

DRAFT SBCAG STAFF REPORT**MEETING DATE:** May 14, 2026**STAFF CONTACT:** Jacky Mata**SUBJECT:** AMENDMENT #16 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**RECOMMENDATION:**

Adopt Resolution 26-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 16 to add the Santa Maria Organization of Transportation Helpers (SMOOTH) Large Bus purchase project and Appendix 5G - Grouped projects for SHOPP Emergency Response. This amendment will also update funding for several existing projects listed in the staff report.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 16 to the 2025 FTIP will program the following changes:**Individually listed projects:**

1. **SMOOTH Large Bus Purchase (MPO ID: SMOOTH12)** - This is a new project to purchase five large buses for the Santa Maria Organization of Transportation Helpers (SMOOTH). Total project cost is \$1,225,000.
2. **Community Partners in Caring Operating Assistance-5310 administered by Caltrans (MPO ID: CPC01)** - This is an existing project with additional Federal Transit Assistance (FTA) 5310 Elderly & Disabled funding being added. Total project cost is \$2,132,796.
3. **Highway 101/Highway 135 Interchange (MPO ID: SM55)** - This is an existing project with \$8.265 million in 2026 State Transportation Improvement Program (STIP) funds being added. Total Project Cost is \$57,719,000.
4. **Planning, programming, and monitoring (MPO ID: SBCAG11)** - This is an existing project with \$410,100 in 2026 State Transportation Improvement Program (STIP) funds being added. Total Project Cost is \$6,399,100.
5. **Cabrillo Underpass Replacement and Multi-Modal Improvements (MPO ID: SBCITY16)** - This is an existing project with \$1.5 million in Congressionally Directed Spending funds being added. Total Project Cost is \$58,196,000.

Group listings:

1. **Grouped projects for Highway Bridge Program (HBP) (MPO ID: CT14)**- This amendment will program the Spring bridge list update released on March 18, 2026. Total project cost is \$199,620,700. Shown as Attachment 5 to this staff report.
2. **Grouped projects for Roadway Preservation (MPO ID: SHOPP3)** - This amendment will update funding to two projects in the group listing. Total project cost is \$302,557,380. Shown as Attachment 3 to this staff report.
3. **Grouped projects for SHOPP Emergency Response (MPO ID: SHOPP7)** - This is a new group listing for emergency response projects using SHOPP funds. The project included is EA:1R590. Total project cost is \$6,969,000. Shown as Attachment 4 to this staff report.

COMMITTEE REVIEW:

Formal Amendment No. 16 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on May 7, 2026, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

1. Summary of Changes
2. California Transportation Improvement Program System (CTIPS) Report Amendment 16
3. Grouped projects for SHOPP Roadway Preservation
4. Grouped projects for SHOPP Emergency response
5. Grouped projects for Highway Bridge Program
6. Formal Amendment No.15 Resolution 26-XX
7. Financial Summary Tables
8. MPO Fund type Report with Fund Category

ATTACHMENT 1

Summary of Changes

SBCAG 2025 Formal Amendment No. 16

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	SMOOTH12	SMOOTH Large Bus purchase	New FTA 5310 funding	\$0	\$1,225,000	\$1,225,000	N/A	
2	EXISTING	CPC01	Community Partners in Caring Operating Assistance-5310 administered by Caltrans	New FTA 5310 funding	\$1,912,601	\$2,132,796	\$220,195	11.5%	
3	EXISTING	SM55	Highway 101/Highway 135 Interchange	Add new 2026 RTIP funding	\$47,454,000	\$57,719,000	\$10,265,000	21.6%	
4	EXISTING	SBCAG11	Planning, programming, and monitoring	Add new 2026 RTIP funding	\$5,989,000	\$6,399,100	\$410,100	6.8%	
5	EXISTING	SBCITY16	Cabrillo Underpass Replacement and Multi Modal Improvements	Add \$1.5 million in Congressionally Directed Spending (CDS) funds	\$56,696,000	\$58,196,000	\$1,500,000	2.6%	
6	EXISTING	CT14	Grouped projects for Highway Bridge Program	Update based on spring HBP list released on 3/18/2026.	\$199,620,700	\$199,620,700	\$0	0.0%	
7	EXISTING	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP	Adoption of the Final 2026 State Highway Operation and Protection Program	\$285,891,380	\$302,557,380	\$16,666,000	5.8%	
8	NEW	SHOPP7	Grouped projects for SHOPP Emergency Response	Adoption of the Final 2026 State Highway Operation and Protection Program	\$0	\$6,969,000	\$6,969,000	N/A	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0502	TITLE (DESCRIPTION): SMOOTH Large bus purchase (Purchase of five large buses for SMOOTH. Toll credit amount of \$183,750 used in FY 25/26. RTP ID: SMOOTH-2 Total project cost = \$1,225,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SMOOTH12		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Fil Simas

PHONE: (805) 922-8476

EMAIL: smoothincfs@hotmail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/27/2026	JMATA	Amendment - New Project	16	1,225		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON			1,225						1,225
* Funding Agency:	Total:			1,225						1,225

Comments:
***** Version 1 - 04/27/2026 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0431	TITLE (DESCRIPTION): CPC Operating Assistance-5310 administered by Caltrans (Operating assistance for Community Partners In Caring with a toll credit match. toll credit match of \$218,747 in FY23/24. Estimated Total Project Cost = \$1,912,601)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: CPC01		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Community Partners in Caring
PROJECT MANAGER: Hilda Zacarias

PHONE: (805) 925-0125

EMAIL: hilda@partnersincaring.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	2,133		
6	Official	09/19/2024	JMATA	Adoption - Carry Over	0	1,913		
5	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	875		
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	656		
3	Official	08/18/2022	JMATA	Amendment - Cost/Scope/Sch. Change	13	656		
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	300		
1	Official	05/21/2020	JMATA	Amendment - New Project	15	300		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	697	208	230						1,134
* Funding Agency:	Total:	697	208	230						1,134

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	178								178
* Funding Agency:	Total:	178								178

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON		300	300						600
* Funding Agency:	Total:		300	300						600

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	875	508	530						1,913
	Total:	875	508	530						1,913

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 03/12/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/22/2020 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0431	TITLE (DESCRIPTION): CPC Operating Assistance-5310 administered by Caltrans (Operating assistance for Community Partners In Caring with a toll credit match. toll credit match of \$218,747 in FY23/24. toll credit match of \$225,000 in FY25/26. Estimated Total Project Cost = \$2,132,796)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CPC01		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Community Partners in Caring
PROJECT MANAGER: Hilda Zacarias

PHONE: (805) 925-0125

EMAIL: hilda@partnersincaring.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	2,133		
6	Official	09/19/2024	JMATA	Adoption - Carry Over	0	1,913		
5	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	875		
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	656		
3	Official	08/18/2022	JMATA	Amendment - Cost/Scope/Sch. Change	13	656		
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	300		
1	Official	05/21/2020	JMATA	Amendment - New Project	15	300		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	697	208	450						1,355
* Funding Agency:	Total:	697	208	450						1,355

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	178								178
* Funding Agency:	Total:	178								178

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON		300	300						600
* Funding Agency:	Total:		300	300						600

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	875	508	750						2,133
	Total:	875	508	750						2,133

Comments:
 ***** Version 7 - 04/27/2026 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 5 - 03/12/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/22/2020 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0442	TITLE (DESCRIPTION): Highway 101/Highway 135 Interchange (This "gateway" project proposes to reconfigure the existing interchange at Highway 101 and Highway 135 in the City of Santa Maria. Two alternatives are being considered, one is a diamond interchange the second a three-quarter diamond/partial cloverleaf interchange to replace the existing trumpet design. The improvements will provide new access to Highway 101 and will mitigate future development to the east of Highway 101 and alleviate subsequent congestion at the adjacent Highway 101/Donovan Interchange. Some right of way to the west of Highway 101 has already been acquired. The project is currently in the preliminary engineering phase and is not fully funded yet. RTP ID: SM-PL-2 Total Project Cost = \$47,454,000)	
CT PROJECT ID:			MPO ID.: SM55		MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
COUNTY: Santa Barbara County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Eric Riddiough

PHONE: (805) 925-0951

EMAIL: eriddiough@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,853	6,366	3,500
3	Official	09/19/2024	JMATA	Adoption - Carry Over	0	37,588	6,366	3,500
2	Official	09/15/2022	JMATA	Adoption - Carry Over	0	37,588	6,366	3,500
1	Official	07/15/2021	JMATA	Amendment - New Project	3	37,588	6,366	3,500

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	100								100
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	100								100

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	2,400	1,000							3,400
	RW			6,366						6,366
* Fund Type: Developer Fees	CON									
* Funding Agency:	Total:	2,400	1,000	6,366						9,766

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Measure	CON								11,920	11,920
* Funding Agency:	Total:								11,920	11,920

* Future Need -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Future Funds	CON								25,668	25,668
* Funding Agency:	Total:								25,668	25,668

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,500	1,000							3,500
	RW			6,366						6,366
	CON								37,588	37,588
	Total:	2,500	1,000	6,366					37,588	47,454

Comments:
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 06/17/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0442	TITLE (DESCRIPTION): Highway 101/Highway 135 Interchange (This "gateway" project proposes to reconfigure the existing interchange at Highway 101 and Highway 135 in the City of Santa Maria. Two alternatives are being considered, one is a diamond interchange the second a three-quarter diamond/partial cloverleaf interchange to replace the existing trumpet design. The improvements will provide new access to Highway 101 and will mitigate future development to the east of Highway 101 and alleviate subsequent congestion at the adjacent Highway 101/Donovan Interchange. Some right of way to the west of Highway 101 has already been acquired. The project is currently in the preliminary engineering phase and is not fully funded yet. RTP ID: SM-PL-2 Total Project Cost = \$57,719,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: SM55			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Eric Riddiough
PHONE: (805) 925-0951
EMAIL: eriddiough@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,853	6,366	3,500
3	Official	09/19/2024	JMATA	Adoption - Carry Over	0	37,588	6,366	3,500
2	Official	09/15/2022	JMATA	Adoption - Carry Over	0	37,588	6,366	3,500
1	Official	07/15/2021	JMATA	Amendment - New Project	3	37,588	6,366	3,500

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 5	PE	100								100
* Fund Type: City Funds	RW									
	CON									
* Funding Agency:	Total:	100								100

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 5	PE	2,400	1,000							3,400
* Fund Type: Developer Fees	RW			6,366						6,366
	CON									
* Funding Agency:	Total:	2,400	1,000	6,366						9,766

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: Local Measure	RW									
	CON								11,920	11,920
* Funding Agency:	Total:								11,920	11,920

* Future Need -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: Future Funds	RW									
	CON								25,668	25,668
* Funding Agency:	Total:								25,668	25,668

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: STIP Advance Construction	RW									
	CON							8,265		8,265
* Funding Agency:	Total:							8,265		8,265

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,500	1,000							3,500
	RW			6,366						6,366
	CON							8,265	37,588	45,853
	Total:	2,500	1,000	6,366				8,265	37,588	55,719

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO: 1914	EA: 208-0000-0212	CTIPS ID: 208-0000-0212	TITLE (DESCRIPTION): Planning, Programming and Monitoring (PPM funding for FY 2008/09 through 2028/29. RTP ID: SBCAG-100. Estimated Total Project Cost = \$5,989,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SBCAG11		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Sarkes Khachek

PHONE: (209) 402-4445

EMAIL: skhachek@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	6,399		
16	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,989		
15	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,989		
14	Official	09/15/2022	JMATA	Adoption - Carry Over	0	5,064		
13	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	5,064		
12	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	4,497		
11	Official	02/18/2021	JMATA	Adoption - Carry Over	0	4,363		
10	Official	12/18/2020	JMATA	Amendment - Technical Correction	23	4,363		
9	Official	11/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	22	4,365		

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,396	332	332	332	332	306			4,030
* Funding Agency:	Total:	2,396	332	332	332	332	306			4,030

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State Cash	CON	1,825								1,825
* Funding Agency:	Total:	1,825								1,825

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	134								134
* Funding Agency:	Total:	134								134

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	4,355	332	332	332	332	306			5,989
	Total:	4,355	332	332	332	332	306			5,989

Comments:

***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 04/19/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 13 - 05/09/2022 *****
 ***** Version 12 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/23/2020 *****
 Carry over from 16-00 ** Carry over from 2017 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 1914	EA: CTIPS ID: 208-0000-0212	TITLE (DESCRIPTION): Planning, Programming and Monitoring (PPM funding for FY 2008/09 through 2030/31. RTP ID: SBCAG-100. Estimated Total Project Cost = \$6,399,100.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SBCAG11		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Sarkes Khachek

PHONE: (209) 402-4445

EMAIL: skhachek@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

					<i>Dollars in Thousands - Total For Project</i>				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
17	Active	04/28/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	6,399			
16	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,989			
15	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,989			
14	Official	09/15/2022	JMATA	Adoption - Carry Over	0	5,064			
13	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	5,064			
12	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	4,497			
11	Official	02/18/2021	JMATA	Adoption - Carry Over	0	4,363			
10	Official	12/18/2020	JMATA	Amendment - Technical Correction	23	4,363			
9	Official	11/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	22	4,365			

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,396	332	332	332	332	239	239	239	4,440
* Funding Agency:	Total:	2,396	332	332	332	332	239	239	239	4,440

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State Cash	CON	1,825								1,825
* Funding Agency:	Total:	1,825								1,825

* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	134								134
* Funding Agency:	Total:	134								134

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	4,355	332	332	332	332	239	239	239	6,399
	Total:	4,355	332	332	332	332	239	239	239	6,399

Comments:
 ***** Version 17 - 04/27/2026 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 15 - 04/19/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 13 - 05/09/2022 *****
 ***** Version 12 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/23/2020 *****
 Carry over from 16-00 ** Carry over from 2017 FTIP.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$56,696,000)	MPO Aprv: 02/19/2026 State Aprv: 02/25/2026 Federal Aprv: 02/27/2026 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SBCITY16		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/28/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,679	5,487	7,030
13	Official	02/19/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	45,679	5,487	5,530
12	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	450								450
	RW		372							372
* Fund Type: Santa Barbara Co Sales Tax	CON									
* Funding Agency:	Total:	450	372							822

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON				1,587					1,587
* Funding Agency:	Total:	2,365			1,587					3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	684	1,000	470						2,154
	RW	50	1,142	1,186						2,378
* Fund Type: STP Local	CON				1,500					1,500
* Funding Agency:	Total:	734	2,142	1,656	1,500					6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
* Fund Source 7 of 8	PE	450								450
	RW		372							372
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:	450	372							822

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* State SB1 SCCP -										
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				38,403					38,403
* Funding Agency:	Total:				38,403					38,403

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,060	1,000	470						5,530
	RW	2,415	1,886	1,186						5,487
	CON			4,189	41,490					45,679
	Total:	6,475	2,886	5,845	41,490					56,696

Comments:

***** Version 13 - 01/13/2026 *****

***** Version 12 - 06/23/2025 *****

***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 10 - 04/19/2024 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$58,196,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SBCITY16		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/28/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,679	5,487	7,030
13	Official	02/19/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	45,679	5,487	5,530
12	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE	450								450
	RW		372							372
* Fund Type: Santa Barbara Co Sales Tax	CON									
* Funding Agency:	Total:	450	372							822

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON				1,587					1,587
* Funding Agency:	Total:	2,365			1,587					3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE	684	1,000	470						2,154
	RW	50	1,142	1,186						2,378
* Fund Type: STP Local	CON				1,500					1,500
* Funding Agency:	Total:	734	2,142	1,656	1,500					6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
* Fund Source 7 of 9	PE	450								450
	RW		372							372
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:	450	372							822
<hr/>										
* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				38,403					38,403
* Funding Agency:	Total:				38,403					38,403
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE			1,500						1,500
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON									
* Funding Agency:	Total:			1,500						1,500
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,060	1,000	1,970						7,030
	RW	2,415	1,886	1,186						5,487
	CON				41,490					45,679
	Total:	6,475	2,886	7,345	41,490					58,196

Comments:

***** Version 14 - 04/28/2026 *****
 ***** Version 13 - 01/13/2026 *****
 ***** Version 12 - 06/23/2025 *****
 ***** Version 1 - 05/30/24 *****

Project data transferred from 2022 FTIP.

***** Version 10 - 04/19/2024 *****
 ***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transferred from 2018 FTIP.

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$199,620,700.)	MPO Aprv: 11/20/2025 State Aprv: 12/04/2025 Federal Aprv: 12/05/2025
CT PROJECT ID:			MPO ID.: CT14		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
50	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	199,621		
49	Official	11/20/2025	JMATA	Amendment - Cost/Scope/Sch. Change	14	199,621		
48	Official	04/10/2025	JMATA	Amendment - Cost/Scope/Sch. Change	6	184,475		
47	Official	01/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	2	189,687		
46	Official	09/19/2024	JMATA	Adoption - Carry Over	0	126,334		
45	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	119,851		
44	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	107,581		
43	Official	12/27/2022	JMATA	Amendment - Cost/Scope/Sch. Change	1	107,581		
42	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100,330		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	102,113	16,793	7,862	194	812	6,840			134,614
* Funding Agency:	Total:	102,113	16,793	7,862	194	812	6,840			134,614

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	8,159	2,176	744	25	105	860			12,069
* Funding Agency:	Total:	8,159	2,176	744	25	105	860			12,069

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	9,100		43,226						52,326
* Funding Agency:	Total:	9,100		43,226						52,326

* State Bond -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Bridge Seismic Retrofit Account	CON	611								611
* Funding Agency:	Total:	611								611

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	119,983	18,969	51,832	219	917	7,700			199,621
	Total:	119,983	18,969	51,832	219	917	7,700			199,621

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$199,620,700.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT14		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
50	Active	04/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	199,621		
49	Official	11/20/2025	JMATA	Amendment - Cost/Scope/Sch. Change	14	199,621		
48	Official	04/10/2025	JMATA	Amendment - Cost/Scope/Sch. Change	6	184,475		
47	Official	01/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	2	189,687		
46	Official	09/19/2024	JMATA	Adoption - Carry Over	0	126,334		
45	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	119,851		
44	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	107,581		
43	Official	12/27/2022	JMATA	Amendment - Cost/Scope/Sch. Change	1	107,581		
42	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100,330		

* Local HBRR -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	102,113	16,793	187	7,869	812	6,840			134,614
* Funding Agency:	Total:	102,113	16,793	187	7,869	812	6,840			134,614

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	8,159	2,176		769	105	860			12,069
* Funding Agency:	Total:	8,159	2,176		769	105	860			12,069

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	9,100			43,226					52,326
* Funding Agency:	Total:	9,100			43,226					52,326

* State Bond -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Bridge Seismic Retrofit Account	CON	611								611
* Funding Agency:	Total:	611								611

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	119,983	18,969	187	51,864	917	7,700			199,621
	Total:	119,983	18,969	187	51,864	917	7,700			199,621

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$285,891,380)	MPO Aprv: 09/05/2025 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
45	Active	04/28/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	302,557		
44	Official	09/05/2025	JMATA	Amendment - Cost/Scope/Sch. Change	12	285,891		
43	Official	08/21/2025	JMATA	Amendment - Cost/Scope/Sch. Change	10	277,166		
42	Official	09/19/2024	JMATA	Adoption - Carry Over	0	268,677		
41	Official	05/01/2024	JMATA	Amendment - Technical Correction	13	507,339		
40	Official	04/05/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	507,339		
39	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	500,564		
38	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		

* SHOPP - Roadway Preservation -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2									
* Fund Type: SHOPP Advance Construction (AC)	32,493	94,332	80,224	29,579	49,230				285,858
* Funding Agency:	Total:	32,493	94,332	80,224	29,579	49,230			285,858

* Federal Disc. -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2									
* Fund Type: Earmark Repurposing			33						33
* Funding Agency:	Total:		33						33

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	32,493	94,332	80,257	29,579	49,230				285,891
	Total:	32,493	94,332	80,257	29,579	49,230			285,891

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$302,557,380)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP3		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
45	Active	04/28/2026	JMATA	Amendment - Cost/Scope/Sch. Change	16	302,557		
44	Official	09/05/2025	JMATA	Amendment - Cost/Scope/Sch. Change	12	285,891		
43	Official	08/21/2025	JMATA	Amendment - Cost/Scope/Sch. Change	10	277,166		
42	Official	09/19/2024	JMATA	Adoption - Carry Over	0	268,677		
41	Official	05/01/2024	JMATA	Amendment - Technical Correction	13	507,339		
40	Official	04/05/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	507,339		
39	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	500,564		
38	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		

* SHOPP - Roadway Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	32,493	94,332	5,592	44,117	125,990				302,524
* Funding Agency:	Total:	32,493	94,332	5,592	44,117	125,990				302,524

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Earmark Repurposing	CON			33						33
* Funding Agency:	Total:			33						33

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	32,493	94,332	5,625	44,117	125,990				302,557
	Total:	32,493	94,332	5,625	44,117	125,990				302,557

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0503	TITLE (DESCRIPTION): Grouped projects for SHOPP Emergency Response (State highway projects to repair damage caused by natural disasters, catastrophic failure from an external cause, civil unrest, or terrorist acts. Total Project cost = \$6,969,000)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SHOPP7		State Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/28/2026	JMATA	Amendment - New Project	16			7

* SHOPP - Major Damage Restoration -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE			3		4				7
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON									
* Funding Agency:	Total:			3		4				7

Comments:
***** Version 1 - 04/28/2026 *****

ATTACHMENT 3

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2025 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	Other Funds		SHOPP FUNDS				Project Cost
									FY 24/25	FY 25/26	26/27	27/28			
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918	PE	\$ 3,378							\$ 10,208
							ROW	\$ 678							
							CONST		\$ 6,152						
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919	PE	\$ 3,970						\$ 28,858	
							ROW	\$ 875							
							CONST		\$ 24,013						
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902	PE	\$ 3,275						\$ 21,813	
							ROW	\$ 377							
							CONST		\$ 18,161						
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798	PE	\$ 6,961				\$ 6,368		\$ 90,928	
							ROW	\$ 346				425	\$ 493		\$ 266
							CONST				60,993		\$ 76,494		
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799	PE	\$ 2,015	\$ 2,665					\$ 30,667	
							ROW		\$ 1,099				\$ 726		
							CONST						\$ 24,162		
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y	PE	\$ 400						\$ 3,250	
							ROW								
							CONST		\$ 2,850						
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X	PE							\$ 40	
							ROW	\$ 5							
							CONST		\$ 35						
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	PE	\$ 200			\$ 300			\$ 8,277	
							ROW	\$ 50				\$ 50			
							CONST				4,664	\$ 7,677			
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F	PE	\$ 1,000						\$ 1,000	
							ROW								
							CONST								
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2726	PE	\$ 3,836						\$ 36,678	
							ROW	\$ 114	\$ 117						
							CONST		\$ 32,611						
05	Santa Barbara	166	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments)	1M310	3006	PE	\$ 1,415	\$ 33	\$ 2,863				\$ 31,341	
							ROW		\$ 763				\$ 467		
							CONST						\$ 25,800		
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015	PE	\$ 3,598						\$ 3,598	
							ROW								
							CONST								
05	Santa Barbara	101	R52.300 / R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450	1K451	2902Y	PE		\$ 320					\$ 1,270	
							ROW								
							CONST			\$ 950					
05	Santa Barbara	101	R52.300/ R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452	2902X	PE					\$ 15		\$ 115	
							ROW						\$ 100		
							CONST								
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521	2919Y	PE				\$ 200			\$ 1,250	
							ROW								
							CONST						\$ 1,050		
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520.	1K522	2919X	PE					\$ 20		\$ 120	
							ROW						\$ 100		
							CONST								
5	Santa Barbara	1	49.2/50.606	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870	3053	PE		\$ 471	\$ 1,502				\$ 5,417	
							ROW			\$ 45					
							CONST						\$ 3,399		
5	Santa Barbara	1	23.0/M29.891	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890	3055	PE		\$ 1,260	\$ 2,500				\$ 23,369	
							ROW			\$ 45			\$ 119		
							CONST						\$ 19,445		
5	Santa Barbara	101	R0.25	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE		\$ 929					\$ 4,315	
							ROW		\$ 23			\$ 23			
							CONST					\$ 3,340			
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512	2918X	PE							\$ 43	
							ROW						\$ 13		
							CONST						\$ 30		
TOTAL								\$ 32,493	\$ 33	\$ 94,332	\$ 5,692	\$ 44,117	\$ 125,990	\$ 270,031	

TOTAL BY PHASE:	Other Funds		SHOPP FUNDS				TOTAL
	FY 24/25	FY 25/26	26/27	27/28			
PE:	\$ 33	\$ 8,508	\$ 4,502	\$ 6,368	\$ -	\$ 19,411	
ROW:	\$ 2,002	\$ 140	\$ 1,290	\$ 852	\$ -	\$ 4,284	
CONST:	\$ 83,822	\$ 950	\$ 36,459	\$ 125,138	\$ -	\$ 246,369	
TOTAL:	\$ 33	\$ 94,332	\$ 5,692	\$ 44,117	\$ 125,990	\$ 270,064	

*these funds are earmark repurposing funds in FY25/26

ATTACHMENT 4

Appendix 5G - SBCAG SHOPP Grouped Project Listings - Emergency Response (FTIP Grouped Project ID: SHOPP7)
2025 FTIP

Figures in thousands

Emergency Response (FTIP Grouped Project ID: SHOPP8) (CTIPS ID: 20800000503)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	PRIOR	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost	
05	Santa Barbara	101	47.0/47.3	Near Gaviota, from 0.2 mile south of Gaviota Gorge Tunnel to 1.6 miles south of Route 1. Perform permanent restoration and mitigation to stream channel, embankment, and riparian vegetation, and improve fish passage.	1R590	3205	PE			\$ 3,125			\$ 3,557	
							RW					\$ 287		
							CON							
							TOTAL:		\$ -	\$ 3,125	\$ -	\$ 3,844	\$ 6,969	

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL
PE:	\$ -	\$ 3,125	\$ -	\$ 3,557	\$ 6,682
ROW:	\$ -	\$ -	\$ -	\$ 287	\$ 287
CONST:	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL:	\$ -	\$ 3,125	\$ -	\$ 3,844	\$ 6,969

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/18/2026, 11:22 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings>
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON	14,000,850								14,000,850
Total	17,446,850								17,446,850
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	15,445,696								15,445,696
Local Match	2,001,154								2,001,154
LSSRP Bond									
Local AC									
Total	17,446,850								17,446,850
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	770,211								770,211
Local Match	99,789								99,789
LSSRP Bond									
Local AC									
Total	870,000								870,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	12,394,953								12,394,953
Local Match	1,605,897								1,605,897
LSSRP Bond									
Local AC									
Total	14,000,850								14,000,850

Project #: 5397(010)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	3,070,000								3,070,000
R/W	4,552,000								4,552,000
CON	29,273,000								29,273,000
Total	36,895,000								36,895,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,663,144								32,663,144
Local Match	4,231,857								4,231,857
LSSRP Bond									
Local AC									
Total	36,895,000								36,895,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,717,871								2,717,871
Local Match	352,129								352,129
LSSRP Bond									
Local AC									
Total	3,070,000								3,070,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,029,886								4,029,886
Local Match	522,114								522,114
LSSRP Bond									
Local AC									
Total	4,552,000								4,552,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	25,915,387								25,915,387
Local Match	3,357,613								3,357,613
LSSRP Bond									
Local AC									
Total	29,273,000								29,273,000

Project #: 5481(013)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,369,000								1,369,000
R/W	4,000,000	835,000							4,835,000
CON		16,509,000		219,000					16,728,000
Total	5,369,000	17,344,000		219,000					22,932,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,753,176	15,354,643		193,881					20,301,700
Local Match	615,824	1,989,357		25,119					2,630,300
LSSRP Bond									
Local AC									
Total	5,369,000	17,344,000		219,000					22,932,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,211,976								1,211,976
Local Match	157,024								157,024
LSSRP Bond									
Local AC									
Total	1,369,000								1,369,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,541,200	739,226							4,280,426
Local Match	458,800	95,775							554,575
LSSRP Bond									
Local AC									
Total	4,000,000	835,000							4,835,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		14,615,418		193,881					14,809,298
Local Match		1,893,582		25,119					1,918,702
LSSRP Bond									
Local AC									
Total		16,509,000		219,000					16,728,000

Project #:

5007(071)
5007(096)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4800 BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		1,500,000							1,500,000
R/W					500,000				500,000
CON						7,500,000			7,500,000
Total		1,500,000			500,000	7,500,000			9,500,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,327,950			442,650	6,639,750			8,410,350
Local Match		172,050			57,350	860,250			1,089,650
LSSRP Bond									
Local AC									
Total		1,500,000			500,000	7,500,000			9,500,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,327,950							1,327,950
Local Match		172,050							172,050
LSSRP Bond									
Local AC									
Total		1,500,000							1,500,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						6,639,750			6,639,750
Local Match						860,250			860,250
LSSRP Bond									
Local AC									
Total						7,500,000			7,500,000

Project #:
5007(105)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,197,000								1,197,000
R/W	1,000,000								1,000,000
CON				6,483,000					6,483,000
Total	2,197,000			6,483,000					8,680,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,945,004			5,739,400					7,684,404
Local Match	251,996			743,600					995,596
LSSRP Bond									
Local AC									
Total	2,197,000			6,483,000					8,680,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,059,704								1,059,704
Local Match	137,296								137,296
LSSRP Bond									
Local AC									
Total	1,197,000								1,197,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				5,739,400					5,739,400
Local Match				743,600					743,600
LSSRP Bond									
Local AC									
Total				6,483,000					6,483,000

Project #: 5007(082)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	116,000	59,144							175,144
R/W									
CON	307,000	65,774							372,774
Total	423,000	124,918							547,918

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	374,482	110,590							485,072
Local Match	48,518	14,328							62,846
LSSRP Bond									
Local AC									
Total	423,000	124,918							547,918

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	102,695	52,360							155,055
Local Match	13,305	6,784							20,089
LSSRP Bond									
Local AC									
Total	116,000	59,144							175,144

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	271,787	58,230							330,017
Local Match	35,213	7,544							42,757
LSSRP Bond									
Local AC									
Total	307,000	65,774							372,774

Project #: 5007(075)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,850,000		186,900						21,036,900
Total	23,435,000		186,900						23,621,900

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	23,435,000		186,900						23,621,900
Local Match									
LSSRP Bond									
Local AC									
Total	23,435,000		186,900						23,621,900

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	20,850,000		186,900						21,036,900
Local Match									
LSSRP Bond									
Local AC									
Total	20,850,000		186,900						21,036,900

Project #:

5951(184)
NBIL(512)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	450,642								450,642
R/W						50,000			50,000
CON								1,610,385	1,610,385
Total	450,642					50,000		1,610,385	2,111,027

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,642					50,000		1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total	450,642					50,000		1,610,385	2,111,027

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,642								450,642
Local Match									
LSSRP Bond									
Local AC									
Total	450,642								450,642

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #: NBIL(548)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	520,845								520,845
R/W						50,000			50,000
CON								1,861,257	1,861,257
Total	520,845					50,000		1,861,257	2,432,102

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	520,845					50,000		1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total	520,845					50,000		1,861,257	2,432,102

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	520,845								520,845
Local Match									
LSSRP Bond									
Local AC									
Total	520,845								520,845

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:
NBIL(551)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	280,895								280,895
R/W						50,000			50,000
CON								1,003,787	1,003,787
Total	280,895					50,000		1,003,787	1,334,682

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	280,895					50,000		1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total	280,895					50,000		1,003,787	1,334,682

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	280,895								280,895
Local Match									
LSSRP Bond									
Local AC									
Total	280,895								280,895

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #: NBIL(549)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	312,339								312,339
R/W						50,000			50,000
CON								1,116,153	1,116,153
Total	312,339					50,000		1,116,153	1,478,492

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	312,339					50,000		1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total	312,339					50,000		1,116,153	1,478,492

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	312,339								312,339
Local Match									
LSSRP Bond									
Local AC									
Total	312,339								312,339

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #: NBIL(550)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,655,000								1,655,000
R/W	84,000								84,000
CON	5,390,000			217,000					5,607,000
Total	7,129,000			217,000					7,346,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,129,000			217,000					7,346,000
Local Match									
LSSRP Bond									
Local AC									
Total	7,129,000			217,000					7,346,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,655,000								1,655,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,655,000								1,655,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	84,000								84,000
Local Match									
LSSRP Bond									
Local AC									
Total	84,000								84,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,390,000			217,000					5,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,390,000			217,000					5,607,000

Project #:
 5951(185)
 NBIL(526)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	19,250,000								19,250,000
Total	22,428,459								22,428,459
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	19,606,970								19,606,970
Local Match	2,180,316								2,180,316
LSSRP Bond	641,173								641,173
Local AC									
Total	22,428,459								22,428,459
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	17,042,025								17,042,025
Local Match	1,596,624								1,596,624
LSSRP Bond	611,351								611,351
Local AC									
Total	19,250,000								19,250,000

Project #:
5951(060)
5951(178)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,000,000			1,719,000					7,719,000
R/W	550,000								550,000
CON				43,226,400					43,226,400
Total	6,550,000			44,945,400					51,495,400

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,550,000			1,719,000				43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC				43,226,400				-43,226,400	
Total	6,550,000			44,945,400					51,495,400

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,000,000			1,719,000					7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,000,000			1,719,000					7,719,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC				43,226,400				-43,226,400	
Total				43,226,400					43,226,400

Project #: 5951(151)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	81,000								81,000
R/W									
CON					417,000				417,000
Total	81,000				417,000				498,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	71,709				369,170				440,879
Local Match	9,291				47,830				57,121
LSSRP Bond									
Local AC									
Total	81,000				417,000				498,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	71,709								71,709
Local Match	9,291								9,291
LSSRP Bond									
Local AC									
Total	81,000								81,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					369,170				369,170
Local Match					47,830				47,830
LSSRP Bond									
Local AC									
Total					417,000				417,000

Project #:

5138(054)
5138(060)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 15

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	113,538,902	16,793,183	186,900	7,869,281	811,820	6,839,750		48,817,982	194,857,818
Local Match	9,338,955	2,175,735		768,719	105,180	860,250			13,248,839
LSSRP Bond	641,173								641,173
Local AC				43,226,400				-43,226,400	
Total for all Phases	123,519,030	18,968,918	186,900	51,864,400	917,000	7,700,000		5,591,582	208,747,830

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 16 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 26-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 16, on May 21, 2026; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of May 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Bob Nelson, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By:  _____
Senior Deputy County Counsel

ATTACHMENT 7

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 16
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Sales Tax		\$488	\$488	\$36,337	\$36,337					\$36,825
	City										
	County		\$488	\$488	\$36,337	\$36,337					\$36,825
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		\$4,256	\$4,256	\$14,864	\$14,864	\$12,297	\$12,297	\$227	\$227	\$31,644
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,067
	City General Funds		\$2,114	\$2,114	\$11,219	\$11,219	\$9,781	\$9,781			\$23,114
	Street Taxes and Developer Fees										
	RSTP Exchange funds		\$2,142	\$2,142	\$3,504	\$3,504	\$1,823	\$1,823			\$7,469
Transit											
Transit Fares											
Other (See Appendix 1)		\$39,589	\$39,589	\$83,807	\$39,837	\$31,140	\$75,110	\$28,111	\$28,111	\$182,647	
Local Total		\$44,333	\$44,333	\$135,008	\$91,038	\$43,437	\$87,407	\$28,338	\$28,338	\$251,116	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$136,973	\$136,973	\$93,939	\$19,310	\$42,414	\$56,952	\$144,566	\$221,330	\$434,565
	SHOPP		\$136,063	\$136,063	\$91,929	\$17,300	\$41,014	\$55,552	\$144,566	\$221,330	\$430,245
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$77,690
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$16,793	\$16,793	\$7,862	\$187	\$194	\$7,868	\$812	\$812	\$25,661
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAAP) ¹											
Other (See Appendix 3)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$148,412	
State Total		\$160,838	\$160,838	\$231,662	\$149,358	\$151,200	\$173,413	\$145,710	\$222,474	\$706,083	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$490	\$1,966	\$27	\$27			\$2,472
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
Federal Transit Total		\$44,042	\$44,042	\$23,168	\$24,644	\$19,177	\$19,177	\$17,386	\$17,386	\$105,249	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$590	\$590	\$2,926	\$2,926	\$3,721	\$3,721			\$7,237
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/RSTP)				\$8,277	\$8,277	\$160	\$160			\$8,437
	Tribal Transportation Program										
Carbon Reduction Program (CRP)						\$1,587	\$1,587			\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)				\$20,024	\$21,524	\$568	\$568	\$529	\$529	\$22,621	
Federal Highway Total		\$590	\$590	\$31,227	\$32,727	\$6,036	\$6,036	\$529	\$529	\$39,882	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$44,632	\$44,632	\$54,395	\$57,371	\$25,213	\$25,213	\$17,915	\$17,915	\$145,131	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$249,803	\$249,803	\$421,065	\$297,767	\$219,850	\$286,033	\$191,963	\$268,727	\$1,102,330	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
 2025 FTIP
 Amendment 16
 (\$'s in 1,000)

Local Other	Appendix 1 - Local Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
LTP - Advance construction fund	\$2,176	\$2,176	\$1,091	\$337	\$25	\$769	\$105	\$105			\$3,387
TDA	\$36,348	\$36,348	\$43,226	\$32,726	\$29,643	\$29,643	\$28,006	\$28,006			\$43,226
Local Measure			\$300	\$300	\$1,472	\$1,472					\$1,772
SBCAG Measure A			\$108	\$108							\$173
Private funds	\$65	\$65	\$6,366	\$6,366							\$7,366
Developer Fees	\$1,000	\$1,000									\$1,000
Local Other Total	\$39,589	\$39,589	\$83,807	\$39,837	\$31,140	\$75,110	\$28,111	\$28,111			\$182,647

Regional Other	Appendix 2 - Regional Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Regional Other Total											

State Other	Appendix 3 - State Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900	\$900	\$600	\$600							\$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond)											
COVID Relief Funds - STIP Fund											
State SB1 Local Partnership Formula	\$372	\$372									\$372
SB125 Transit Program			\$1,351	\$1,351							\$1,351
Transit and Intercity Rail Capital Program (TIRCP)			\$8,490	\$8,490							\$8,490
State SB1 - Local Partnership Program - Competitive program Fund			\$25,000	\$25,000							\$25,000
State SB1 - Local Partnership Program - Formula distribution Fund			\$2,679	\$2,679							\$2,679
State SB1 - Solution for Congested Corridors Program Fund			\$55,982	\$55,982	\$53,158	\$53,158					\$55,937
											#VALUE!
State Other Total	\$1,272	\$1,272	\$93,982	\$83,982	\$53,158	\$53,158					#VALUE!

Federal Transit Other	Appendix 4 - Federal Transit Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Economic Stimulus 2 - FTA 5311											
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664									\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)											
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$28,300

Federal Highway Other	Appendix 5 - Federal Highway Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Active Transportation Infrastructure Inv. Program Fund			\$329	\$329	\$568	\$568	\$529	\$529			\$1,426
Reconnecting Communities & Neighborhoods Fund			\$11,156	\$11,156							#REF!
Wildlife Crossings Pilot Program (WCPP) Grant			\$8,000	\$8,000							\$8,000
Earmark repurposing			\$115	\$115							\$115
2025 Distribution of TIPA STBG Fund			\$424	\$424							\$424
Community Project Funding/Congressionally Directed				\$1,500							\$1,500
Federal Highway Other Total			\$20,024	\$21,524	\$568	\$568	\$529	\$529			#REF!

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Federal Railroad Administration Other Total											

Innovative Other	Appendix 7 - Innovative Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Innovative Other Total											

BLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 16
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURREN
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total		\$44,333	\$44,333	\$135,008	\$91,038	\$43,437	\$87,407	\$28,338	\$28,338	\$25
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$136,973	\$136,973	\$93,939	\$19,310	\$42,414	\$56,952	\$144,566	\$221,330	\$43
	SHOPP		\$136,063	\$136,063	\$91,929	\$17,300	\$41,014	\$55,552	\$144,566	\$221,330	\$43
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$7
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$16,793	\$16,793	\$7,862	\$187	\$194	\$7,869	\$812	\$812	\$2
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$14
	State Total		\$160,838	\$160,838	\$231,662	\$149,358	\$151,200	\$173,413	\$145,710	\$222,474	\$70
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$5
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$490	\$1,966	\$27	\$27			\$
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$1
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$2
	Federal Transit Total		\$44,042	\$44,042	\$23,168	\$24,644	\$19,177	\$19,177	\$17,386	\$17,386	\$10
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$590	\$590	\$2,926	\$2,926	\$3,721	\$3,721			\$
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)				\$8,277	\$8,277	\$160	\$160			\$
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)						\$1,587	\$1,587			\$
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)				\$20,024	\$21,524	\$568	\$568	\$529	\$529	\$2
	Federal Highway Total		\$590	\$590	\$31,227	\$32,727	\$6,036	\$6,036	\$529	\$529	\$3
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$44,632	\$44,632	\$54,395	\$57,371	\$25,213	\$25,213	\$17,915	\$17,915	\$14
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
GRAMMED TOTAL			\$249,803	\$249,803	\$421,065	\$297,767	\$219,850	\$286,033	\$191,963	\$268,727	\$1,102

¹ Financial Summary Notes:
ite Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 16
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$8,500	\$7,000		\$1,500				\$1,500		\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund Tc	Federal Disc.	\$11,156	\$0		\$11,156						\$11,156
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Apprc	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$4,893	\$2,421	\$479	\$1,966	\$27					\$4,893
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,579	\$12,465	\$2,114	\$11,219	\$9,781			\$9,299	\$839	\$25,441
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$136,034	\$122,342		\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92,243
Local Transportation Funds Fund Total	Local Funds	\$17,516	\$13,269	\$2,176	\$337	\$769	\$105	\$860	\$1,080	\$995	\$15,441
Local Transportation Funds - Advance Construction Ft	Local Funds	\$52,326	\$9,100			\$43,226					\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$176	\$2	\$65	\$108						\$176
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,279	\$1,454	\$488	\$36,337				\$1,002	\$540	\$36,737
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$134,614	\$102,113	\$16,793	\$187	\$7,869	\$812	\$6,840			\$134,614
2025 DISTRIBUTION OF TIFIA_STBG Fund Total	Other Fed	\$424	\$0		\$424						\$424
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365			\$1,587				\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Apprc	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,167	\$929	\$590	\$2,926	\$3,721		\$900			\$7,267
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0		\$8,277	\$160					\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651		\$145	\$1,478			\$223	\$1	\$6,050
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$95,986	\$67,250	\$332	\$18,759	\$332	\$332	\$8,981	\$18,841	\$13,911	\$63,234
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823			\$3,513	\$2,492	\$22,433
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Major Damage	\$7	\$0		\$3		\$4		\$7	\$0	
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$302,524	\$32,493	\$94,332	\$5,592	\$44,117	\$125,990				\$302,524
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,665,138	\$1,508,538	\$249,803	\$297,767	\$286,034	\$268,727	\$35,475	\$146,633	\$69,979	\$2,448,525