



## **DRAFT SBCAG STAFF REPORT**

**MEETING DATE:** February 19, 2026

**STAFF CONTACT:** Jacky Mata

**SUBJECT:** AMENDMENT #15 TO THE 2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

**RECOMMENDATION:**

Adopt Resolution 26-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 15 to add new FTA Section 5310 projects and make revisions to funding on one existing project from the City of Santa Barbara and Grouped projects from the Highway Safety Improvement Program.

**DISCUSSION:**

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

**Formal Amendment No. 15 to the 2025 FTIP will program the following changes:**

**FTA 5310 projects:**

- **Replacement vehicles (MPO ID: EZLIFT14)** - This is a new project for the purchase of two replacement vans for Easy Lift. Total project cost is \$156,022.
- **Community Partners in Caring Operating Assistance-5310 administered by SBCAG (MPO ID: CPC02)** - This is an existing project in the FTIP with new FTA 5310 funding being added. Total project cost = \$354,936.
- **FTA 5310 Program Administration (MPO ID: SBCAG42)** - This is an existing project in the FTIP with new FTA 5310 funding being added. Total project cost is \$80,962.

**Other individually listed project:**

- **Cabrillo Boulevard Bicycle and Pedestrian (MPO ID: SBCITY16)** - This amendment will move Carbon Reduction Program funds in construction to FY 26/27 to align with construction schedule. Total project cost remains the same.

**Group listing:**

- **Grouped projects for Highway Safety Improvement Program (HSIP) (MPO ID: LOCALHSIP)** - This amendment will program the HSIP list update released on November 26, 2025. Total project cost is \$8,074,370. Shown as Attachment 2 to this staff report.

**COMMITTEE REVIEW:**

Formal Amendment No. 15 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on February 5, 2026, and the committee unanimously recommended approval by the SBCAG Board.

**ATTACHMENTS:**

1. Summary of Changes
2. California Transportation Improvement Program System (CTIPS) Report Amendment 15
3. Highway Safety Improvement Program Group listing
4. Formal Amendment No.15 Resolution 25-XX
5. Financial Summary Tables
6. MPO Fund type Report with Fund Category

# Attachment 1

## Summary of Changes

### SBCAG 2025 Formal Amendment No. 15

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	EZLIFT14	Replacement vehicles	New FTA 5310 funding	\$0	\$156,022	\$156,022	N/A	
2	EXISTING	CPC02	Community Partners in Caring Operating Assistance-5310 administered by SBCAG	New FTA 5310 funding	\$195,296	\$354,936	\$159,640	81.7%	
3	EXISTING	SBCAG42	FTA 5310 Program Administration	Update FTA 5310 funding	\$81,312	\$80,962	(\$350)	-0.4%	
4	EXISTING	SBCITY16	Cabrillo Boulevard Bicycle and Pedestrian	move Carbon Reduction Program funds in construction to FY 26/27	\$56,696,000	\$56,696,000	\$0	0.0%	
5	EXISTING	LOCALHSIP	Grouped projects for Highway Safety Improvement Program	HSIP list update released on November 26, 2025	\$7,910,700	\$8,074,370	\$163,670	2.1%	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0501	TITLE (DESCRIPTION): Replacement Vehicles (Purchase of two replacement class D minivans. Toll credit in the amount of \$31,204 used as a match. Total project cost = \$156,022)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: EZLIFT14		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Easy Lift  
PROJECT MANAGER: Ernesto Paredes

PHONE:

EMAIL: ernesto@easylift.org

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
1	Active	01/27/2026	JMATA	Amendment - New Project	15	125			

* FTA Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON				125					125
* Funding Agency:	Total:				125					125

## Comments:

\*\*\*\*\* Version 1 - 01/27/2026 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0482	TITLE (DESCRIPTION): <b>Community Partners in Caring Operating Assistance - 5310 administered by SBCAG (Operating assistance for Community Partners in Caring serving the South Coast of Santa Barbara County. Estimated Total Project Cost = \$195,296 (This includes value of volunteer drivers))</b>	MPO Aprv: 01/16/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:			MPO ID.: <b>CPC02</b>		
COUNTY: Santa Barbara County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Community Partners in Caring  
PROJECT MANAGER: Hilda Zacarias

PHONE: (805) 925-0125

EMAIL: hilda@partnersincaring.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	01/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	355			
1	Official	01/16/2025	JMATA	Amendment - New Project	1	175			

* FTA Funds -	PE	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		73	37						110
* Funding Agency:	Total:		73	37						110

* Local Funds -	PE	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Private Funds	CON		65							65
* Funding Agency:	Total:		65							65

<b>Project Total:</b>	PE	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		138	37						175
	Total:		138	37						175

Comments:

\*\*\*\*\* Version 1 - 12/17/2024 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0482	TITLE (DESCRIPTION): <b>Community Partners in Caring Operating Assistance - 5310 administered by SBCAG (Operating assistance for Community Partners in Caring serving the South Coast of Santa Barbara County. Estimated Total Project Cost = \$354,936 (This includes value of volunteer drivers))</b>	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: <b>CPC02</b>		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Community Partners in Caring  
PROJECT MANAGER: Hilda Zacarias

PHONE: (805) 925-0125

EMAIL: hilda@partnersincaring.org

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	01/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	355			
1	Official	01/16/2025	JMATA	Amendment - New Project	1	175			

\* FTA Funds - PE TOTAL  
 \* Fund Source 1 of 2 RW

\* Fund Type: FTA 5310 Elderly & Disabilities CON 73 108 181

\* Funding Agency: Total: 73 108 181

\* Local Funds - PE TOTAL  
 \* Fund Source 2 of 2 RW

\* Fund Type: Private Funds CON 65 108 174

\* Funding Agency: Total: 65 108 174

**Project Total:** PE TOTAL  
RW  
CON 138 217 355  
Total: 138 217 355

Comments:

\*\*\*\*\* Version 2 - 01/27/2026 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/17/2024 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0495	TITLE (DESCRIPTION): FTA 5310 Program Administration (Administration, planning, and technical assistance for projects funded under FTA Section 5310. Total Project Cost = \$81,312)	MPO Aprv: 08/21/2025 State Aprv: 08/28/2025 Federal Aprv: 08/29/2025
CT PROJECT ID:			MPO ID.: SBCAG42		
COUNTY: Santa Barbara County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Maya Kulkarni

PHONE: (805) 600-4473

EMAIL: MKulkarni@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	01/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	81			
1	Official	08/21/2025	JMATA	Amendment - New Project	10	81			

* FTA Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: FTA 5310 Elderly & Disabilities	RW								
* Funding Agency:	CON		27	27	27				81
	Total:		27	27	27				81

Comments:

\*\*\*\*\* Version 1 - 07/24/2025 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0495	TITLE (DESCRIPTION): FTA 5310 Program Administration (Administration, planning, and technical assistance for projects funded under FTA Section 5310. Total Project Cost = \$80,962)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SBCAG42		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Maya Kulkarni

PHONE: (805) 600-4473

EMAIL: MKulkarni@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
2	Active	01/27/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	81			
1	Official	08/21/2025	JMATA	Amendment - New Project	10	81			

* FTA Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
	RW								
* Fund Type: FTA 5310 Elderly & Disabilities	CON		27	27	27				81
* Funding Agency:	Total:		27	27	27				81

Comments:

\*\*\*\*\* Version 2 - 01/27/2026 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/24/2025 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): <b>Cabrillo Underpass Replacement and Multi Modal Improvements</b> (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$56,696,000)	MPO Aprv: 07/17/2025
CT PROJECT ID:			MPO ID.: <b>SBCITY16</b>	State Aprv: 07/31/2025	Federal Aprv: 08/01/2025
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000	EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
13	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	45,679	5,487	5,530	
12	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530	
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326	
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326	
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476	
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476	
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476	
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999	
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576	

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 8	PE	450								450
* Fund Type: Santa Barbara Co Sales Tax	RW		372							372
* Funding Agency:	CON									
	Total:	450	372							822
* RIP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 8	PE	1,477								1,477
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON		4,189							4,189
	Total:	1,477	4,189							5,666
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 8	PE	900								900
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency:	CON									
	Total:	900								900
* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 8	PE	99								99
* Fund Type: City Funds	RW									
* Funding Agency:	CON									
	Total:	99								99
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW	2,365								2,365
* Funding Agency:	CON		1,587							1,587
	Total:	2,365	1,587							3,952
* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 8	PE	684	1,000	470						2,154
* Fund Type: STP Local	RW	50	1,142	1,186						2,378
* Funding Agency:	CON		1,500							1,500
	Total:	734	2,142	1,656	1,500					6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
* Fund Source 7 of 8	PE	450								450
* Fund Type: State Local Partnership	RW		372							372
* Funding Agency:	CON									
	Total:	450	372							822
* State SB1 SCCP -										
* Fund Source 8 of 8	PE									
* Fund Type: Solution for Congested Corridors Program	RW					38,403				38,403
* Funding Agency:	CON						38,403			38,403
	Total:									
<b>Project Total:</b>										
	PE	4,060	1,000	470						5,530
	RW	2,415	1,886	1,186						5,487
	CON			5,776	39,903					45,679
	Total:	6,475	2,886	7,432	39,903					56,696

**Comments:**

\*\*\*\*\* Version 12 - 06/23/2025 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): <b>Cabrillo Underpass Replacement and Multi Modal Improvements</b> (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$56,696,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: <b>SBCITY16</b>		
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
13	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	45,679	5,487	5,530	
12	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530	
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326	
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326	
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476	
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476	
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476	
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999	
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576	

* Local Funds -		PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8		PE	450							450
* Fund Type: Santa Barbara Co Sales Tax		RW		372						372
* Funding Agency:		CON								
	Total:		450	372						822
* RIP -		PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8		PE	1,477							1,477
* Fund Type: STIP Advance Construction		RW								
* Funding Agency:		CON		4,189						4,189
	Total:		1,477	4,189						5,666
* Other Fed -		PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8		PE	900							900
* Fund Type: Highway Safety Improvement Program		RW								
* Funding Agency:		CON								
	Total:		900							900
* Local Funds -		PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8		PE	99							99
* Fund Type: City Funds		RW								
* Funding Agency:		CON								
	Total:		99							99
* Other Fed -		PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8		PE								
* Fund Type: Carbon Reduction Program (CRP)		RW	2,365							2,365
* Funding Agency:		CON			1,587					1,587
	Total:		2,365		1,587					3,952
* RSTP -		PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8		PE	684	1,000	470					2,154
* Fund Type: STP Local		RW	50	1,142	1,186					2,378
* Funding Agency:		CON			1,500					1,500
	Total:		734	2,142	1,656	1,500				6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
* Fund Source 7 of 8	PE	450								450
* Fund Type: State Local Partnership	RW		372							372
* Funding Agency:	CON									
	Total:	450	372							822
* State SB1 SCCP -										
* Fund Source 8 of 8	PE									
* Fund Type: Solution for Congested Corridors Program	RW					38,403				38,403
* Funding Agency:	CON						38,403			38,403
	Total:									
<b>Project Total:</b>										
	PE	4,060	1,000	470						5,530
	RW	2,415	1,886	1,186						5,487
	CON			4,189	41,490					45,679
	Total:	6,475	2,886	5,845	41,490					56,696

**Comments:**

\*\*\*\*\* Version 13 - 01/13/2026 \*\*\*\*\*

\*\*\*\*\* Version 12 - 06/23/2025 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): <b>Grouped Projects for Safety Improvement - HSIP</b> (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$7,910,700.)	MPO Aprv: 04/17/2025 State Aprv: 05/01/2025 Federal Aprv: 05/02/2025
CT PROJECT ID:			MPO ID.: <b>LOCALHSIP</b>		
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000	EPA TABLE II or III EXEMPT CATEGORY Null	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
35	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	8,074			
34	Official	04/17/2025	JMATA	Amendment - New Project	5	7,911			
33	Official	09/19/2024	JMATA	Adoption - Carry Over	0	525			
32	Official	08/09/2023	JMATA	Amendment - Technical Correction	7	525			
31	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525			
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329			
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394			
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598			
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598			

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON		52	325	413					791
	Total:		52	325	413					791
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency:	CON	29	443	2,926	3,721					7,120
	Total:	29	443	2,926	3,721					7,120
<b>Project Total:</b>		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	29	496	3,251	4,135					7,911
	Total:	29	496	3,251	4,135					7,911

**Comments:**

\*\*\*\*\* Version 34 - 03/21/2025 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 32 - 08/09/2023 \*\*\*\*\*

\*\*\*\*\* Version 31 - 04/11/2023 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 29 - 04/28/2022 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 26 - 02/14/2019 \*\*\*\*\*

Carry over from 16-14 \*\* 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): <b>Grouped Projects for Safety Improvement - HSIP</b> (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$8,074,370.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: <b>LOCALHSIP</b>		
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Prog Con	Prog RW	PE
35	Active	01/22/2026	JMATA	Amendment - Cost/Scope/Sch. Change	15	8,074			
34	Official	04/17/2025	JMATA	Amendment - New Project	5	7,911			
33	Official	09/19/2024	JMATA	Adoption - Carry Over	0	525			
32	Official	08/09/2023	JMATA	Amendment - Technical Correction	7	525			
31	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525			
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329			
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394			
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598			
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598			

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2		PE								
* Fund Type: City Funds		RW								
* Funding Agency:		CON		69	325	413				807
	Total:			69	325	413				807
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2		PE								
* Fund Type: Highway Safety Improvement Program		RW								
* Funding Agency:		CON	29	590	2,926	3,721				7,267
	Total:		29	590	2,926	3,721				7,267
<b>Project Total:</b>		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	29	659	3,251	4,135					8,074
	Total:		29	659	3,251	4,135				8,074

**Comments:**

\*\*\*\*\* Version 35 - 01/22/2026 \*\*\*\*\*

\*\*\*\*\* Version 34 - 03/21/2025 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 32 - 08/09/2023 \*\*\*\*\*

\*\*\*\*\* Version 31 - 04/11/2023 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 29 - 04/28/2022 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 26 - 02/14/2019 \*\*\*\*\*

Carry over from 16-14 \*\* 2019 FTIP adoption

# ATTACHMENT 3

FTIP Listing for Local HSIP Projects

## Local Highway Safety Improvement Program (HSIP) 2025 FTIP Backup List (Updated on 11/26/2025) - SBCAG

1. Special Rule (HRRR or VRU)\*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit [https://safety.fhwa.dot.gov/hsip/special\\_rules.cfm](https://safety.fhwa.dot.gov/hsip/special_rules.cfm) for details.

2. The Expedited Project Selection Procedures (EPSP) process is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds Used	Other/Local Funds	Federal Funds Programmed under "Plan"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28
H12-05-011	VRU	5	Santa Barbara	SBCAG	Various traffic signal locations.	Install improved traffic signal hardware, intersection lighting, and install leading pedestrian intervals (LPIs).	\$4,134,700	\$3,721,230	\$413,470	\$0	\$0	\$0	\$3,721,230	\$0
H12-05-012	VRU	5	Santa Barbara	SBCAG	Four (4) non-signaled intersections: Calle Cesar Chavez at Vazquez, Garden & Cota, Mainz Boulevard, and Yamada at Helene.	Implement pedestrian crossing improvements, including intersection lighting, rectangular rapid flashing beacons (RFRBs), and curb extensions.	\$2,361,200	\$2,125,080	\$236,100	\$0	\$0	\$2,125,080	\$0	\$0
H11-05-010	HRRR	5	Santa Barbara County	SBCAG	Various locations on Harris Grade Rd. Location 1: between 3.169' and 3.696' south of SR 135; Location 2: between 6.364' and 6.864' south of SR 135; Location 3: approx. 16.770' south of SR 135; and Location 4: between 5.287' and 7.929' north of Rudder Rd.	Install new Midwest Guardrail System, chevrons, and object markers.	\$243,000	\$218,700	\$24,300	\$18,000	\$200,700	\$0	\$0	\$0
H11-05-011	HRRR	5	Santa Barbara County	SBCAG	Even Canyon Road, Harris Grade Road, Dominion Road, Las Palmas Drive, and Multiple locations across Santa Barbara County.	Upgrade existing Metal Beam Guardrail and end treatments to current Caltrans standards with Midwest Guardrail System.	\$445,470	\$400,923	\$44,547	\$11,250	\$389,673	\$0	\$0	\$0
H12-05-015	HRRR	5	Santa Barbara County	SBCAG	Locations include 1. Brown Rd 2. Black Rd. 3. Lurton Cemilla Rd. 4. Harris Grade Rd. 5/6. Harris Grade Rd. 7. Santa Rd 8. Avenue of Flags Rd. 9. Ladan Dr. 10. Seguro St. 11. Paradise Rd. 12-14. Stowcoach Rd. and 15. Roble Dr.	Upgrade existing Metal Beam Guardrail (MBGR) to Midwest Guardrail System (MGS).	\$890,000	\$801,000	\$89,000	\$0	\$0	\$801,000	\$0	\$0
TOTAL							\$8,674,370	\$7,266,933	\$807,437	\$29,250	\$590,373	\$2,926,080	\$3,721,230	\$0

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 15 TO THE 2025 FEDERAL)  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2025 FTIP )

RESOLUTION NO. 26-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 15, on November 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of February 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

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Marjie Kirn  
Executive Director

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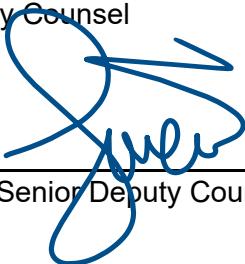
Bob Nelson, Chair  
Santa Barbara County  
Association of Governments

Date: \_\_\_\_\_

APPROVED AS TO FORM:

Rachel Van Mullem  
County Counsel

By: \_\_\_\_\_  
Senior Deputy County Counsel



# ATTACHMENT 5

**TABLE 1: REVENUE**

Santa Barbara County Association of Governments											
2025 FTIP Amendment 15 (\$'s in 1,000)											
Funding Source	N O T E S	4 YEAR (FTIP Period)									
		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15		
LOCAL	Taxes	Sales Tax	\$488	\$488	\$36,337	\$36,337	\$12,297	\$12,297	\$227	\$227	
		City								\$36,825	
		County	\$488	\$488	\$36,337	\$36,337				\$36,825	
		Gas Tax									
		Gas Tax (Subventions to Cities)									
		Gas Tax (Subventions to Counties)									
		Other Local Funds	\$4,239	\$4,256	\$14,864	\$14,864	\$12,297	\$12,297	\$227	\$227	
		County General Funds			\$141	\$141	\$693	\$693	\$227	\$227	
		City General Funds	\$2,097	\$2,114	\$11,219	\$11,219	\$9,781	\$9,781		\$23,114	
		Street Taxes and Developer Fees									
REGIONAL	Fees	RSTP Exchange funds	\$2,142	\$2,142	\$3,504	\$3,504	\$1,823	\$1,823		\$7,469	
		Transit									
		Transit Fares									
		Other (See Appendix 1)	\$39,589	\$39,589	\$83,699	\$83,807	\$31,140	\$31,140	\$28,111	\$28,111	
		Local Total	\$44,316	\$44,333	\$134,900	\$135,008	\$43,437	\$43,437	\$28,338	\$28,338	
										\$251,116	
STATE	Taxes	Tolls									
		Bridge									
		Corridor									
		Regional Sales Tax									
		Other (See Appendix 2)									
		Regional Total									
FEDERAL TRANSIT	Funding	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,556	\$144,556	
		SHOPP	\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,556	\$144,556	
		SHOPP Prior								\$41,572	
		State Minor Program			\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400	
		State Transportation Improvement Program (STIP) <sup>1</sup>	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	
		STIP	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	
		STIP Prior									
		State Bond									
		Proposition 1A (High Speed Passenger Train Bond Program)									
		Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
FEDERAL HIGHWAY	Funding	Active Transportation Program (ATP) <sup>1</sup>	\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102		\$77,690	
		Highway Maintenance (HM) Program <sup>1</sup>									
		Highway Bridge Program (HBP) <sup>1</sup>	\$16,793	\$16,793	\$7,862	\$7,862	\$194	\$194	\$812	\$812	
		Road Repair and Accountability Act of 2017 (SB1)									
		Traffic Congestion Relief Program (TCRP)									
		State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
		Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>									
		Other (See Appendix 3)	\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158		\$148,412	
		State Total	\$160,838	\$160,838	\$231,662	\$231,662	\$151,200	\$151,200	\$145,710	\$145,710	
										\$689,410	
FEDERAL RAIL	Funding	5307 - Urbanized Area Formula Grants	\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	
		5309 - Fixed Guideway Capital Investment Grants								\$55,917	
		5309b - New and Small Starts (Capital Investment Grants)									
		5309c - Bus and Bus Related Grants									
		5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$479	\$479	\$294	\$490	\$27	\$27	
		5311 - Formula Grants for Rural Areas			\$691	\$691	\$800	\$800		\$996	
		5311f - Intercity Bus								\$1,491	
		5337 - State of Good Repair Grants									
		5339 - Bus and Bus Facilities Formula Grants	\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$17,069	
		FTA Transfer from Prior FTIP									
INNOVATIVE FINANCE	Funding	Other (See Appendix 4)	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
		Federal Transit Total	\$44,042	\$44,042	\$22,972	\$23,168	\$19,177	\$19,177	\$17,386	\$17,386	
REVENUE	Total	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
		Coordinated Border Infrastructure Program									
INNOVATIVE FINANCE	Funding	Federal Lands Access Program									
		Federal Lands Transportation Program									
		GARVEE Bonds Debt Service Payments									
		Highway Infrastructure Program (HIP)									
		High Priority Projects (HPP) and Demo									
		Highway Safety Improvement Program (HSIP) <sup>1</sup>	\$443	\$590	\$2,926	\$2,926	\$3,721	\$3,721		\$7,237	
		National Highway Freight Program (NHF)									
		Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
		Railway-Highway Crossings Program									
		Recreational Trails Program									
INNOVATIVE FINANCE	Funding	SAFETEA-LU Safe Routes to School (SRTS)									
		Surface Transportation Block Grant Program (STBGP/RSTP)									
		Tribal Transportation Program									
		Carbon Reduction Program (CRP)			\$1,587			\$1,587		\$1,587	
		Promoting Resilient Operations for Transformative (PROTECT)									
		Other (see Appendix 5)			\$20,024	\$20,024	\$568	\$568	\$529	\$529	
		Federal Highway Total	\$443	\$590	\$32,814	\$31,227	\$4,449	\$6,036	\$529	\$529	
INNOVATIVE FINANCE	Total	\$44,485	\$44,632	\$55,786	\$54,395	\$23,626	\$25,213	\$17,915	\$17,915	\$142,155	
INNOVATIVE FINANCE	TIFIA	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments 2025 FTIP Amendment 15 (\$'s in 1,000)													
Local Other		Appendix 1 - Local Other											
		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL			
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	\$3,387			
LTF	\$2,176	\$2,176	\$1,081	\$1,081	\$25	\$25	\$105	\$105	\$43,226				
LTF - Advance construction fund			\$43,226	\$43,226					\$126,723				
TDA	\$36,348	\$36,348	\$32,726	\$32,726	\$29,643	\$29,643	\$28,006	\$28,006	\$1,772				
Local Measure			\$300	\$300	\$1,472	\$1,472			\$173				
SBACAG Measure A									\$7,386				
Private funds	665	665	108	108					\$182,647				
Developer Fees	\$1,000	\$1,000	\$6,356	\$6,356					\$182,647				
Local Other Total	\$39,389	\$39,389	\$83,699	\$83,807	\$31,140	\$31,140	\$28,111	\$28,111	\$182,647				
Appendix 2 - Regional Other													
Regional Other		Appendix 2 - Regional Other											
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	\$1,500			
										\$372			
										\$1,351			
										\$8,490			
										\$25,000			
										\$2,679			
										\$55,837			
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Appendix 3 - State Other													
State Other		Appendix 3 - State Other											
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	\$1,500			
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900	\$900	\$600	\$600						\$1,500			
Local Bridge and Tunnel Account Fund (State Bond)										\$372			
COVID Relief Funds - STIP Fund										\$1,351			
State SB1 Local Partnership Formula	\$372	\$372	\$1,351	\$1,351						\$8,490			
SB125 Transit Program										\$25,000			
Transit and Intercity Rail Capital Program (TIRCP)										\$2,679			
State SB1 - Local Partnership Program - Competitive program Fund										\$55,837			
State SB1 - Local Partnership Program - Formula distribution Fund										#VALUE!			
State SB1 - Solution for Congested Corridors Program Fund										#VALUE!			
State Other Total	\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158				#VALUE!			
Appendix 4 - Federal Transit Other													
Federal Transit Other		Appendix 4 - Federal Transit Other											
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	\$21,636			
Economic Stimulus 2 - FTA 5311	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$6,664			
Economic Stimulus 2 - FTA 5307	\$6,664	\$6,664	\$8,000	\$8,000						#REF!			
Low or No Emission Vehicle Program										\$8,000			
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)										\$1115			
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300			
Appendix 5 - Federal Highway Other													
Federal Highway Other		Appendix 5 - Federal Highway Other											
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	\$1,426			
Active Transportation Infrastructure Inv. Program Fund	\$300	\$300	\$568	\$568	\$529	\$529				#REF!			
Reconnecting Communities & Neighborhoods Fund			\$11,155	\$11,155						\$1115			
Wildlife Crossings Pilot Program (WCPP) Grant			\$8,000	\$8,000						\$424			
Earmark reprogramming			\$115	\$115						#REF!			
2025 Distribution of TIFIA STBG Fund			\$424	\$424						#REF!			
Federal Highway Other Total	\$20,024	\$20,024	\$568	\$568	\$529	\$529				#REF!			
Appendix 6 - Federal Railroad Administration Other													
Federal Railroad Administration Other		Appendix 6 - Federal Railroad Administration Other											
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL			
Federal Railroad Administration Other Total													
Appendix 7 - Innovative Other													
Innovative Other		Appendix 7 - Innovative Other											
Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL			
Innovative Other Total													

## BLE 2: PROGRAMMED

**Santa Barbara County Association of Governments**  
**2025 FTIP**  
**Amendment 15**  
(\$'s in 1,000)

LOCAL	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURREN	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15		
Local Total			\$44,316	\$44,333	\$134,900	\$135,008	\$43,437	\$43,437	\$28,338	\$28,338	\$25	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$41	
	SHOPP		\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$41	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$	
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1	
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program <sup>1</sup>		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$7	
	Highway Maintenance (HM) Program <sup>1</sup>		\$16,793	\$16,793	\$7,862	\$7,862	\$194	\$194	\$812	\$812	\$2	
	Highway Bridge Program (HBP) <sup>1</sup>											
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>											
	Other (See Appendix B)											
	State Total		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$14	
FEDERAL TRANSIT			\$160,838	\$160,838	\$231,662	\$231,662	\$151,200	\$151,200	\$145,710	\$145,710	\$68	
	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$5	
	5309 - Fixed Guideway Capital Investment Grants											
	53096 - New and Small Starts (Capital Investment Grants)											
	53096 - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$490	\$27	\$27				
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800						
	53111 - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$1	
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)											
	Federal Transit Total		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$2	
FEDERAL HIGHWAY			\$44,042	\$44,042	\$22,972	\$23,168	\$19,177	\$19,177	\$17,386	\$17,386	\$10	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bond Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)											
	National Highway Freight Program (NHF)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)											
	Promoting Resilient Operations for Transformative (PROTECT)											
	Other (see Appendix D)											
	Federal Highway Total		\$20,024	\$20,024	\$568	\$568	\$529	\$529	\$529	\$529	\$2	
FEDERAL RAIL			\$443	\$590	\$32,814	\$31,227	\$4,449	\$6,036	\$529	\$529	\$3	
	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$44,485	\$44,632	\$55,786	\$54,395	\$23,626	\$25,213	\$17,915	\$17,915	\$14	
INNOVATIVE FINANCE												
	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
	GRAMMED TOTAL		\$249,639	\$249,803	\$422,348	\$421,065	\$218,263	\$219,850	\$191,963	\$191,963	\$1,082	

<sup>1</sup> Financial Summary Notes:  
<sup>2</sup>te Programs that include both state and federal funds.

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments

2025 FTIP

### Amendment 15 (\$'s in 1,000)

(\$'s in 1,000)

## Appendix B - State Other

#### Appendix C - Federal Transit Other

#### Appendix D. Federal Highway Other

Appendix E - Federal Railroad Administration Other

• 8.5.1 • 8.5.2 • 8.5.3

TABLE 3: REVENUE-PROGRAMMED

**Santa Barbara County Association of Governments**  
**2025 FTIP**  
**Amendment 15**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15		
REGIONAL	<b>Tolls</b> <i>Bridge Corridor</i> Regional Sales Tax Other <b>Regional Total</b>										
STATE	<b>State Highway Operations and Protection Program (SHOPP)</b> <sup>1</sup> <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i> <b>State Transportation Improvement Program (STIP)</b> <sup>1</sup> <i>STIP</i> <i>STIP Prior</i> <b>State Bond</b> <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> <i>Active Transportation Program</i> <sup>1</sup> <i>Highway Maintenance (HM) Program</i> <sup>1</sup> <i>Highway Bridge Program (HBP)</i> <sup>1</sup> <i>Road Repair and Accountability Act of 2017 (SB1)</i> <i>Traffic Congestion Relief Program (TCRP)</i> <i>State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)</i> <i>Local Transportation Climate Adaptation Program (LTCAP)</i> <sup>1</sup> Other <b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other <b>Federal Transit Total</b>										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other <b>Federal Highway Total</b>										
FEDERAL RAIL	Other Federal Railroad Administration <b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other <b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>											

## ATTACHMENT 6

## 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund Tc	Federal Disc.	\$11,156	\$0		\$11,156						\$11,156
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appr	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,417	\$2,421	\$479	\$490	\$27					\$3,417
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund T	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,579	\$12,465	\$2,114	\$11,219	\$9,781			\$9,299	\$839	\$25,441
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$136,034	\$122,342		\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92,243
Local Transportation Funds Fund Total	Local Funds	\$17,516	\$13,269	\$2,176	\$1,081	\$25	\$105	\$860	\$1,080	\$995	\$15,441
Local Transportation Funds - Advance Construction Ft	Local Funds	\$52,326	\$9,100		\$43,226						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$176	\$2	\$65	\$108						\$176
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,279	\$1,454	\$488	\$36,337				\$1,002	\$540	\$36,737
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$134,614	\$102,113	\$16,793	\$7,862	\$194	\$812	\$6,840			\$134,614
2025 DISTRIBUTION OF TIFIA_STBG Fund Total	Other Fed	\$424	\$0		\$424						\$424
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appr	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,167	\$929	\$590	\$2,926	\$3,721			\$900		\$7,267
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0		\$8,277	\$160					\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651		\$145	\$1,478			\$223	\$1	\$6,050
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540

## 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program Fund Total	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fund Total	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fund Total	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040								\$1,040
State Cash Fund Total	RIP	\$15,247	\$15,247								\$13,422
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250								\$2,250
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035								\$15,895
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823					\$3,513
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Redu	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$285,858	\$32,493	\$94,332	\$80,224	\$29,579	\$49,230				\$285,858
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fund Total	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Total	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fund Total	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund Total	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Total	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Total	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Total	State SB1 TCEP	\$51,000	\$51,000								\$51,000
<b>Total Programmed for all Funds:</b>		<b>\$2,636,813</b>	<b>\$1,508,538</b>	<b>\$249,803</b>	<b>\$421,065</b>	<b>\$219,851</b>	<b>\$191,963</b>	<b>\$26,800</b>	<b>\$145,127</b>	<b>\$69,979</b>	<b>\$2,421,708</b>