

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-08-02

Date updated: 09/19/25

Project Name: Hwy 246 Santa Ynez River Bridge (Robinson Bridge Replacement)

Version: #1

Sponsoring Agency: Caltrans

Cost Estimate Year: 2025

Sponsoring Agency contact: Joe Arnold

CURRENT PROJECT DESCRIPTION

The replacement of the Robinson Bridge, which is a bridge over the Santa Ynez River (51-0128) at PM 9.824, is part of a broader project which includes scope to improve pavement, drainage facilities and traffic management systems traffic signing, striping and guardrails to current standards along Highway 246.

ASSUMPTIONS

- This project was programmed for project development and through construction in the 2022 SHOPP.
- No Federal Earmarks are assumed at this time.
- The source for cost data and schedule data is from Caltrans.
- Measure A funds will be contributed toward offsetting the construction capital cost for active transportation components related to the bridge replacement and additional connections beyond the bridge.
- The total costs shown below are only costs associated with the bridge replacement and the Caltrans contribution does not include all SHOPP funds for other elements not related to the Robinson Bridge.

SCHEDULE

| | | PA&ED | | PS&E + R/W Support | | R/W Capital | | Construction Cap + CM | | Total | |
|--------------------|--|----------|----------|--------------------|----------|-------------|----------|-----------------------|----------|----------|----------|
| start - end dates | | 7/1/2025 | 7/1/2027 | 7/1/2027 | 7/1/2028 | 7/1/2027 | 7/1/2028 | 6/1/2029 | 7/1/2035 | 7/1/2025 | 7/1/2035 |
| duration (months) | | 24 | | 12 | | 12 | | 73 | | 120 | |
| Projected schedule | | | | | | | | | | | |

COST BY PHASE AND FUNDING SOURCE (1000's)

| Funding sources: | | SBCAG Admin | | PA&ED | | PS&E + R/W Support | | R/W Capital | | Construction Cap + CM | | Total | |
|------------------|--------------------|-------------|----------|---------|----------|--------------------|----------|-------------|----------|-----------------------|----------|----------|---------------|
| Projected Costs | Measure A | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast |
| | Local Agency | \$54 | | | | | | | | | | \$9,000 | \$54 \$9,000 |
| | Local Dev (AB1600) | | | | | | | | | | | \$0 | \$0 |
| | STIP - RIP Future | | | | | | | | | | | \$0 | \$0 |
| | SB1 Funding | | | | | | | | | | | \$0 | \$0 |
| | SB1 LPP Formula | | | | | | | | | | | \$0 | \$0 |
| | RSTP | | | | | | | | | | | \$0 | \$0 |
| | SHOPP | | | | | | | | | | | \$71,005 | \$0 \$71,005 |
| | TOTAL: | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,005 | \$54 \$80,005 |
| | | | | | | | | | | | | \$80,059 | |

FUNDING BY YEAR

| Funding sources: | Actuals: | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | FY 31/32 | FY 32/33 | FY 33/34 | FY 34/35 | TOTAL |
|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Measure A | \$54 | | | | | \$2,250 | \$2,250 | \$2,250 | \$2,250 | | | \$9,054 |
| Local Agency | \$0 | | | | | | | | | | | \$0 |
| Local Dev (AB1600) | \$0 | | | | | | | | | | | \$0 |
| STIP - RIP Future | \$0 | | | | | | | | | | | \$0 |
| SB1 Funding | \$0 | | | | | | | | | | | \$0 |
| SB1 LPP Formula | \$0 | | | | | | | | | | | \$0 |
| RSTP | \$0 | | | | | | | | | | | \$0 |
| SHOPP | \$0 | | | | | \$17,751 | \$17,751 | \$17,751 | \$17,751 | | | \$71,005 |
| TOTAL | \$54 | \$0 | \$0 | \$0 | \$0 | \$20,001 | \$20,001 | \$20,001 | \$20,001 | \$0 | \$0 | \$80,059 |

| Project Risks/Issues | Project History |
|---|---|
| Threatened and endangered species, public input could result in project delay | SBCAG executed a cooperative agreement in May 2022 with Caltrans for the construction phase in the amount of \$9.0 million. |