Program			\$1,351	\$1,351					\$1,351
Transit and Intercity Rail Capital Program (TRICP)			\$8,490	\$8,490					\$8,490
State SB1 - Local Partnership Program - Competitive program Fund			\$25,000	\$25,000					\$25,000
State SB1 - Local Partnership Program - Formula distribution Fund			\$2,679	\$2,679					\$2,679
State SB1 - Solution for Congested Corridors Program Fund			\$55,862	\$55,862	\$53,158	\$53,158			\$55,837
									#VALUE!
<b>State Other Total</b>	<b>\$1,272</b>	<b>\$1,272</b>	<b>\$93,982</b>	<b>\$93,982</b>	<b>\$53,158</b>	<b>\$53,158</b>			<b>#VALUE!</b>

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
<b>Federal Transit Other Total</b>	<b>\$12,073</b>	<b>\$12,073</b>	<b>\$5,409</b>	<b>\$5,409</b>	<b>\$5,409</b>	<b>\$5,409</b>	<b>\$5,409</b>	<b>\$5,409</b>	<b>\$28,200</b>

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Active Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529	\$1,426
Reconnecting Communities & Neighborhoods Fund			\$11,196	\$11,196					#REF!
Wildlife Crossings Pilot Program (WCPP) Grant			\$8,000	\$8,000					\$8,000
Earmark reporting			\$115	\$115					\$115
2025 Distribution of TIFIA STBG Fund			\$424	\$424					\$424
Community Project Funding Congressionally Directed			\$1,500	\$1,500					\$1,500
Safe Streets and Roads for All (SSRA) Grant Program			\$664	\$664					\$664
<b>Federal Highway Other Total</b>			<b>\$21,524</b>	<b>\$22,388</b>	<b>\$568</b>	<b>\$568</b>	<b>\$529</b>	<b>\$529</b>	<b>#REF!</b>

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**Santa Barbara County Association of Governments**  
**2025 FTIP**  
**Amendment 17**  
**(\$'s in 1,000)**

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	Local Total		\$44,333	\$44,333	\$90,738	\$90,954	\$87,407	\$87,407	\$28,338	\$28,338	\$251,032
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i> Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP SHOPP Prior State Minor Program		\$136,973	\$136,973	\$19,310	\$19,310	\$56,952	\$56,952	\$221,330	\$221,330	\$434,565
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP STIP Prior		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$77,690
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup> Other (See Appendix B)		\$16,793	\$16,793	\$187	\$187	\$7,869	\$7,869	\$812	\$812	\$25,661
	State Total		\$160,838	\$160,838	\$149,358	\$149,358	\$173,413	\$173,413	\$222,474	\$222,474	\$706,083
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917
	Federal Transit Total		\$44,042	\$44,042	\$24,644	\$24,644	\$19,177	\$19,177	\$17,386	\$17,386	\$105,249
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGR/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)				\$590	\$590	\$2,926	\$2,926	\$3,721	\$3,721	\$7,237
	Federal Highway Total		\$590	\$590	\$32,727	\$33,591	\$6,036	\$6,036	\$529	\$529	\$40,746
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$44,632	\$44,632	\$57,371	\$58,235	\$25,213	\$25,213	\$17,915	\$17,915	\$145,995
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>			<b>\$249,803</b>	<b>\$249,803</b>	<b>\$297,467</b>	<b>\$298,547</b>	<b>\$286,033</b>	<b>\$286,033</b>	<b>\$268,727</b>	<b>\$268,727</b>	<b>\$1,103,110</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**Santa Barbara County Association of Governments**  
**2025 FTIP**  
**Amendment 17**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	Prior No. 16	Current No. 17	
LOCAL	<b>Local Total</b>									
REGIONAL	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	<b>Federal Highway Total</b>									
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>										

## 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$8,500	\$7,000		\$1,500				\$1,500		\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund Tc	Federal Disc.	\$11,156	\$0		\$11,156						\$11,156
Safe Streets and Roads for All (SS4A) Grant Progra Fi	Federal Disc.	\$864	\$0		\$864						\$864
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Apprc	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$4,893	\$2,421	\$479	\$1,966	\$27					\$4,893
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,795	\$12,465	\$2,114	\$11,435	\$9,781			\$9,299	\$839	\$25,657
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$136,034	\$122,342		\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92,243
Local Transportation Funds Fund Total	Local Funds	\$17,516	\$13,269	\$2,176	\$337	\$769	\$105	\$860	\$1,080	\$995	\$15,441
Local Transportation Funds - Advance Construction Ft	Local Funds	\$52,326	\$9,100			\$43,226					\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$176	\$2	\$65	\$108						\$176
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,279	\$1,454	\$488	\$36,337				\$1,002	\$540	\$36,737
TDA Fund Total	Local Funds	\$493,111	\$366,688	\$36,348	\$32,426	\$29,643	\$28,006		\$100		\$493,011
Highway Bridge Program Fund Total	Local HBRR	\$134,614	\$102,113	\$16,793	\$187	\$7,869	\$812	\$6,840			\$134,614
2025 DISTRIBUTION OF TIFIA_STBG Fund Total	Other Fed	\$424	\$0		\$424						\$424
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365			\$1,587				\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Apprc	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,167	\$929	\$590	\$2,926	\$3,721			\$900		\$7,267
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0		\$8,277	\$160					\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651		\$145	\$1,478			\$223	\$1	\$6,050

## 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$95,986	\$67,250	\$332	\$18,759	\$332	\$332	\$8,981	\$18,841	\$13,911	\$63,234
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823			\$3,513	\$2,492	\$22,433
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Major Damage	\$7	\$0		\$3		\$4		\$7	\$0	
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$302,524	\$32,493	\$94,332	\$5,592	\$44,117	\$125,990				\$302,524
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
<b>Total Programmed for all Funds:</b>		<b>\$2,665,918</b>	<b>\$1,508,538</b>	<b>\$249,803</b>	<b>\$298,547</b>	<b>\$286,034</b>	<b>\$268,727</b>	<b>\$35,475</b>	<b>\$146,633</b>	<b>\$69,979</b>	<b>\$2,449,305</b>