

DRAFT SBCAG STAFF REPORT

MEETING DATE: February 19, 2026

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT #15 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 26-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 15 to add new FTA Section 5310 projects and make revisions to funding on one existing project from the City of Santa Barbara and Grouped projects from the Highway Safety Improvement Program.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

**Formal Amendment No. 15 to the 2025 FTIP will program the following changes:
FTA 5310 projects:**

- **Replacement vehicles (MPO ID: EZLIFT14)** - This is a new project for the purchase of two replacement vans for Easy Lift. Total project cost is \$156,022.
- **Community Partners in Caring Operating Assistance-5310 administered by SBCAG (MPO ID: CPC02)** - This is an existing project in the FTIP with new FTA 5310 funding being added. Total project cost = \$354,936.
- **FTA 5310 Program Administration (MPO ID: SBCAG42)** - This is an existing project in the FTIP with new FTA 5310 funding being added. Total project cost is \$80,962.

Other individually listed project:

- **Cabrillo Boulevard Bicycle and Pedestrian (MPO ID: SBCITY16)** - This amendment will move Carbon Reduction Program funds in construction to FY 26/27 to align with construction schedule. Total project cost remains the same.

Group listing:

- **Grouped projects for Highway Safety Improvement Program (HSIP) (MPO ID: LOCALHSIP)** - This amendment will program the HSIP list update released on November 26, 2025. Total project cost is \$8,074,370. Shown as Attachment 2 to this staff report.

COMMITTEE REVIEW:

Formal Amendment No. 15 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on February 5, 2026, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

1. Summary of Changes
2. California Transportation Improvement Program System (CTIPS) Report Amendment 15
3. Highway Safety Improvement Program Group listing
4. Formal Amendment No.15 Resolution 25-XX
5. Financial Summary Tables
6. MPO Fund type Report with Fund Category

Attachment 1

Summary of Changes

SBCAG 2025 Formal Amendment No. 15

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	EZLIFT14	Replacement vehicles	New FTA 5310 funding	\$0	\$156,022	\$156,022	N/A	
2	EXISTING	CPC02	Community Partners in Caring Operating Assistance- 5310 administered by SBCAG	New FTA 5310 funding	\$195,296	\$354,936	\$159,640	81.7%	
3	EXISTING	SBCAG42	FTA 5310 Program Administration	Update FTA 5310 funding	\$81,312	\$80,962	(\$350)	-0.4%	
4	EXISTING	SBCITY16	Cabrillo Boulevard Bicycle and Pedestrian	move Carbon Reduction Program funds in construction to FY 26/27	\$56,696,000	\$56,696,000	\$0	0.0%	
5	EXISTING	LOCALHSIP	Grouped projects for Highway Safety Improvement Program	HSIP list update released on November 26, 2025	\$7,910,700	\$8,074,370	\$163,670	2.1%	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0501	TITLE (DESCRIPTION): Replacement Vehicles (Purchase of two replacement class D minivans. Toll credit in the amount of \$31,204 used as a match. Total project cost = \$156,022)	MPO Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT14		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Easy Lift
PROJECT MANAGER: Ernesto Paredes

PHONE:

EMAIL: ernesto@easylift.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)**Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/27/2026	JMATA	Amendment - New Project	15	125		

* FTA Funds -

* Fund Source 1 of 1

* Fund Type: FTA 5310 Elderly & Disabilities

* Funding Agency:

<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE								
RW								
CON		125						125
Total:		125						125

Comments:

***** Version 1 - 01/27/2026 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0482	TITLE (DESCRIPTION): Community Partners in Caring Operating Assistance - 5310 administered by SBCAG (Operating assistance for Community Partners in Caring serving the South Coast of Santa Barbara County. Estimated Total Project Cost = \$195,296 (This includes value of volunteer drivers))	MPO Aprv: 01/16/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:			MPO ID.: CPC02		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Community Partners in Caring
PROJECT MANAGER: Hilda Zacarias
PHONE: (805) 925-0125
EMAIL: hilda@partnersincaring.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	355		
1	Official	01/16/2025	JMATA	Amendment - New Project	1	175		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON		73	37						110
	Total:		73	37						110

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Private Funds	RW									
* Funding Agency:	CON		65							65
	Total:		65							65

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		138	37						175
	Total:		138	37						175

Comments:
***** Version 1 - 12/17/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0482	TITLE (DESCRIPTION): Community Partners in Caring Operating Assistance - 5310 administered by SBCAG (Operating assistance for Community Partners in Caring serving the South Coast of Santa Barbara County. Estimated Total Project Cost = \$354,936 (This includes value of volunteer drivers))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CPC02		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Community Partners in Caring
PROJECT MANAGER: Hilda Zacarias

PHONE: (805) 925-0125

EMAIL: hilda@partnersincaring.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	355		
1	Official	01/16/2025	JMATA	Amendment - New Project	1	175		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON		73	108						181
	Total:		73	108						181

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Private Funds	RW									
* Funding Agency:	CON		65	108						174
	Total:		65	108						174

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		138	217						355
	Total:		138	217						355

Comments:

***** Version 2 - 01/27/2026 *****
***** Version 1 - 12/17/2024 *****

EMAIL: MKulkarni@sbcag.org

01/27/2026 03:10:58

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$56,696,000)	MPO Aprv: 07/17/2025 State Aprv: 07/31/2025 Federal Aprv: 08/01/2025
CT PROJECT ID:			MPO ID.: SBCITY16		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	45,679	5,487	5,530
12	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	450								450
* Fund Source 1 of 8	RW		372							372
* Fund Type: Santa Barbara Co Sales Tax	CON									
* Funding Agency:	Total:	450	372							822

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON			1,587						1,587
* Funding Agency:	Total:	2,365		1,587						3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	684	1,000	470						2,154
	RW	50	1,142	1,186						2,378
* Fund Type: STP Local	CON				1,500					1,500
* Funding Agency:	Total:	734	2,142	1,656	1,500					6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	450								450
	RW		372							372
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:	450	372							822
<hr/>										
* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				38,403					38,403
* Funding Agency:	Total:				38,403					38,403
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,060	1,000	470						5,530
	RW	2,415	1,886	1,186						5,487
	CON			5,776	39,903					45,679
	Total:	6,475	2,886	7,432	39,903					56,696

Comments:

***** Version 12 - 06/23/2025 *****

***** Version 1 - 05/30/24 *****

Project data transfered from 2022 FTIP.

***** Version 10 - 04/19/2024 *****

***** Version 1 - 07/12/22 *****

Project data transfered from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transfered from 2018 FTIP.

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$56,696,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY16		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	45,679	5,487	5,530
12	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	450								450
* Fund Source 1 of 8	RW		372							372
* Fund Type: Santa Barbara Co Sales Tax	CON									
* Funding Agency:	Total:	450	372							822

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON				1,587					1,587
* Funding Agency:	Total:	2,365			1,587					3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	684	1,000	470						2,154
	RW	50	1,142	1,186						2,378
* Fund Type: STP Local	CON				1,500					1,500
* Funding Agency:	Total:	734	2,142	1,656	1,500					6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	450								450
	RW		372							372
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:	450	372							822
<hr/>										
* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				38,403					38,403
* Funding Agency:	Total:				38,403					38,403
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,060	1,000	470						5,530
	RW	2,415	1,886	1,186						5,487
	CON			4,189	41,490					45,679
	Total:	6,475	2,886	5,845	41,490					56,696

Comments:

***** Version 13 - 01/13/2026 *****

***** Version 12 - 06/23/2025 *****

***** Version 1 - 05/30/24 *****

Project data transfered from 2022 FTIP.

***** Version 10 - 04/19/2024 *****

***** Version 1 - 07/12/22 *****

Project data transfered from 2020 FTIP.

***** Version 1 - 09/09/20 *****

Project data transfered from 2018 FTIP.

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost = \$7,910,700.)	MPO Aprv: 04/17/2025 State Aprv: 05/01/2025 Federal Aprv: 05/02/2025 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: LOCALHSIP		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	8,074		
34	Official	04/17/2025	JMATA	Amendment - New Project	5	7,911		
33	Official	09/19/2024	JMATA	Adoption - Carry Over	0	525		
32	Official	08/09/2023	JMATA	Amendment - Technical Correction	7	525		
31	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525		
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329		
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394		
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598		
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598		

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: City Funds	RW									
	CON		52	325	413					791
* Funding Agency:	Total:		52	325	413					791

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Highway Safety Improvement Program	RW									
	CON	29	443	2,926	3,721					7,120
* Funding Agency:	Total:	29	443	2,926	3,721					7,120

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	29	496	3,251	4,135					7,911
	Total:	29	496	3,251	4,135					7,911

Comments:
***** Version 34 - 03/21/2025 *****
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 32 - 08/09/2023 *****
***** Version 31 - 04/11/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 29 - 04/28/2022 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 26 - 02/14/2019 *****
Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost = \$8,074,370.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: LOCALHSIP		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	8,074		
34	Official	04/17/2025	JMATA	Amendment - New Project	5	7,911		
33	Official	09/19/2024	JMATA	Adoption - Carry Over	0	525		
32	Official	08/09/2023	JMATA	Amendment - Technical Correction	7	525		
31	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525		
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329		
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394		
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598		
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598		

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 2	CON		69	325	413					807
* Fund Type: City Funds	Total:		69	325	413					807

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 2	CON	29	590	2,926	3,721					7,267
* Fund Type: Highway Safety Improvement Program	Total:	29	590	2,926	3,721					7,267

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29	659	3,251	4,135					8,074
	Total:	29	659	3,251	4,135					8,074

Comments:

***** Version 35 - 01/22/2026 *****
 ***** Version 34 - 03/21/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 32 - 08/09/2023 *****
 ***** Version 31 - 04/11/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 29 - 04/28/2022 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 26 - 02/14/2019 *****
 Carry over from 16-14 ** 2019 FTIP adoption

ATTACHMENT 3

FTIP Listing for Local HSIP Projects

Local Highway Safety Improvement Program (HSIP)
2025 FTIP Backup List (Updated on 11/26/2025) - SBCAG

1. **Special Rule (HRRR or VRU):** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
2. **The Expedited Project Selection Procedures (EPSP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2025	Federal Funds Programmed in 2026	Federal Funds Programmed in 2027	Federal Funds Programmed in 2028
H12-05-011	VRU	5	Santa Barbara	SBCAG	Various traffic signal locations.	Install improved traffic signal hardware, intersection lighting, and install leading pedestrian crossing (LPC).	\$4,134,700	\$3,721,230	\$413,470	\$0	\$0	\$0	\$3,721,230	\$0
H12-05-012	VRU	5	Santa Barbara	SBCAG	Four (4) non-signalized intersections: Calle Cesar Chavez at Yarnall, Garden & Cota, Milpas Roundabout, and Yarnall at Holera.	Implement pedestrian crossing improvements, including intersection lighting, rectangular road flashers beacons (RRFBs), and curb extensions.	\$2,361,200	\$2,125,080	\$236,120	\$0	\$0	\$2,125,080	\$0	\$0
H11-05-010	HRRR	5	Santa Barbara County	SBCAG	Various locations on Harris Grade Rd. Location 1: between 3.168' and 3.686' south of SR-136; Location 2: between 6.564' and 6.854' south of SR-136; Location 3: approx. 18,770' south of SR-136; and Location 4: between 5.287' and 7.327' north of Ruckler Rd.	Install new Midwest Guardrail System, chevrons, and object markers.	\$243,000	\$218,700	\$24,300	\$18,000	\$200,700	\$0	\$0	\$0
H11-05-011	HRRR	5	Santa Barbara County	SBCAG	Multiple locations across Santa Barbara County: Powen Canyon Road, Harris Grade Road, Dominion Road, Las Palmas Drive, and Raftern Road.	Upgrade existing Metal Beam Guardrail and end treatments to current Caltrans standards with Midwest Guardrail System.	\$445,470	\$400,923	\$44,547	\$11,250	\$389,673	\$0	\$0	\$0
H12-05-015	HRRR	5	Santa Barbara County	SBCAG	Locations include 1: Brown Rd. 2: Black Rd. 3: Lampico Carmila Rd. 4: Harris Grade Rd. 5/6: Harris Grade Rd. 7: Santos Rd. 8: Avenue of Flags Rd. 9: Lashin Dr. 10: Sagunto St. 11: Pinedale Dr. 12-14: Shaperooth Rd. and 15: Rader Dr.	Upgrade existing Metal Beam Guardrail (MBGR) to Midwest Guardrail System (MGS).	\$850,000	\$801,000	\$89,000	\$0	\$0	\$801,000	\$0	\$0
TOTAL							\$8,074,370	\$7,266,933	\$807,437	\$29,250	\$590,373	\$2,826,080	\$3,721,230	\$0

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 15 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 26-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 15, on November 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of February 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Bob Nelson, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: _____
Senior Deputy County Counsel

ATTACHMENT 5

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 15
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current
			No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15
LOCAL	Sales Tax		\$488	\$488	\$36,337	\$36,337				
	City									
	County		\$488	\$488	\$36,337	\$36,337				
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$4,239	\$4,256	\$14,864	\$14,864	\$12,297	\$12,297	\$227	\$227
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227
	City General Funds		\$2,097	\$2,114	\$11,219	\$11,219	\$9,781	\$9,781		
	Street Taxes and Developer Fees									
	RSTP Exchange funds		\$2,142	\$2,142	\$3,504	\$3,504	\$1,823	\$1,823		
	Transit									
REGIONAL	Transit Fares									
	Other (See Appendix 1)		\$39,589	\$39,589	\$83,699	\$83,607	\$31,140	\$31,140	\$28,111	\$28,111
	Local Total		\$44,316	\$44,333	\$134,900	\$135,008	\$43,437	\$43,437	\$28,338	\$28,338
	Tolls									
	Bridge									
STATE	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹		\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566
	SHOPP		\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566
	SHOPP Prior									
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400		
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102		
FEDERAL TRANSIT	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$16,793	\$16,793	\$7,862	\$7,862	\$194	\$194	\$812	\$812
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix 3)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158		
	State Total		\$160,838	\$160,838	\$231,662	\$231,662	\$151,200	\$151,200	\$145,710	\$145,710
	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
FEDERAL HIGHWAY	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$490	\$27	\$27		
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800				
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409
	Federal Transit Total		\$44,042	\$44,042	\$22,972	\$23,168	\$19,177	\$19,177	\$17,386	\$17,386
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
FEDERAL RAIL	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$443	\$590	\$2,926	\$2,926	\$3,721	\$3,721		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGPR/STP)				\$8,277	\$8,277	\$160	\$160		
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)				\$1,587	\$1,587				
	Promoting Resilient Operations for Transformative (PROTECT)									
INNOVATIVE FINANCE	Other (see Appendix 5)				\$20,024	\$20,024	\$568	\$568	\$529	\$529
	Federal Highway Total		\$443	\$590	\$32,814	\$31,227	\$4,449	\$6,036	\$529	\$529
	Other Federal Railroad Administration (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total			\$44,485	\$44,632	\$55,786	\$54,395	\$23,626	\$25,213	\$17,915	\$17,915
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL			\$249,639	\$249,803	\$422,348	\$421,065	\$218,263	\$219,850	\$191,963	\$191,963

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/9/2024

[illegible]

BLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 15
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
LOCAL	Local Total		\$44,316	\$44,333	\$134,900	\$135,008	\$43,437	\$43,437	\$28,338	\$28,338	\$25
REGIONAL	Tolls										
	Bridge										
	Corridor										
REGIONAL	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$41
	SHOPP		\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$41
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$7
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$16,793	\$16,793	\$7,862	\$7,862	\$194	\$194	\$812	\$812	\$2
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$14
	State Total		\$160,838	\$160,838	\$231,662	\$231,662	\$151,200	\$151,200	\$145,710	\$145,710	\$68
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$5
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$490	\$27	\$27			
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$1
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$2
	Federal Transit Total		\$44,042	\$44,042	\$22,972	\$23,168	\$19,177	\$19,177	\$17,386	\$17,386	\$10
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$443	\$590	\$2,926	\$2,926	\$3,721	\$3,721			\$
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$8,277	\$8,277	\$160	\$160			\$
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587			\$1,587			\$
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)				\$20,024	\$20,024	\$568	\$568	\$529	\$529	\$2
Federal Highway Total		\$443	\$590	\$32,814	\$31,227	\$4,449	\$6,036	\$529	\$529	\$3	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
FEDERAL TOTAL	Federal Total		\$44,485	\$44,632	\$55,786	\$54,395	\$23,626	\$25,213	\$17,915	\$17,915	\$14
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
GRAMMED TOTAL			\$249,639	\$249,803	\$422,348	\$421,065	\$218,263	\$219,850	\$191,963	\$191,963	\$1,082

¹ Financial Summary Notes:
ite Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 15
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund Tc	Federal Disc.	\$11,156	\$0		\$11,156						\$11,156
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Apprc	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,417	\$2,421	\$479	\$490	\$27					\$3,417
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,579	\$12,465	\$2,114	\$11,219	\$9,781			\$9,299	\$839	\$25,441
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$136,034	\$122,342		\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92,243
Local Transportation Funds Fund Total	Local Funds	\$17,516	\$13,269	\$2,176	\$1,081	\$25	\$105	\$860	\$1,080	\$995	\$15,441
Local Transportation Funds - Advance Construction Fu	Local Funds	\$52,326	\$9,100		\$43,226						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$176	\$2	\$65	\$108						\$176
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,279	\$1,454	\$488	\$36,337				\$1,002	\$540	\$36,737
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$134,614	\$102,113	\$16,793	\$7,862	\$194	\$812	\$6,840			\$134,614
2025 DISTRIBUTION OF TIFIA_STBG Fund Total	Other Fed	\$424	\$0		\$424						\$424
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365			\$1,587				\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Apprc	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,167	\$929	\$590	\$2,926	\$3,721			\$900		\$7,267
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0		\$8,277	\$160					\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651		\$145	\$1,478			\$223	\$1	\$6,050
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823			\$3,513	\$2,492	\$22,433
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$285,858	\$32,493	\$94,332	\$80,224	\$29,579	\$49,230				\$285,858
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,636,813	\$1,508,538	\$249,803	\$421,065	\$219,851	\$191,963	\$26,800	\$145,127	\$69,979	\$2,421,708