

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-07-02
 Project Name: Hwy 246 Passing Lanes - Phase II
 Sponsoring Agency: SBCAG
 Sponsoring Agency contact: Fred Luna

Date updated: 09/19/25
 Version: #2
 Cost Estimate Year: 2025

CURRENT PROJECT DESCRIPTION

The Measure A Investment Plan included a project to construct passing lanes on Highway 246 from Buellton to Lompoc. In 2011, a Project Report was completed that identified number of operational and safety improvements on Highway 246 between Purisima Road on the west to Domingos Road on the east. Shortly thereafter, the project was split into two phases in order to be able complete a portion of the project earlier.

Phase I was completed in 2018. Phase 2 looks to continue improvements to the east from Phase 1, considering passing lanes and operational and safety improvements between Hapgood Road to Domingos Road. This area is in the unincorporated part of the County of Santa Barbara.

ASSUMPTIONS

-For this Phase II of the project, it is anticipated that residual Measure A funding from Phase 1 is utilized for Phase 2. The balance of project funding would come from other discretionary and competitive sources.

-No Federal Earmark funding is assumed at this time.

-The base source for cost data and schedule data was prepared by the SBCAG team based on previous experience with Phase 1.

- Requires resolving coordination with Caltrans and roles during the PA&ED phase. In the future there will be a cooperative agreement between Caltrans and SBCAG.

SCHEDULE

Projected schedule	start - end dates	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		1/1/2026	6/30/2028	7/1/2029	12/31/2031	7/1/2029	12/31/2031	1/1/2032	7/1/2033	7/1/2029	7/1/2033
	duration (months)	30		30		30		18		48	

COST BY PHASE AND FUNDING SOURCE (1000's)

	Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
Projected Costs	Measure A		\$300		\$2,000		\$2,720		\$900			\$0	\$5,920
	Local Agency											\$0	\$0
	Local Dev (AB1600)											\$0	\$0
	STIP - RIP Future											\$0	\$0
	SB1 Funding											\$0	\$0
	SB1 LPP Formula											\$0	\$0
	RSTP											\$0	\$0
	Other Future (STIP- RIP, LPP-F, etc)						\$2,480		\$2,600		\$54,000	\$0	\$59,080
TOTAL:		\$0	\$300	\$0	\$2,000	\$0	\$5,200	\$0	\$3,500	\$0	\$54,000	\$0	\$65,000

FUNDING BY YEAR

Funding sources:	Actuals:	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	TOTAL
Measure A			\$443	\$843	\$843	\$1,491	\$1,491	\$767	\$43	\$5,920
Local Agency										\$0
Local Dev (AB1600)										\$0
STIP - RIP Future										\$0
SB1 Funding										\$0
SB1 LPP Formula										\$0
RSTP										\$0
Other Future (STIP- RIP, LPP-F, etc)						\$2,032	\$2,032	\$18,836	\$36,180	\$59,080
TOTAL	0	\$0	\$443	\$843	\$843	\$3,523	\$3,523	\$19,603	\$36,223	\$65,000

Project Risks/Issues	Project History