

DRAFT SBCAG STAFF REPORT

MEETING DATE: October 20, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT #14 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 14 to add Appendix 13 Federal Lands Highway Projects to the FTIP and amend the Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North and Grouped projects for the Highway Bridge Program.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 14 to the 2025 FTIP will program the following changes:

Individually listed projects:

- **Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (MPO ID: CT132) -** This amendment will program \$423,779 in Surface Transportation Block Grant (STBG) Transportation Infrastructure Finance and Innovation Act (TIFIA) Apportionment and reduce the local contribution by a like amount. Total project cost remains the same at \$140 million. The STBG TIFIA Apportionment Distribution applies only to Metropolitan Planning Organizations (MPOs) that receive apportionments for urbanized areas with a population over 200,000.

Group listings:

- **Grouped projects for Highway Bridge Program (HBP) (MPO ID: CT14)-** This amendment will program the Fall bridge list update released on October 13, 2025. Total project cost is \$199,620,700. Shown as Attachment B to this staff report.
- **Federal Lands Highway Projects -** This amendment will add Appendix 13: FHWA Federal Lands Highway (FLH) to the FTIP. Total project cost is \$1,700,005. Shown as Attachment C to this staff report.

COMMITTEE REVIEW:

Formal Amendment No. 14 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on November 7, 2025, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 14
- C. Highway Bridge Program Group listing
- D. Appendix 13 SBCAG Federal Lands Highway Projects
- E. Formal Amendment No.14 Resolution 25-XX
- F. Financial Summary Tables
- G. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes

SBCAG 2025 Formal Amendment No. 14

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT132	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North	Add SB1 LPP-Formula supplemental funding and STBG, and reduce local contribution. Total project cost remain the same.	\$140,038,000	\$140,038,000	\$0	0.0%	
2	EXISTING	CT14	Highway Bridge Program	Revises the funding based on Fall bridge list update relased on 10/13/2025.	\$184,474,884	\$199,620,700	\$15,145,816	8.2%	
3	NEW	CT1	Federal Lands Highway Projects	FLH TIP projects are included as Appendix 13.	\$0	\$1,700,005	\$1,700,005	N/A	

PRIOR VERSION

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 05	PPNO: 7101H	EA: ON706	CTIPS ID: 208-0000-0477	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$140,038,000. RTP ID: CT-5.)	MPO Aprv: 09/05/2025 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0524000077			MPO ID.: CT132		
COUNTY: Santa Barbara County	ROUTE: 101		PM: 10.900 / 12.300		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	10/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	14	140,038		
4	Official	09/05/2025	JMATA	Amendment - Cost/Scope/Sch. Change	12	140,038		
3	Official	07/17/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	140,038		
2	Official	09/19/2024	JMATA	Adoption - Carry Over	0	40,438		
1	Official	05/16/2024	JMATA	Amendment - New Project	12	40,438		

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			14,238						14,238
* Funding Agency:	Total:			14,238						14,238

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON			34,840						34,840
* Funding Agency:	Total:			34,840						34,840

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON			54,200						54,200
* Funding Agency:	Total:			54,200						54,200

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Local Partnership Program - Competitive program	CON			25,000						25,000
* Funding Agency:	Total:			25,000						25,000

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: STP Local	CON			1,033						1,033
* Funding Agency:	Total:			1,033						1,033

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: Local Partnership Program - Formula distribution	CON			2,679						2,679
* Funding Agency:	Total:			2,679						2,679

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Earmark Repurposing	CON			81						81
* Funding Agency:	Total:			81						81
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Surface Transportation Program	CON			7,967						7,967
* Funding Agency:	Total:			7,967						7,967
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			140,038						140,038
	Total:			140,038						140,038

Comments:
 ***** Version 4 - 08/21/2025 *****
 ***** Version 3 - 06/23/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 1 - 04/19/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO: 7101H	EA: 0N706	CTIPS ID: 208-0000-0477	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$140,038,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0524000077			MPO ID.: CT132		
COUNTY: Santa Barbara County	ROUTE: 101		PM: 10.900 / 12.300		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	10/27/2025	JMATA	Amendment - Cost/Scope/Sch. Change	14	140,038		
4	Official	09/05/2025	JMATA	Amendment - Cost/Scope/Sch. Change	12	140,038		
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1	Official	05/16/2024	JMATA	Amendment - New Project	12	40,438		

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON			14,238						14,238
	Total:			14,238						14,238

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: Santa Barbara Co Sales Tax	RW									
* Funding Agency:	CON			34,416						34,416
	Total:			34,416						34,416

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: Solution for Congested Corridors Program	RW									
* Funding Agency:	CON			54,200						54,200
	Total:			54,200						54,200

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Local Partnership Program - Competitive program	RW									
* Funding Agency:	CON			25,000						25,000
	Total:			25,000						25,000

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON			1,033						1,033
	Total:			1,033						1,033

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: Local Partnership Program - Formula distribution	RW									
* Funding Agency:	CON			2,679						2,679
	Total:			2,679						2,679

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Earmark Repurposing	CON			81						81
* Funding Agency:	Total:			81						81
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Surface Transportation Program	CON			7,967						7,967
* Funding Agency:	Total:			7,967						7,967
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: 2025 DISTRIBUTION OF TIFIA_STBG	CON			424						424
* Funding Agency:	Total:			424						424
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			140,038						140,038
	Total:			140,038						140,038

Comments:
 ***** Version 5 - 10/23/2025 *****
 ***** Version 4 - 08/21/2025 *****
 ***** Version 3 - 06/23/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 04/19/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$184,474,884.)	MPO Aprv: 04/10/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT14		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
49	Active	10/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	14	199,621		
48	Official	04/10/2025	JMATA	Amendment - Cost/Scope/Sch. Change	6	184,475		
47	Official	01/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	2	189,687		
46	Official	09/19/2024	JMATA	Adoption - Carry Over	0	126,334		
45	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	119,851		
44	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	107,581		
43	Official	12/27/2022	JMATA	Amendment - Cost/Scope/Sch. Change	1	107,581		
42	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100,330		
41	Official	08/03/2022	JMATA	Amendment - Cost/Scope/Sch. Change	12	69,058		

* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	102,113	11,589	7,266	194					121,161
	Total:	102,113	11,589	7,266	194					121,161

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	8,159	2,096	96	25					10,376
	Total:	8,159	2,096	96	25					10,376

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON	9,100	4,590	38,636						52,326
	Total:	9,100	4,590	38,636						52,326

* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Local Bridge Seismic Retrofit Account	RW									
* Funding Agency:	CON	611								611
	Total:	611								611

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	119,983	18,275	45,997	219					184,475
	Total:	119,983	18,275	45,997	219					184,475

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 48 - 04/10/2025 *****

***** Version 47 - 01/22/2025 *****

***** Version 1 - 05/30/24 *****

Project data transfered from 2022 FTIP.

***** Version 45 - 10/30/2023 *****

***** Version 44 - 04/11/2023 *****

***** Version 2 - 12/21/2022 *****

***** Version 1 - 07/12/22 *****

Project data transfered from 2020 FTIP.

***** Version 40 - 05/09/2022 *****

***** Version 39 - 11/10/2021 *****

***** Version 38 - 04/23/2021 *****

***** Version 1 - 08/14/20 *****

Project data transfered from 2018 FTIP.

***** Version 35 - 11/26/2019 *****

***** Version 34 - 11/22/2019 *****

***** Version 33 - 04/18/2019 *****

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 seperate bridge projects with HBP funds in the October 26, 2018 bridge list update.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$199,620,700.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CT14		State Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
49	Active	10/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	14	199,621		
48	Official	04/10/2025	JMATA	Amendment - Cost/Scope/Sch. Change	6	184,475		
47	Official	01/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	2	189,687		
46	Official	09/19/2024	JMATA	Adoption - Carry Over	0	126,334		
45	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	119,851		
44	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	107,581		
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* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	102,113	16,793	7,862	194	812	6,840			134,614
	Total:	102,113	16,793	7,862	194	812	6,840			134,614

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	8,159	2,176	744	25	105	860			12,069
	Total:	8,159	2,176	744	25	105	860			12,069

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON	9,100		43,226						52,326
	Total:	9,100		43,226						52,326

* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Local Bridge Seismic Retrofit Account	RW									
* Funding Agency:	CON	611								611
	Total:	611								611

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	119,983	18,969	51,832	219	917	7,700			199,621
	Total:	119,983	18,969	51,832	219	917	7,700			199,621

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 49 - 10/23/2025 *****

***** Version 48 - 04/10/2025 *****

***** Version 47 - 01/22/2025 *****

***** Version 1 - 05/30/24 *****

Project data transfered from 2022 FTIP.

***** Version 45 - 10/30/2023 *****

***** Version 44 - 04/11/2023 *****

***** Version 2 - 12/21/2022 *****

***** Version 1 - 07/12/22 *****

Project data transfered from 2020 FTIP.

***** Version 40 - 05/09/2022 *****

***** Version 39 - 11/10/2021 *****

***** Version 38 - 04/23/2021 *****

***** Version 1 - 08/14/20 *****

Project data transfered from 2018 FTIP.

***** Version 35 - 11/26/2019 *****

***** Version 34 - 11/22/2019 *****

***** Version 33 - 04/18/2019 *****

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 separate bridge projects with HBP funds in the October 26, 2018 bridge list update.

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:34 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON	14,000,850								14,000,850
Total	17,446,850								17,446,850
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	15,445,696								15,445,696
Local Match	2,001,154								2,001,154
LSSRP Bond									
Local AC									
Total	17,446,850								17,446,850
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	770,211								770,211
Local Match	99,789								99,789
LSSRP Bond									
Local AC									
Total	870,000								870,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	12,394,953								12,394,953
Local Match	1,605,897								1,605,897
LSSRP Bond									
Local AC									
Total	14,000,850								14,000,850

Project #:
5397(010)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	3,070,000								3,070,000
R/W	4,552,000								4,552,000
CON	29,273,000								29,273,000
Total	36,895,000								36,895,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,663,144								32,663,144
Local Match	4,231,857								4,231,857
LSSRP Bond									
Local AC									
Total	36,895,000								36,895,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,717,871								2,717,871
Local Match	352,129								352,129
LSSRP Bond									
Local AC									
Total	3,070,000								3,070,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,029,886								4,029,886
Local Match	522,114								522,114
LSSRP Bond									
Local AC									
Total	4,552,000								4,552,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	25,915,387								25,915,387
Local Match	3,357,613								3,357,613
LSSRP Bond									
Local AC									
Total	29,273,000								29,273,000

Project #:
5481(013)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,369,000								1,369,000	5007(071)
R/W	4,000,000	835,000							4,835,000	5007(096)
CON		16,509,000		219,000					16,728,000	
Total	5,369,000	17,344,000		219,000					22,932,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,753,176	15,354,643		193,881					20,301,700	
Local Match	615,824	1,989,357		25,119					2,630,300	
LSSRP Bond										
Local AC										
Total	5,369,000	17,344,000		219,000					22,932,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,211,976								1,211,976	
Local Match	157,024								157,024	
LSSRP Bond										
Local AC										
Total	1,369,000								1,369,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,541,200	739,226							4,280,426	
Local Match	458,800	95,775							554,575	
LSSRP Bond										
Local AC										
Total	4,000,000	835,000							4,835,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		14,615,418		193,881					14,809,298	
Local Match		1,893,582		25,119					1,918,702	
LSSRP Bond										
Local AC										
Total		16,509,000		219,000					16,728,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4800 BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE		1,500,000							1,500,000	5007(105)
R/W					500,000				500,000	
CON						7,500,000			7,500,000	
Total		1,500,000			500,000	7,500,000			9,500,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		1,327,950			442,650	6,639,750			8,410,350	
Local Match		172,050			57,350	860,250			1,089,650	
LSSRP Bond										
Local AC										
Total		1,500,000			500,000	7,500,000			9,500,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		1,327,950							1,327,950	
Local Match		172,050							172,050	
LSSRP Bond										
Local AC										
Total		1,500,000							1,500,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					442,650				442,650	
Local Match					57,350				57,350	
LSSRP Bond										
Local AC										
Total					500,000				500,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						6,639,750			6,639,750	
Local Match						860,250			860,250	
LSSRP Bond										
Local AC										
Total						7,500,000			7,500,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,197,000								1,197,000
R/W	1,000,000								1,000,000
CON			6,483,000						6,483,000
Total	2,197,000		6,483,000						8,680,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,945,004		5,739,400						7,684,404
Local Match	251,996		743,600						995,596
LSSRP Bond									
Local AC									
Total	2,197,000		6,483,000						8,680,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,059,704								1,059,704
Local Match	137,296								137,296
LSSRP Bond									
Local AC									
Total	1,197,000								1,197,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			5,739,400						5,739,400
Local Match			743,600						743,600
LSSRP Bond									
Local AC									
Total			6,483,000						6,483,000

Project #:
5007(082)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	116,000	59,144							175,144	5007(075)
R/W										
CON	307,000	65,774							372,774	
Total	423,000	124,918							547,918	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	374,482	110,590							485,072	
Local Match	48,518	14,328							62,846	
LSSRP Bond										
Local AC										
Total	423,000	124,918							547,918	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	102,695	52,360							155,055	
Local Match	13,305	6,784							20,089	
LSSRP Bond										
Local AC										
Total	116,000	59,144							175,144	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	271,787	58,230							330,017	
Local Match	35,213	7,544							42,757	
LSSRP Bond										
Local AC										
Total	307,000	65,774							372,774	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,850,000		186,900						21,036,900
Total	23,435,000		186,900						23,621,900
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	23,435,000		186,900						23,621,900
Local Match									
LSSRP Bond									
Local AC									
Total	23,435,000		186,900						23,621,900
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	20,850,000		186,900						21,036,900
Local Match									
LSSRP Bond									
Local AC									
Total	20,850,000		186,900						21,036,900

Project #:
5951(184)
NBIL(512)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	450,642								450,642
R/W						50,000			50,000
CON								1,610,385	1,610,385
Total	450,642					50,000		1,610,385	2,111,027
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,642					50,000		1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total	450,642					50,000		1,610,385	2,111,027
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,642								450,642
Local Match									
LSSRP Bond									
Local AC									
Total	450,642								450,642
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:
NBIL(548)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	520,845								520,845
R/W						50,000			50,000
CON								1,861,257	1,861,257
Total	520,845					50,000		1,861,257	2,432,102
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	520,845					50,000		1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total	520,845					50,000		1,861,257	2,432,102
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	520,845								520,845
Local Match									
LSSRP Bond									
Local AC									
Total	520,845								520,845
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:
NBIL(551)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	280,895								280,895
R/W						50,000			50,000
CON								1,003,787	1,003,787
Total	280,895					50,000		1,003,787	1,334,682
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	280,895					50,000		1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total	280,895					50,000		1,003,787	1,334,682
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	280,895								280,895
Local Match									
LSSRP Bond									
Local AC									
Total	280,895								280,895
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:
NBIL(549)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	312,339								312,339
R/W						50,000			50,000
CON								1,116,153	1,116,153
Total	312,339					50,000		1,116,153	1,478,492
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	312,339					50,000		1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total	312,339					50,000		1,116,153	1,478,492
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	312,339								312,339
Local Match									
LSSRP Bond									
Local AC									
Total	312,339								312,339
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:
NBIL(550)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,655,000								1,655,000
R/W	84,000								84,000
CON	5,390,000		217,000						5,607,000
Total	7,129,000		217,000						7,346,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,129,000		217,000						7,346,000
Local Match									
LSSRP Bond									
Local AC									
Total	7,129,000		217,000						7,346,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,655,000								1,655,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,655,000								1,655,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	84,000								84,000
Local Match									
LSSRP Bond									
Local AC									
Total	84,000								84,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,390,000		217,000						5,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,390,000		217,000						5,607,000

Project #:
5951(185)
NBIL(526)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	19,250,000								19,250,000
Total	22,428,459								22,428,459
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	19,606,970								19,606,970
Local Match	2,180,316								2,180,316
LSSRP Bond	641,173								641,173
Local AC									
Total	22,428,459								22,428,459
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	17,042,025								17,042,025
Local Match	1,596,624								1,596,624
LSSRP Bond	611,351								611,351
Local AC									
Total	19,250,000								19,250,000

Project #:
5951(060)
5951(178)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
within 4 year element of MTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,000,000		1,719,000						7,719,000
R/W	550,000								550,000
CON			43,226,400						43,226,400
Total	6,550,000		44,945,400						51,495,400

Project #:
5951(151)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,550,000		1,719,000					43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC			43,226,400					-43,226,400	
Total	6,550,000		44,945,400						51,495,400

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,000,000		1,719,000						7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,000,000		1,719,000						7,719,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC			43,226,400					-43,226,400	
Total			43,226,400						43,226,400

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	81,000								81,000	5138(054)
R/W										5138(060)
CON					417,000				417,000	
Total	81,000				417,000				498,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	71,709				369,170				440,879	
Local Match	9,291				47,830				57,121	
LSSRP Bond										
Local AC										
Total	81,000				417,000				498,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	71,709								71,709	
Local Match	9,291								9,291	
LSSRP Bond										
Local AC										
Total	81,000								81,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					369,170				369,170	
Local Match					47,830				47,830	
LSSRP Bond										
Local AC										
Total					417,000				417,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 15

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	113,538,902	16,793,183	7,862,300	193,881	811,820	6,839,750		48,817,982	194,857,818
Local Match	9,338,955	2,175,735	743,600	25,119	105,180	860,250			13,248,839
LSSRP Bond	641,173								641,173
Local AC			43,226,400					-43,226,400	
Total for all Phases	123,519,030	18,968,918	51,832,300	219,000	917,000	7,700,000		5,591,582	208,747,830

ATTACHMENT D

APPENDIX 13: FHWA FEDERAL LANDS HIGHWAY (FLH)

FLH TIP link: [CFL Transportation Improvement Program | FHWA](#)

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2025 to 2028

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
SBCAG	CA FS LSPDR507 RD07(1) JUNCAL CROSSING	2026	CA	Santa Barbara	Los Padres NF	2 new bridge structures	Other	FLTP	\$1,700,005	Title 23	FS	In design	CA-24	FS-05-PacSW

Bridge No.	HBP Internal id	Project Description	Live: Off FA Sys?	Federal Aid Project	FFY 25/26 Toll Credits	FFY 26/27 Toll Credits	FFY 27/28 Toll Credits	FFY 28/29 Toll Credits	FFY 29/30 Toll Credits	"Beyond" Toll Credits	Total
00L0047	3663	BRIDGE NO. 00L0047, FOOTHILL ROAD	Yes	NBIL(512)	\$ 21,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,437
00L0068	3914	BRIDGE NO. 00L0068, MOUNTAIN DRIVE	Yes	NBIL(526)	\$ 24,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,890
51C0230	4000	BRIDGE NO. 51C0230, BONITA SCHOOL	Yes	5951(151)	\$ 197,169	\$ -	\$ -	\$ -	\$ -	\$ 4,958,068	\$ 5,155,237
00L0063	3909	BRIDGE NO. 00L0063, REFUGIO ROAD (	Yes	NBIL(548)	\$ -	\$ -	\$ -	\$ 5,735	\$ -	\$ 184,711	\$ 190,446
00L0064	3910	BRIDGE NO. 00L0064, REFUGIO ROAD (	Yes	NBIL(551)	\$ -	\$ -	\$ -	\$ 5,735	\$ -	\$ 213,486	\$ 219,221
00L0065	3911	BRIDGE NO. 00L0065, REFUGIO ROAD	Yes	NBIL(549)	\$ -	\$ -	\$ -	\$ 5,735	\$ -	\$ 115,134	\$ 120,869
00L0066	3912	BRIDGE NO. 00L0066, REFUGIO ROAD (	Yes	NBIL(550)	\$ -	\$ -	\$ -	\$ 5,735	\$ -	\$ 128,023	\$ 133,758
Totals					\$ 15,282,642	\$ 24,422,250	\$ 11,870,638	\$ 8,924,311	\$ 7,317,916	\$ 31,683,623	\$ 99,501,381

ATTACHMENT E

**A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS**

AMENDMENT NO. 14 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 14, on November 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of November 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

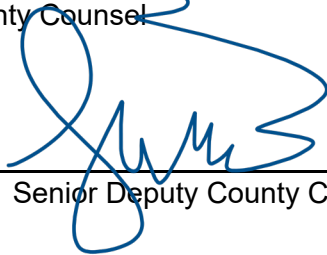
Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Senior Deputy County Counsel

ATTACHMENT F

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 14
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	
LOCAL	Sales Tax		\$488	\$488	\$36,337	\$36,337					\$36,825
	City										
	County		\$488	\$488	\$36,337	\$36,337					\$36,825
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		\$4,239	\$4,239	\$14,864	\$14,864	\$12,297	\$12,297	\$227	\$227	\$31,627
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,061
	City General Funds		\$2,097	\$2,097	\$11,219	\$11,219	\$9,781	\$9,781			\$23,097
	Street Taxes and Developer Fees										
	RSTP Exchange funds		\$2,142	\$2,142	\$3,504	\$3,504	\$1,823	\$1,823			\$7,469
Transit											
Transit Fares											
Other (See Appendix 1)		\$44,099	\$39,589	\$78,461	\$83,699	\$31,140	\$31,140	\$28,006	\$28,111	\$182,539	
Local Total		\$48,826	\$44,316	\$129,662	\$134,900	\$43,437	\$43,437	\$28,233	\$28,338	\$250,991	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$417,892
	SHOPP		\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$413,572
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$77,690
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,589	\$16,793	\$7,266	\$7,862	\$194	\$194		\$812	\$25,661
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other (See Appendix 3)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$148,412	
State Total		\$155,634	\$160,838	\$231,066	\$231,662	\$151,200	\$151,200	\$144,898	\$145,710	\$689,410	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$294	\$27	\$27			\$800
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Federal Transit Total		\$44,042	\$44,042	\$22,972	\$22,972	\$19,177	\$19,177	\$17,386	\$17,386	\$103,577
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$8,277	\$8,277	\$160	\$160			\$8,437
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix 5)				\$19,600	\$20,024	\$568	\$568	\$529	\$529	\$21,121
	Federal Highway Total		\$443	\$443	\$32,390	\$32,814	\$4,449	\$4,449	\$529	\$529	\$38,235
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$44,485	\$44,485	\$55,362	\$55,786	\$23,626	\$23,626	\$17,915	\$17,915	\$141,812
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$248,945	\$249,639	\$416,090	\$422,348	\$218,263	\$218,263	\$191,046	\$191,963	\$1,082,213

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
2025 FTIP
Amendment 14
(\$'s in 1,000)

Appendix 1 - Local Other										
Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LTF - Advance construction fund	\$2,096	\$2,176	\$453	\$1,091		\$25		\$25	\$108	\$3,387
LTF - Advanced construction fund	\$4,490		\$38,438	\$43,228						\$43,228
TDA	\$36,348	\$36,348	\$32,726	\$32,726	\$20,643	\$20,643	\$28,006	\$28,006		\$126,723
Local Measure			\$300	\$300	\$1,472	\$1,472				\$1,772
SBCAG Measure A										
Private funds	\$65	\$65								\$65
Developer Fees	\$1,000	\$1,000	\$5,366	\$5,366						\$7,366
Local Other Total	\$44,099	\$39,589	\$78,481	\$83,699	\$31,146	\$31,146	\$28,006	\$28,111		\$182,539
Appendix 2 - Regional Other										
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										
Appendix 3 - State Other										
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900		\$900	\$600	\$600					\$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond)										
COVID Relief Funds - STIP Fund										
State SB1 Local Partnership Formula	\$372		\$372							\$372
SB-125 Transit Program				\$1,351	\$1,351					\$1,351
Transit and Intercity Real Capital Program (TIRCP)				\$8,490	\$8,490					\$8,490
State SB1 - Local Partnership Program - Competitive program Fund				\$25,000	\$25,000					\$25,000
State SB1 - Local Partnership Program - Formula distribution Fund				\$2,679	\$2,679					\$2,679
State SB1 - Solution for Congested Corridors Program Fund				\$55,862	\$55,862	\$53,158	\$53,158			\$55,837
										#VALUE!
State Other Total	\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158				#VALUE!
Appendix 4 - Federal Transit Other										
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Economic Stimulus 2 - FTA 5311										
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664								\$6,664
Covidavirus Response and Relief Supplemental Appropriations Act (CRRSAA)										
								</		

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 14
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14
LOCAL	Local Total		\$48,826	\$44,316	\$129,662	\$134,900	\$43,437	\$43,437	\$28,233	\$28,338
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566
	SHOPP		\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566
	SHOPP Prior									
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400		
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$11,589	\$16,793	\$7,266	\$7,862	\$194	\$194	\$812	
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix B)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158		
	State Total		\$155,634	\$160,838	\$231,066	\$231,662	\$151,200	\$151,200	\$144,898	\$145,710
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$294	\$27	\$27		
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800				
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409
	Federal Transit Total		\$44,042	\$44,042	\$22,972	\$22,972	\$19,177	\$19,177	\$17,386	\$17,386
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721		
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$8,277	\$8,277	\$160	\$160		
	Tribal Transportation Program				\$1,587	\$1,587				
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)				\$19,600	\$20,024	\$568	\$568	\$529	\$529
	Federal Highway Total		\$443	\$443	\$32,390	\$32,814	\$4,449	\$4,449	\$529	\$529
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$44,485	\$44,485	\$55,362	\$55,786	\$23,626	\$23,626	\$17,915	\$17,915
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$248,945	\$249,639	\$416,090	\$422,348	\$218,263	\$218,263	\$191,046	\$191,963

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments
2025 FTIP
Amendment 14
(\$'s in 1,000)

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TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
		Federal Highway Total								
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

ATTACHMENT G

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund Total	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund Total	Federal Disc.	\$11,156	\$0		\$11,156						\$11,156
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appropriation	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fund Total	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,221	\$2,421	\$479	\$294	\$27					\$3,221
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund Total	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,563	\$12,465	\$2,097	\$11,219	\$9,781			\$9,299	\$839	\$25,425
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$136,034	\$122,342		\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92,243
Local Transportation Funds Fund Total	Local Funds	\$17,516	\$13,269	\$2,176	\$1,081	\$25	\$105	\$860	\$1,080	\$995	\$15,441
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$52,326	\$9,100		\$43,226						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,279	\$1,454	\$488	\$36,337				\$1,002	\$540	\$36,737
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$134,614	\$102,113	\$16,793	\$7,862	\$194	\$812	\$6,840			\$134,614
2025 DISTRIBUTION OF TIFIA, STBG Fund Total	Other Fed	\$424	\$0		\$424						\$424
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appropriation	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0		\$8,277	\$160					\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651		\$145	\$1,478			\$223	\$1	\$6,050
California Heavy Duty Voucher Incentive Project (H Du)	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823			\$3,513	\$2,492	\$22,433
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$285,858	\$32,493	\$94,332	\$80,224	\$29,579	\$49,230				\$285,858
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,636,346	\$1,508,538	\$249,639	\$422,348	\$218,264	\$191,963	\$26,800	\$145,127	\$69,979	\$2,421,240