

DRAFT SBCAG STAFF REPORT

MEETING DATE: October 20, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT #14 TO THE 2025 FEDERAL TRANSPORTATION

IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 14 to add Appendix 13 Federal Lands Highway Projects to the FTIP and amend the Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North and Grouped projects for the Highway Bridge Program.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 14 to the 2025 FTIP will program the following changes:

Individually listed projects:

• Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (MPO ID: CT132) - This amendment will program \$423,779 in Surface Transportation Block Grant (STBG) Transportation Infrastructure Finance and Innovation Act (TIFIA) Apportionment and reduce the local contribution by a like amount. Total project cost remains the same at \$140 million. The STBG TIFIA Apportionment Distribution applies only to Metropolitan Planning Organizations (MPOs) that receive apportionments for urbanized areas with a population over 200,000.

Group listings:

- Grouped projects for Highway Bridge Program (HBP) (MPO ID: CT14)- This amendment will program the Fall bridge list update released on October 13, 2025. Total project cost is \$199,620,700. Shown as Attachment B to this staff report.
- Federal Lands Highway Projects This amendment will add Appendix 13: FHWA Federal Lands Highway (FLH) to the FTIP. Total project cost is \$1,700,005. Shown as Attachment C to this staff report.

COMMITTEE REVIEW:

Formal Amendment No. 14 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on November 7, 2025, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 14
- C. Highway Bridge Program Group listing
- D. Appendix 13 SBCAG Federal Lands Highway Projects
- E. Formal Amendment No.14 Resolution 25-XX
- F. Financial Summary Tables
- G. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes

SBCAG 2025 Formal Amendment No. 14

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT132	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North	Add SB1 LPP-Formula supplemental funding and STBG, and reduce local contribution. Total project cost remaisn the same.	\$140,038,000	\$140,038,000	\$0	0.0%	
2	EXISTING	CT14	Highway Bridge Program	Revises the funding based on Fall bridge list update relased on 10/13/2025.	\$184,474,884	\$199,620,700	\$15,145,816	8.2%	
3	NEW	СТ1	Federal Lands Highway Projects	FLH TIP projects are included as Appendix 13.	\$0	\$1,700,005	\$1,700,005	N/A	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **State Highway System**

DIST: PPNO: EA: CTIPS ID: 7101H 0N706 208-0000-0477 CT PROJECT ID: MPO ID.: 0524000077

CT132 PM:

COUNTY: ROUTE: Santa Barbara County 10.900 / 12.300

TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are

being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$140,038,000.

RTP ID: CT-5.)

MPO Aprv: 09/05/2025

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans

		ENCY: Caltrans R: David Emersor			PHONE: (805	5) 748-13	15		EMAIL:	david.emers	son@dot.ca.go	ov .	
PROJECT	VERSION	HISTORY (Printed	d Version is Sha	ded)						Dollars in	Thousands - T	otal For Project	
Version	Status	Date	Updated By		Reason				Amend No.		Prog Con	Prog RW	PE
5	Active	10/23/2025	JMATA	Amendr	ment - Cost/Sco	pe/Sch. Chan	ige		14		140,038		_
4	Official	09/05/2025	JMATA	Amendr	ment - Cost/Sco	pe/Sch. Chan	ige		12		140,038		
3	Official	07/17/2025	JMATA	Amendr	ment - Cost/Sco	pe/Sch. Chan	ige		9		140,038		
2	Official	09/19/2024	JMATA	Adoptio	n - Carry Over				0		40,438		
1	Official	05/16/2024	JMATA	Amendr	ment - New Proje	ect			12		40,438		
* RIP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 8			PE									
* Fund Typ	e: STIP Adv	ance Construction	1	RW CON			14,238						14,238
* Funding A	Agency:			Total:			14,238			,			14,238
*100-15	ado.				DDIOD	24.25	25.20	26.27	27.00	20.20	20.20	DEVOND	TOTAL
* Local Fun * Fund Sou				PE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL
		rbara Co Sales Ta	ıx	RW									
		ibara oo caroo re		CON			34,840						34,840
* Funding A	Agency:			Total:			34,840						34,840
* State SB1	1 SCCP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 3 of 8			PE									
* Fund Typ	e: Solution f	or Congested Cor	ridors Program	RW CON			54,200						54,200
* Funding A	Agency:			Total:			54,200						54,200
* State SB1	1 LPP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 4 of 8			PE					<u> </u>				
* Fund Typ	e: Local Par	tnership Program	- Competitive	RW									
program			5511.p5111115	CON			25,000						25,000
* Funding A	Agency:			Total:			25,000						25,000
* RSTP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 5 of 8			PE	<u></u>			<u></u>	<u>=: 20</u>		<u> </u>		. 3
	e: STP Loca	al		RW CON			1,033						1,033
* Funding A	Agency:			Total:			1,033						1,033
	.550,.			i otal.			1,000						1,000
* State SB1	1 LPP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 6 of 8			PE RW									
* Fund Typedistribution		tnership Program	- Formula	CON			2,679						2,679
* Funding A	Agency:			Total:			2,679						2,679

* Federal Disc		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 7 of 8	PE	· Aloit	2720	20 20	<u> 20 21 </u>	2, 20	20 20	20 00	<u> </u>	TOTAL
* Fund Type: Earmark Repurposing	RW CON			81						81
* Funding Agency:	Total:			81						81
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 8 of 8	PE RW									
* Fund Type: Surface Transportation Program	CON			7,967						7,967
* Funding Agency:	Total:			7,967						7,967
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON			140,038						140,038
	Total:			140,038						140,038

Comments:
******** Version 4 - 08/21/2025 *******
******** Version 3 - 06/23/2025 ******
******* Version 1 - 05/30/24 *******

Project data transfered from 2022 FTIP.
******** Version 1 - 04/19/2024 ********

DIST: PPNO: EA: CTIPS ID: 208-0000-0477 O5 7101H 0N706 208-0000-0477 CT PROJECT ID: MPO ID.: CT132 COUNTY: ROUTE: PM: 10.900 / 12.300 Santa Barbara County 101 O5 24000077 COUNTY: Senta Barbara County 101 Total Project cost=\$140,038,000. RTP ID: CT-5.) TITLE (DESCRIPTION): Santa Barbara Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PNO 7101B). Total Project cost=\$140,038,000. RTP ID: CT-5.)

		ENCY: Caltrans R: David Emerson			PHONE: (80	5) 748-13	15		EMAIL:	david.emers	son@dot.ca.go	ov	
PROJEC:	T VERSION	HISTORY (Printed	Version is Sha	ded)						Dollars in	Thousands - 1	Total For Project	
Version	Status	Date	Updated By		nge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	10/27/2025	JMATA	Ame	endment - Cost/Sco	pe/Sch. Char	nge		14		140,038		
4	Official	09/05/2025	JMATA	Ame	endment - Cost/Sco	pe/Sch. Char	nge		12		140,038		
3	Official	07/17/2025	JMATA	Ame	endment - Cost/Sco	pe/Sch. Char	nge		9		140,038		
2	Official	09/19/2024	JMATA	Ado	ption - Carry Over				0		40,438		
1	Official	05/16/2024	JMATA	Ame	endment - New Proj	ect			12		40,438		
* RIP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 9			PE									
* Fund Typ	e: STIP Adv	ance Construction		RW CON			14,238						14,238
* Funding	Agency:			Total:			14,238						14,238
							,200						
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 2 of 9			PE									
* Fund Typ	oe: Santa Ba	rbara Co Sales Tax		RW CON			34,416						34,416
* Funding	Agency:			Total:	-		34,416				-		34,416
-													
* State SB	1 SCCP -			DE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sou	urce 3 of 9			PE RW									
* Fund Typ	e: Solution f	or Congested Corri	dors Program	CON			54,200						54,200
* Funding	Agency:			Total:			54,200						54,200
* State SB	1 LPP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 4 of 9			PE									
* Fund Tvr	ne: Local Pai	tnership Program -	Competitive	RW									
program		anoromp i rogram	00pouvo	CON			25,000						25,000
* Funding	Agency:			Total:			25,000						25,000
* RSTP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 5 of 9			PE									
* Fund Typ	oe: STP Loca	al		RW CON			1,033						1,033
* Funding	Agency:			Total:	-		1,033						1,033
* State SB	1 LPP -				DDIOD	24.25	25.26	26.27	27.20	20 20	20.20	DEVOND	TOTAL
* Fund Soi				PE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
				RW									
* Fund Typ distribution		tnership Program -	Formula	CON			2,679						2,679
* Funding	Agency:			Total:			2,679						2,679

* Federal Disc		PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 7 of 9	PE RW									
* Fund Type: Earmark Repurposing	CON			81						81
* Funding Agency:	Total:			81						81
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 8 of 9	PE									
* Fund Type: Surface Transportation Program	RW CON			7,967						7,967
* Funding Agency:	Total:			7,967						7,967
* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 9 of 9	PE									
* Fund Type: 2025 DISTRIBUTION OF TIFIA_STBG	RW CON			424						424
* Funding Agency:	Total:			424						424
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
•	PE	<u>11010</u>	2120	20 20	20 27	27 20	20 20	20 00	<u>BETONB</u>	TOTAL
	RW									
	CON			140,038						140,038
	Total:			140,038						140,038

				Otate Highway Cystem	
DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Noncapacity increasing projects only (includes seismic	MPO Aprv: 04/10/2025 State Aprv:
CT PROJECT ID:			MPO ID.: CT14	retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000	RTP ID:VAR-3. Estimated Total Project Cost = \$184,474,884.)	EPA TABLE II or III EXEMPT CATEGORY
				•	

	ENTING AG T MANAGE	ENCY: Various AgeR:	encies		PHONE:				EMAIL:				
PROJECT	T VERSION	HISTORY (Printed	Version is Sha	ded)						Dollars in	Thousands -	Total For Project	
Version 49	Status Active	Date 10/23/2025	Updated By JMATA	Chang	e Reason Iment - Cost/Scop	e/Sch. Chanc	1e		Amend No.		Prog Con 199,621	Prog RW	<u>PE</u>
48	Official	04/10/2025	JMATA		lment - Cost/Scop				6		184,475		
47	Official	01/24/2025	JMATA	Amend	lment - Cost/Scop	e/Sch. Chang	je		2		189,687		
46	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		126,334		
45	Official	10/30/2023	JMATA	Amend	lment - Cost/Scop	e/Sch. Chang	ge		10		119,851		
44	Official	04/13/2023	JMATA	Amend	lment - Cost/Scop	e/Sch. Chang	ge		3		107,581		
43	Official	12/27/2022	JMATA	Amend	lment - Cost/Scop	e/Sch. Chang	ge		1		107,581		
42	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		100,330		
41	Official	08/03/2022	JMATA	Ameno	lment - Cost/Scop	e/Sch. Chang	ge		12		69,058		
* Local HB	RR -				PRIOR	<u>24-25</u>	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 4			PE									
				RW									
* Fund Typ	e: Highway	Bridge Program		CON	102,113	11,589	7,266	194					121,161
* Funding /	Agency:			Total:	102,113	11,589	7,266	194					121,161
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* F I O .	0 . (4			PE									
* Fund Sou	Irce 2 or 4			RW									
* Fund Typ	e: Local Tra	ansportation Funds		CON	8,159	2,096	96	25					10,376
* Funding /	Agency:			Total:	8,159	2,096	96	25					10,376
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	<u> </u>	2120	20 20	20 21	21 20	20 20	20 00	<u>BE FORB</u>	101712
* Fund Sou	irce 3 of 4												
* Fund Typ	e: Local Tra	ansportation Funds	- Advance	RW	0.400	4.500	00.000						F0 000
Construction	on			CON	9,100	4,590	38,636						52,326
* Funding /	Agency:			Total:	9,100	4,590	38,636						52,326
* State Bor	nd -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 4 of 4			PE									
				RW									
* Fund Typ	e: Local Bri	idge Seismic Retrofi	it Account	CON	611								611
* Funding /	Agency:			Total:	611								611
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
-				PE	HOIL	<u> </u>	20 20	20 21		20 20	20 00	DETOND	IJIAL
				RW	440.000	40.075	45.00	040					404 475
				CON	119,983	18,275	45,997	219					184,475
				Total:	119,983	18,275	45,997	219					184,475

******* Version 2 - 12/21/2022 *******

****** Version 1 - 07/12/22 ******* Project data transfered from 2020 FTIP. ******* Version 40 - 05/09/2022 *******

Version 39 - 11/10/2021 *****

Version 38 - 04/23/2021 ******

Version 1 - 08/14/20 ****** Version 1 - 08/14/20
Project data transfered from 2018 FTIP.
******** Version 35 - 11/26/2019 *******
Version 34 - 11/22/2019 *******
********** Version 33 - 04/18/2019 *******

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 seperate bridge projects with HBP funds in the October 26, 2018 bridge list update.

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 208-0000-0008 Grouped Projects for Highway Bridge Program (Non-State Aprv: capacity increasing projects only (includes seismic CT PROJECT ID: MPO ID.: retrofit). Projects are consistent with 40 CFR part 93.126, Federal Aprv: CT14 127, 128, exempt tables 2&3. RTP ID:VAR-3. COUNTY: ROUTE: PM: Santa Barbara County 0.000 / 0.000 Estimated Total Project Cost = \$199,620,700.) EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:					PHONE:					EMAIL:					
PROJEC1	T VERSION	HISTORY (Printed \	/ersion is Sha	ded)						Dollars in	Thousands -	Total For Project			
Version	Status	Date	Updated By	Change	e Reason			:	Amend No.		Prog Con	Prog RW	<u>PE</u>		
49	Active	10/23/2025	JMATA		ment - Cost/Scop				14		199,621				
48	Official	04/10/2025	JMATA		ment - Cost/Scop	-			6		184,475				
47	Official	01/24/2025	JMATA		ment - Cost/Scop	e/Sch. Chang	je		2		189,687				
46	Official	09/19/2024	JMATA		on - Carry Over	. (0 . 1 0)			0		126,334				
45	Official	10/30/2023	JMATA		ment - Cost/Scop	-			10 3		119,851				
44 43	Official Official	04/13/2023 12/27/2022	JMATA JMATA		ment - Cost/Scop ment - Cost/Scop	-			3 1		107,581 107,581				
42	Official	09/15/2022	JMATA		on - Carry Over	e/Scn. Chang	je		0		107,381				
41	Official	08/03/2022	JMATA		ment - Cost/Scop	e/Sch. Chang	je		12		69,058				
Local HBI	D.D.				DDIOD	24.05	05.00	00.07	07.00	20.20	20.20	DEVOND	TOTAL		
Local Hbi	KK-			PE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL		
Fund Sou	irce 1 of 4														
Fund Tvp	e: Highway	Bridge Program		RW	400.440	40 700	7.000		0.40						
-				CON	102,113	16,793	7,862	194	812	6,840			134,614		
Funding A	Agency:			Total:	102,113	16,793	7,862	194	812	6,840			134,614		
Local Fur	nds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL		
Fund Sou	irce 2 of 4			PE											
				RW											
' Fund Typ	e: Local Tra	nsportation Funds		CON	8,159	2,176	744	25	105	860			12,069		
Funding A	Agency:			Total:	8,159	2,176	744	25	105	860			12,069		
Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sou	roo 2 of 4			PE											
runa sou	IICE 3 01 4			RW											
		nsportation Funds -	Advance	CON	9,100		43,226						52,326		
Constructio	on			Total:	9,100		43,226						52,326		
Funding A	Agency:			TOTAL.	9,100		43,220						32,320		
State Bor	nd -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
Fund Sou	irce 4 of 4			PE											
				RW											
Fund Typ	e: Local Bri	dge Seismic Retrofit	Account	CON	611								611		
Funding A	Agency:			Total:	611								611		
Project To	otal:				₽₽I∩₽	24-25	25-26	26-27	27-28	28-20	20-30	REVOND	TOTAL		
-,				DE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL		
				PE BW											
				RW	440.000	40.000	E4 000	046	0.17	7 700			400.004		
				CON	119,983	18,969	51,832	219	917	7,700			199,621		
				Total:	119,983	18,969	51,832	219	917	7,700			199,621		

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 seperate bridge projects with HBP funds in the October 26, 2018 bridge list update.

ATTACHMENT C

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:34 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON	14,000,850								14,000,850
Total	17,446,850								17,446,850
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	15,445,696								15,445,696
Local Match	2,001,154								2,001,154
LSSRP Bond									
Local AC									
Total	17,446,850								17,446,850
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	770,211								770,211
Local Match	99,789								99,789
LSSRP Bond									
Local AC									
Total	870,000								870,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	12,394,953								12,394,953
Local Match	1,605,897								1,605,897
LSSRP Bond									
Local AC	İ								
Total	14,000,850								14,000,850

Project #: 5397(010)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta

3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

	1				<u> </u>				
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	3,070,000								3,070,000
R/W	4,552,000								4,552,000
CON	29,273,000								29,273,000
Total	36,895,000								36,895,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,663,144								32,663,144
Local Match	4,231,857								4,231,857
LSSRP Bond									
Local AC									
Total	36,895,000								36,895,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,717,871								2,717,871
Local Match	352,129								352,129
LSSRP Bond									
Local AC									
Total	3,070,000								3,070,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,029,886								4,029,886
Local Match	522,114								522,114
LSSRP Bond									·
Local AC									
Total	4,552,000								4,552,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	25,915,387							,	25,915,387
Local Match	3,357,613								3,357,613
LSSRP Bond									
Local AC									
Total	29,273,000								29,273,000

Project #: 5481(013)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara

3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

								•	· ·
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,369,000								1,369,000
R/W	4,000,000	835,000							4,835,000
CON		16,509,000		219,000					16,728,000
Total	5,369,000	17,344,000		219,000					22,932,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,753,176	15,354,643		193,881					20,301,700
Local Match	615,824	1,989,357		25,119					2,630,300
LSSRP Bond									
Local AC									
Total	5,369,000	17,344,000		219,000					22,932,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,211,976								1,211,976
Local Match	157,024								157,024
LSSRP Bond									
Local AC									
Total	1,369,000								1,369,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,541,200	739,226							4,280,426
Local Match	458,800	95,775							554,575
LSSRP Bond									
Local AC									
Total	4,000,000	835,000							4,835,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		14,615,418		193,881					14,809,298
Local Match		1,893,582		25,119					1,918,702
LSSRP Bond									
Local AC									
Total		16,509,000		219,000			İ		16,728,000

Project #: 5007(071)

5007(096)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4800 BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		1,500,000							1,500,000
R/W					500,000				500,000
CON						7,500,000			7,500,000
Total		1,500,000			500,000	7,500,000			9,500,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,327,950			442,650	6,639,750			8,410,350
Local Match		172,050			57,350	860,250			1,089,650
LSSRP Bond									
Local AC									
Total		1,500,000			500,000	7,500,000			9,500,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		1,327,950							1,327,950
Local Match		172,050							172,050
LSSRP Bond									
Local AC									
Total		1,500,000							1,500,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						6,639,750		-	6,639,750
Local Match						860,250			860,250
LSSRP Bond									
Local AC			İ						
Total				İ		7,500,000			7,500,000

Project #: 5007(105)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara

4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,197,000								1,197,000
R/W	1,000,000								1,000,000
CON			6,483,000						6,483,000
Total	2,197,000		6,483,000						8,680,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,945,004		5,739,400						7,684,404
Local Match	251,996		743,600						995,596
LSSRP Bond									
Local AC									
Total	2,197,000		6,483,000						8,680,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,059,704								1,059,704
Local Match	137,296								137,296
LSSRP Bond									
Local AC									
Total	1,197,000								1,197,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			5,739,400					-	5,739,400
Local Match			743,600						743,600
LSSRP Bond									
Local AC									
Total			6,483,000						6,483,000

Project #: 5007(082)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara

4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	116,000	59,144							175,144
R/W									
CON	307,000	65,774							372,774
Total	423,000	124,918							547,918
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	374,482	110,590							485,072
Local Match	48,518	14,328							62,846
LSSRP Bond									
Local AC									
Total	423,000	124,918							547,918
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	102,695	52,360							155,055
Local Match	13,305	6,784							20,089
LSSRP Bond									
Local AC									
Total	116,000	59,144							175,144
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	271,787	58,230							330,017
Local Match	35,213	7,544							42,757
LSSRP Bond									
Local AC									
Total	307,000	65,774							372,774

Project #: 5007(075)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,850,000		186,900						21,036,900
Total	23,435,000		186,900						23,621,900
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	23,435,000		186,900						23,621,900
Local Match									
LSSRP Bond									
Local AC									
Total	23,435,000		186,900						23,621,900
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	20,850,000		186,900						21,036,900
Local Match									
LSSRP Bond									
Local AC									
Total	20,850,000		186,900						21,036,900

Project #: 5951(184)

NBIL(512)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

	<u> </u>	1							
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	450,642								450,642
R/W						50,000			50,000
CON								1,610,385	1,610,385
Total	450,642					50,000		1,610,385	2,111,027
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,642					50,000		1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total	450,642					50,000		1,610,385	2,111,027
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,642								450,642
Local Match									
LSSRP Bond									
Local AC									
Total	450,642								450,642
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:

NBIL(548)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	520,845								520,845
R/W						50,000			50,000
CON								1,861,257	1,861,257
Total	520,845					50,000		1,861,257	2,432,102
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	520,845					50,000		1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total	520,845					50,000		1,861,257	2,432,102
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	520,845								520,845
Local Match									
LSSRP Bond									
Local AC									
Total	520,845								520,845
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond				İ					
Local AC									
Total								1,861,257	1,861,257

Project #: NBIL(551)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	280,895								280,895
R/W						50,000			50,000
CON								1,003,787	1,003,787
Total	280,895					50,000		1,003,787	1,334,682
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	280,895					50,000		1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total	280,895					50,000		1,003,787	1,334,682
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	280,895								280,895
Local Match									
LSSRP Bond									
Local AC									
Total	280,895								280,895
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									<u> </u>
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #: NBIL(549)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	312,339								312,339
R/W						50,000			50,000
CON								1,116,153	1,116,153
Total	312,339					50,000		1,116,153	1,478,492
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	312,339					50,000		1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total	312,339					50,000		1,116,153	1,478,492
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	312,339								312,339
Local Match									
LSSRP Bond									
Local AC									
Total	312,339								312,339
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,655,000								1,655,000
R/W	84,000								84,000
CON	5,390,000		217,000						5,607,000
Total	7,129,000		217,000						7,346,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	7,129,000		217,000						7,346,000
Local Match									
LSSRP Bond									
Local AC									
Total	7,129,000		217,000						7,346,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,655,000								1,655,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,655,000								1,655,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	84,000								84,000
Local Match									
LSSRP Bond									
Local AC									
Total	84,000								84,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,390,000		217,000						5,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,390,000	_	217,000						5,607,000

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Project #: 5951(185)
NBIL(526)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

			Silie Retroit prog						
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	19,250,000								19,250,000
Total	22,428,459								22,428,459
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	19,606,970								19,606,970
Local Match	2,180,316								2,180,316
LSSRP Bond	641,173								641,173
Local AC									
Total	22,428,459								22,428,459
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	 Total
Fed \$	17,042,025							-	17,042,025
Local Match	1,596,624								1,596,624
LSSRP Bond	611,351								611,351
Local AC									
Total	19,250,000								19,250,000

Project #:

5951(060) 5951(178)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,000,000		1,719,000						7,719,000
R/W	550,000								550,000
CON	,		43,226,400						43,226,400
Total	6,550,000		44,945,400						51,495,400
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,550,000		1,719,000					43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC			43,226,400					-43,226,400	
Total	6,550,000		44,945,400						51,495,400
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,000,000		1,719,000						7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,000,000		1,719,000						7,719,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match				_					
LSSRP Bond									
Local AC			43,226,400					-43,226,400	
Total			43,226,400						43,226,400

Caltrans, Division of Local Assistance

Project #: 5951(151)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria

4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	81,000								81,000
R/W									
CON					417,000				417,000
Total	81,000				417,000				498,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	71,709				369,170				440,879
Local Match	9,291				47,830				57,121
LSSRP Bond									
Local AC									
Total	81,000				417,000				498,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	71,709								71,709
Local Match	9,291								9,291
LSSRP Bond									
Local AC									
Total	81,000								81,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					369,170				369,170
Local Match					47,830				47,830
LSSRP Bond									
Local AC									
Total					417,000				417,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 15

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	113,538,902	16,793,183	7,862,300	193,881	811,820	6,839,750		48,817,982	194,857,818
Local Match	9,338,955	2,175,735	743,600	25,119	105,180	860,250			13,248,839
LSSRP Bond	641,173								641,173
Local AC			43,226,400					-43,226,400	
Total for all Phases	123,519,030	18,968,918	51,832,300	219,000	917,000	7,700,000		5,591,582	208,747,830

ATTACHMENT D

APPENDIX 13: FHWA FEDERAL LANDS HIGHWAY (FLH)

FLH TIP link: CFL Transportation Improvement Program | FHWA

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2025 to 2028

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES- SIONAL DISTRICT	FLMA REGION
SBCAG	CA FS LSPDR507 RD07(1) JUNCAL CROSSING	2026	CA	Santa Barbara	Los Padres NF	2 new bridge structures	Other	FLTP	\$1,700,005	Title 23	FS	In design	CA-24	FS-05- PacSW

Bridge No.	HBP internal id	Project Description	Live: Off FA Sys?	Federal Aid Project	FFY 25	26 Toll Credits	FFY 26/27 Toll Credits	FF	FY 27/28 Toll Credits	FF	Y 28/29 Toll Credits	FF	Y 29/30 Toll Credits	Beyond" Toll Credits	Total
00L0047	3663	BRIDGE NO. 00L0047, FOOTHILL ROAD	Yes	NBIL(512)	\$	21,437	\$ -	\$	-	\$	-	\$	-	\$ -	\$ 21,437
00L0068	3914	BRIDGE NO. 00L0068, MOUNTAIN DRIVE	Yes	NBIL(526)	\$	24,890	\$ -	\$	-	\$	-	\$	-	\$ -	\$ 24,890
51C0230	4000	BRIDGE NO. 51C0230, BONITA SCHOOL	Yes	5951(151)	\$	197,169	\$ -	\$		\$	-	\$	-	\$ 4,958,068	\$ 5,155,237
00L0063	3909	BRIDGE NO. 00L0063, REFUGIO ROAD (Yes	NBIL(548)	\$	-	\$ -	\$	-	\$	5,735	\$	-	\$ 184,711	\$ 190,446
00L0064	3910	BRIDGE NO. 00L0064, REFUGIO ROAD (Yes	NBIL(551)	\$	-	\$ -	\$		\$	5,735	\$	-	\$ 213,486	\$ 219,221
00L0065	3911	BRIDGE NO. 00L0065, REFUGIO ROAD	Yes	NBIL(549)	\$	-	\$ -	\$		\$	5,735	\$	-	\$ 115,134	\$ 120,869
00L0066	3912	BRIDGE NO. 00L0066, REFUGIO ROAD (Yes	NBIL(550)	\$	-	\$ -	\$	-	\$	5,735	\$	-	\$ 128,023	\$ 133,758
				Totals	\$	15,282,642	\$ 24,422,250	\$	11,870,638	\$	8,924,311	\$	7,317,916	\$ 31,683,623	\$ 99,501,381

ATTACHMENT E

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 14 TO THE 2025 FEDERAL	
TRANSPORTATION IMPROVEMENT	١
PROGRAM FOR MULTIPLE FUNDING	١
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 14, on November 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 25-xx, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the

2025 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation

without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of N	ovember 2025 by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	
Marjie Kirn Executive Director	Randy Rowse, Chair Santa Barbara County Association of Governments
	Date:
APPROVED AS TO FORM:	
Rachel Van Mullem	
County Counsel	
By: Senior Deputy County Counsel	

ATTACHMENT F

TABLE 1: REVENUE

Santa Barbara County Association of Governments 2025 FTIP Amendment 14 (\$'s in 1,000)

		N				4 YEAR (FTIP Perio	od)			
		0 FY 2	025	FY 2	2026	FY:	2027	FY 2	2028	
	Funding Source	T Amend		Amend		Amen		Amen		TOTAL
		S Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	CURRENT
	Sales Tax	No. 13	NO. 14 \$488	\$36,337	\$36,337	NO. 13	NO. 14	NO. 13	NO. 14	\$36,82
	City			,	,,					,
	County	\$488	\$488	\$36,337	\$36,337					\$36,825
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$4,239	\$4,239	\$14,864	\$14,864	\$12,297	\$12,297	\$227	\$227	\$31,62
LOCAL	County General Funds City General Funds	60.007	60.007	\$141 \$11,219	\$141 \$11,219	\$693 \$9,781	\$693 \$9,781	\$227	\$227	\$1,061 \$23,097
_	Street Taxes and Developer Fees	\$2,097	\$2,097	\$11,219	\$11,219	\$9,781	\$9,781			\$23,091
	RSTP Exchange funds	\$2,142	\$2,142	\$3,504	\$3,504	\$1,823	\$1,823			\$7,469
	Transit									
	Transit Fares	\$44,099	\$39,589	\$78,461	\$83,699	P21 140	691 140	\$28,006	\$28,111	\$182,539
	Other (See Appendix 1) Local Total		\$44,316	\$129,662	\$134,900	\$31,140 \$43,437	\$31,140 \$43,437	\$28,233	\$28,338	\$250,99
	Tolls	\$48,826	\$44,510	\$129,002	\$134,900	\$43,431	\$45,451	\$20,233	\$20,330	\$250,99
	Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax									
œ	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$417,89
	SHOPP Prior	\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$413,572
	State Minor Program	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) 1	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,75
	STIP STIP Prior	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)							,		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program (ATP)	\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$77,69
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$11,589	\$16,793	\$7,266	\$7,862	\$194	\$194		\$812	\$25,66
	Road Repair and Accountability Act of 2017 (SB1)	\$11,500	\$10,733	\$1,200	\$1,002	\$154	\$15 4		\$012	\$20,00
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1	84 070	\$1,272	\$93,982	\$93,982	ern 480	\$53,158			****
	Other (See Appendix 3)	\$1,272				\$53,158				\$148,41
	State Total	\$155,634	\$160,838	\$231,066	\$231,662	\$151,200	\$151,200	\$144,898	\$145,710	\$689,41
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,91
	5309b - New and Small Starts (Capital Investment Grants)									
E	5309c - Bus and Bus Related Grants									
SANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$479	\$479		\$294	\$27	\$27			\$80
7	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$691	\$691	\$800	\$800					\$1,49
FEDERAL TRANSIT	5371 - Intercity Bus 5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants	\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,06
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$12,073	\$12,073 \$44,042	\$5,409 \$22,972	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,30
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$44,042	\$44,042	\$22,912	\$22,972	\$19,177	\$19,177	\$17,386	\$17,386	\$103,57
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
¥	High Priority Projects (HPP) and Demo									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,09
Ä	National Highway Freight Program (NHFP)									
EX.	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
Æ	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program			\$8,277	\$8,277	\$160	\$160			\$8,43
	Carbon Reduction Program (CRP)			\$1,587	\$1,587					\$1,58
	Promoting Resilient Operations for Transformative (PROTECT)			840 200	600.001		are-	gpan.	Appro	***
	Other (see Appendix 5) Federal Highway Total	\$443	\$443	\$19,600 \$32,390	\$20,024 \$32,814	\$568 \$4,449	\$568 \$4,449	\$529 \$529	\$529 \$529	\$21,12 \$38,23
_		\$443	φ443	\$32,390	φυ2,014	94,449	94,443	φJZ9	\$J29	\$30,Z3
FEDERAL	Other Federal Railroad Administration (see Appendix 6)									
E	Federal Railroad Administration Total									
	Federal Total	\$44,485	\$44,485	\$55,362	\$55,786	\$23,626	\$23,626	\$17,915	\$17,915	\$141,81
		Ψ11,100	¥77,700	¥00,002	Q00,100	720,020	\$20,020	\$11,010	\$77,010	VI-1,01
JA E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
NOVATIVE FNANCE	Other (See Appendix 7)									
INNOVATIVE										

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Santa Barbara County Association of Governments 2025 FTIP Amendment 14 (\$'s in 1,000)

Local Other	FY	ppendix 1 - Local 2025	Other FY:	2026	FY 2	027	FY:	2028	CURRENT
LTF	Prior \$2,096	Current \$2,176	Prior \$433	Current \$1,081	Prior \$25	Current \$25	Prior	Current \$105	TOTAL \$3,387
LTF - Advance construction fund TDA	\$4,590 \$36,348	\$36,348	\$38,636 \$32,726	\$43,226 \$32,726	\$29,643	\$29,643	\$28,006	\$28,006	\$43,226 \$126,723
Local Measure SBCAG Measure A			\$300	\$300	\$1,472	\$1,472			\$1,772
Private funds Developer Fees	\$65 \$1,000	\$65 \$1,000	\$6,366	\$6,366					\$65 \$7,366
Local Other Total	\$44,099		\$78,461	\$83,699	\$31,140	\$31,140	\$28,006	\$28,111	\$182,539
Regional Other	FY	pendix 2 - Regiona 2025	FY	2026	FY 2	027	FY	2028	CURRENT
•	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total			Date						
State Other	FY	Appendix 3 - State (2025	otner FY:	2026	FY 2	027	FY:	2028	CURRENT
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	Prior \$900	Current \$900	Prior \$600	Current \$600	Prior	Current	Prior	Current	TOTAL \$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									4070
State SB1 Local Partnership Formula SB125 Transit Program	\$372	\$372	\$1,351	\$1,351					\$372 \$1,351
Transit and Intercity Rail Capital Program (TIRCP) State SS1 - Local Partnership Program - Competitive program Fund			\$8,490 \$25,000	\$8,490 \$25,000					\$8,490 \$25,000
State SB1 - Local Partnership Program - Formula distribution Fund State SB1 - Solution for Congested Corridors Program Fund			\$2,679 \$55,862	\$2,679 \$55,862	\$53,158	\$53,158			\$2,679 \$55,837
									#VALUE!
State Other Total	\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			#VALUE!
	Appe	ndix 4 - Federal Tra 2025	nsit Other	2026	FY 2	027	FV	2028	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$6,664	\$6,664							\$6,664
	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
Federal Transit Other Total		dix 5 - Federal High		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
Federal Highway Other	FY	2025	FY:	2026	FY 2	027			
								2028	CURRENT
Active Transportation Infrastructure Inv. Program Fund	Prior	Current	Prior \$329	Current \$329	Prior \$568	Current \$568	Prior \$529	Current	TOTAL \$1,426
Active Transportation Infrastructure Inv. Program Fund Recomeding Communities & Neighborhoods Fund Wildlife Crossins Pist Program (WOPP) Crart	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000	Prior	Current \$568	Prior		TOTAL \$1,426 #REF!
Reconnecting Communities & Neighborhoods Fund	Prior		\$329 \$11,156	\$329 \$11,156	Prior	Current \$568	Prior	Current	TOTAL \$1,426
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pliot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pliot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pliot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pliot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pliot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pliot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$568	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$550	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current SSSS	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$558	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current \$558	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Reconnecting Communities & Neighborhoods Fund Wildlife Crossings Pilot Program (WCPP) Grant Earmark repurposing	Prior		\$329 \$11,156 \$8,000	\$222 \$11.55 \$3.000 \$2424	Prior 5558.	Current \$550.	Prior	Current	TOTAL \$1,426 #REF! \$8,000 \$115
Recommenting Communities & Neighborhoods Fund Wildlife Consistor Refragram (VCPP) Gent Earmen's Reproposing 205 Delimborr of TEPA STBO Fund		Current	\$229 \$11.60 \$4.00 \$115 \$115 \$115 \$115 \$115 \$115 \$115 \$1	\$220 \$11.05 \$3.000 \$424 \$424 \$3.000 \$400 \$400 \$400 \$400 \$400 \$400 \$400	Prior 5598.	\$558	Prior	Current	101AL 51.226 SREFI S 51.020 S
Recommenting Communities & Neighborhoods Fund Wildlife Consistor Refragram (VCPP) Gent Earmen's Reproposing 205 Delimborr of TEPA STBO Fund	Appendix 6 - F	Current Current ederal Railroad Ac 2025	\$229 \$11.60 \$4.00 \$115 \$115 \$115 \$115 \$115 \$115 \$115 \$1	\$222 \$11,55 \$3,000 \$15,55 \$24 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$4	Prior 5558.	\$558	Prior	Current	TOTAL 51.426 #REFI #REFI \$5.400 \$110
Recomeding Communities & Neighborhoods Fund Wildlist Consons Plan Pagnan (WCPP) card Emmit Verypooling 200 Destruction of TEPA STBG Fund Emmit Verypooling 200 Destruction		Current	\$320 \$11.05 \$3.00 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$568	Prior 5529	Current	TOTAL \$1.426 FREFI FREFI \$1.500 \$1150 \$150 \$150 \$150 \$150 \$150 \$150
Recometing Communities & Neighborhoods Fund Whitelist Consiste Playours (NCPP) (pred) Emmit A reproposing 2025 Determine of TEPA STBG Fund 2025 Determine of TEPA STBG Fund Endered Highway Other Total	Appendix 6 - F	Current Current ederal Railroad Ac 2025	\$320 \$11.05 \$3.00 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$568	Prior 5529	Current	107AL \$1.426 FREF1 \$8,000 \$110 \$110 \$110 \$110 \$110 \$110 \$110
Recometing Communities & Neighborhoods Fund Whitelist Consiste Playours (NCPP) (pred) Emmit A reproposing 2025 Determine of TEPA STBG Fund 2025 Determine of TEPA STBG Fund Endered Highway Other Total	Appendix 6 - F	Current Current ederal Railroad Ac 2025	\$320 \$11.05 \$3.00 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$568	Prior 5529	Current	TOTAL \$1.426 FREFI FREFI \$1.500 \$1150 \$150 \$150 \$150 \$150 \$150 \$150
Recomeding Communities & Neighborhoods Fund Wildlist Consons Plan Pagnan (WCPP) card Emmit Verypooling 200 Destruction of TEPA STBG Fund Emmit Verypooling 200 Destruction	Appendix 6 - F	Current Current ederal Railroad Ac 2025	\$320 \$11.05 \$3.00 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$568	Prior 5529	Current	TOTAL \$1.426 FREFI FREFI \$1.500 \$1150 \$150 \$150 \$150 \$150 \$150 \$150
Recorneding Communities & Neighborhoods Fund Wildlish Cossoss PM Program (WCPP) cert Emma'r veryoding 265 Dertoution of TEPA STBG Fund Federal Railroad Administration Other Federal Railroad Administration Other	Appendix 6 - F	Current Current ederal Railroad Ac 2025	\$320 \$11.05 \$3.00 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$568	Prior 5529	Current	TOTAL \$1.426 FREFI FREFI \$1.500 \$1150 \$150 \$150 \$150 \$150 \$150 \$150
Recomeding Communities & Neighborhoods Fund Wildlist Consons Plan Pagnan (WCPP) card Emmit Verypooling 200 Destruction of TEPA STBG Fund Emmit Verypooling 200 Destruction	Appendix 6 - F Prior	Current Gurrent Gurrent Gurrent Gurrent Gurrent	\$220 \$11.60 \$3.000 \$115. \$115. \$116.000 \$115.	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$568	Prior 5529	Current	TOTAL \$1.426 FREFI FREFI \$1.500 \$1150 \$150 \$150 \$150 \$150 \$150 \$150
Reconsering Communities & Neighborhoods Fund Wildlish Cossisso StP Program (VCPP) Gert Emmit Kreppoling 285 Distribution of TFPA STBG Fund Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - F Pror	Current Current ederal Railroad Ac 2025	\$220 \$250 \$250 \$250 \$250 \$250 \$250 \$250	\$200 520 520 520 520 520 520 520 520 520	Prior	\$558 \$558 \$27 Current	Prior	Current	TOTAL BREFI BREFI BREFI BREFI BREFI BREFI BREFI CURRENT TOTAL
Recorneding Communities & Neighborhoods Fund Wildlish Cossoss PM Program (WCPP) cert Emma'r veryoding 265 Dertoution of TEPA STBG Fund Federal Railroad Administration Other Federal Railroad Administration Other	Appendix 6 - F Pror	Current dedral Railroad Ac Current Current Current	\$220 \$250 \$250 \$250 \$250 \$250 \$250 \$250	\$220 \$11.56 \$3.000 \$1.000 \$42.6 \$20,024	Prior 5558.	\$558 \$558 \$27 Current	Prior	Current	TOTAL \$1.426 FREFI FREFI \$1.500 \$1150 \$150 \$150 \$150 \$150 \$150 \$150
Reconsering Communities & Neighborhoods Fund Wildlish Cossisso StP Program (VCPP) Gert Emmit Kreppoling 285 Distribution of TFPA STBG Fund Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - F Prior Prior	ederal Railroad Ac 20205 Current Current	\$200 \$300 \$310 \$310 \$310 \$310 \$310 \$310 \$3	\$220 \$11.56 \$3.000 \$424 \$424 \$200 \$200 \$200 \$200 \$200 \$	Prior	\$556 027 Current	Prior S529 S529 S529 FY Prior	Current	TOTAL S1.226 SREFI SS.000 S S103 SU24 SREFI CURRENT
Reconsering Communities & Neighborhoods Fund Whitelis Consense Program (NOPP) gent Earnisk Recognism (Program (NOPP) gent Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - F Prior Prior	ederal Railroad Ac 20205 Current Current	\$200 \$300 \$310 \$310 \$310 \$310 \$310 \$310 \$3	\$220 \$11.56 \$3.000 \$424 \$424 \$200 \$200 \$200 \$200 \$200 \$	Prior	\$556 027 Current	Prior S529 S529 S529 FY Prior	Current	TOTAL S1.226 SREFI SS.000 S S103 SU24 SREFI CURRENT
Reconsering Communities & Neighborhoods Fund Whitelis Consense Program (NOPP) gent Earnisk Recognism (Program (NOPP) gent Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - F Prior Prior	ederal Railroad Ac 20205 Current Current	\$200 \$300 \$310 \$310 \$310 \$310 \$310 \$310 \$3	\$220 \$11.56 \$3.000 \$424 \$424 \$200 \$200 \$200 \$200 \$200 \$	Prior	\$556 027 Current	Prior S529 S529 S529 FY Prior	Current	TOTAL S1.226 SREFI SS.000 S S103 SU24 SREFI CURRENT
Reconsering Communities & Neighborhoods Fund Wildlish Cossisso StP Program (VCPP) Gert Emmit Kreppoling 285 Distribution of TFPA STBG Fund Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Appendix 6 - F Prior Prior	ederal Railroad Ac 20205 Current Current	\$200 \$300 \$310 \$310 \$310 \$310 \$310 \$310 \$3	\$220 \$11.56 \$3.000 \$424 \$424 \$200 \$200 \$200 \$200 \$200 \$	Prior	\$556 027 Current	Prior S529 S529 S529 FY Prior	Current	TOTAL S1-026 SREF1 S5.000 S105 S105 S424 CURRENT

Santa Barbara County Association of Governments 2025 FTIP Amendment 14 (\$'s in 1,000)

		N					YEAR (FTIP Perio				
	FUNDING COURSES	0		2025	FY 2		FY 2			2028	
	FUNDING SOURCES	E	Amen Prior	Current	Ameno	Current	Amen	Current	Amen Prior	dment Current	TOTAL CURRENT
		S	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	
LOCAL	Local Total		\$48,826	\$44,316	\$129,662	\$134,900	\$43,437	\$43,437	\$28,233	\$28,338	\$250,99
	Tolls										
Ι¥	Bridge Corridor										
REGIONAL	Regional Sales Tax										
Ä	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1		\$136,973	\$136,973	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$417,8
	SHOPP		\$136,063	\$136,063	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$413,57
	SHOPP Prior		2010	2010	***	40.040	24.400	24 400			4.4
	State Minor Program State Transportation Improvement Program (STIP) ¹		\$910 \$332	\$910 \$332	\$2,010 \$18,759	\$2,010 \$18,759	\$1,400 \$332	\$1,400 \$332	\$332	\$332	\$4,32 \$19,7
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,75
	STIP Prior										
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$5,468	\$5,468	\$17,120	\$17,120	\$55,102	\$55,102			\$77,6
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		ψυ,+00	ψυ,τ00	Ψ17,120	ψ17,120	ψου, 102	ψου, τοΣ			ψ11,0
	Highway Bridge Program (HBP) 1		\$11,589	\$16,793	\$7,266	\$7,862	\$194	\$194		\$812	\$25,6
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) Other (See Appendix B)		\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$148,4
	State Total		\$155,634	\$160,838	\$231,066	\$231,662	\$151,200	\$151,200	\$144,898	\$145,710	\$689,4
			\$15,207	\$15,207	\$15,842	\$15,842	\$131,200	\$13,316	\$144,050	\$143,710	\$55,9
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,310	\$11,552	\$11,552	\$33,9
	5309b - New and Small Starts (Capital Investment Grants)										
E	5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$294	\$27	\$27			\$8
Ë	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,49
ER/	5311f - Intercity Bus 5337 - State of Good Repair Grants										
문	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,06
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,30
	Federal Transit Total		\$44,042	\$44,042	\$22,972	\$22,972	\$19,177	\$19,177	\$17,386	\$17,386	\$103,57
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
≽	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	-									
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,0
문	National Highway Freight Program (NHFP)										
Z.	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Ë	Railway-Highway Crossings Program										
_	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$8,277	\$8,277	\$160	\$160			\$8,4
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)				\$1,587	\$1,587					\$1,5
	Other (see Appendix D)	\vdash			\$19,600	\$20,024	\$568	\$568	\$529	\$529	\$21,12
	Federal Highway Total		\$443	\$443	\$32,390	\$32,814	\$4,449	\$4,449	\$529		\$38,2
, kr	Other Federal Railroad Administration (see Appendix E)										
FEDERAL RAIL	Federal Railroad Administration Total										
	Federal Total		\$44,485	\$44,485	\$55,362	\$55,786	\$23,626	\$23,626	\$17,915	\$17,915	\$141,8
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
ATIVE	Other (See Appendix F)	\vdash									
NNOVATIVE	Innovative Financing Total										
	•		A	A		A	A	Ac		A	A/
	IMED TOTAL		\$248,945	\$249,639	\$416,090	\$422,348	\$218,263	\$218,263	\$191,046	\$191,963	\$1,082,2

MPO Financial Summary Notes:
' State Programs that include both state and federal funds.

Santa Barbara County Association of Governments 2025 FTIP Amendment 14 (55) is 4,000

		Iment 14							
		n 1,000) Regional Other							
Regional Other	FY	2025		2026		2027		2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix E	- State Other							
State Other	Prior	2025 Current	Prior FY	2026 Current	Prior	2027 Current	Prior Prior	2028 Current	CURRENT TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond)	\$900	\$900	\$600	\$600	11101	Ouncil	11101	ouncin	\$1,500
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$372	\$372							\$372
State Super Cocer i augmentation i minuta State Cocer i augmentation i minuta State Transit and Intercity Rail Capital Program (TIRCP)	\$31Z	9572	\$1,351 \$8,490	\$1,351 \$8,490					\$1,351 \$8,490
State SB1 - Local Partnership Program - Competitive program Fund			\$25,000 \$2,679	\$25,000 \$2,679					\$25,000 \$2,679
State SB1 - Local Partnership Program - Formula distribution Fund State SB1 - Solution for Congested Corridors Program Fund			\$55,862	\$55,862	\$53,158	\$53,158			\$109,020
State Other Total	\$1,272	\$1,272	\$93,982	\$93,982	\$53,158	\$53,158			\$148,412
	Appendix C - Fe								
Federal Transit Other	Prior Prior	2025 Current	FY Prior	2026 Current	Prior Prior	2027 Current	Prior Prior	2028 Current	CURRENT TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$6,664	\$6,664	45,135	***	-	*****		******	\$6,664
Octobra mas reagonad and realist approximations real or a corbin									
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Appendix D - Fed	eral Highway Ot	her						
Federal Highway Other	FY	2025	FY	2026		2027		2028	CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed FY Prior	eral Highway Ot 2025 Current	Prior \$329	Current \$329	Prior \$568	2027 Current \$568	Prior \$529	2028 Current \$529	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildlife Cossings Ref Program (WCPF) Grant	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000	Prior	Current	Prior		TOTAL \$1,426 \$11,156 \$8,000
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	FY	2025	Prior \$329 \$11,156	\$329 \$11,156	Prior	Current	Prior		TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neinthorhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neinthorhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neinthorhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neioriborhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neioriborhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neioriborhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildlife Cossings Pilot Program (WCPP) Grant Earmark repurpoing	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neioriborhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildlife Cossings Pilot Program (WCPP) Grant Earmark repurpoing	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildlife Cossings Pilot Program (WCPP) Grant Earmark repurpoing	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildlife Cossings Pilot Program (WCPP) Grant Earmark repurpoing	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildlife Cossings Pilot Program (WCPP) Grant Earmark repurpoing	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neioriborhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Adver Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Wildfile Orseinos Pilot Program (WCPP) Grant Earmark Repurpoing	FY	2025	Prior \$329 \$11,156 \$8,000	\$329 \$11,156 \$8,000 \$115	Prior	Current	Prior		\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recommenting Communities & Neioriborhoods Fund Wildfile Cossinos Pilot Program (WCPP) Grant Earmark repurponi	FY	2025	Prior \$329 \$11,156 \$8,000	Current \$329 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Prior \$568	<u>S568</u>	Prior	Current \$529	\$1,426 \$11,156 \$8,000 \$115
Federal Highway Other Total Federal Highway Other Total	Prior Prior	Current Current	FY Prior \$3292 \$3292 \$11.55 \$1.10 \$8.000 \$1.15 \$1.15 \$1.15 \$1.15	Current \$220.524	Prior \$568	Current	Prior	S529 \$529	107AL \$1,426 \$11,156 \$3,000 \$3,000 \$115 \$424 \$21,121
Federal Highway Other Total Federal Highway Other Total	Prior Prior	Current	FY Prior \$3292 \$3292 \$11.55 \$1.10 \$8.000 \$1.15 \$1.15 \$1.15 \$1.15	Current \$329 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Prior \$568	Current \$568	Prior	Current \$529	107AL \$1,426 \$11,156 \$11,156 \$11,156 \$11,156 \$11,56
Federal Highway Other Total Appendi	Prior Prior A second results in the second	Current Current Current Current Current	FY Prior	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568 \$568 \$558 \$568 \$57 \$7 \$7 \$7 \$7 \$7 \$7 \$	Current	Prior	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Total Appendi	Prior Prior A second results in the second	Current Current Current Current Current	FY Prior	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568 \$568 \$558 \$568 \$57 \$7 \$7 \$7 \$7 \$7 \$7 \$	Current \$568	Prior	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Total Appendi	Prior Prior A second results in the second	Current Current Current Current Current	FY Prior	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568 \$568 \$558 \$568 \$57 \$7 \$7 \$7 \$7 \$7 \$7 \$	Current \$568	Prior	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Total Appendi	Prior Prior A second results in the second	Current Current Current Current Current	FY Prior	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568 \$568 \$558 \$	Current \$568	Prior	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Advis Tansscritistic Infrastructura Inv. Program Fund Reconnection Communities & Neuriborhoods Fund Reconnection Communities & Neuriborhoods Fund Reconnection Constance Fund Reconnection Reconnection Constance Fund Reconnection Reconnection Constance Fund Reconnection Reconnection Constance Fund Reconnection Reconnection Constance Fund Reconnection Reconnec	Prior Prior A second results in the second	Current Current Current Current Current	FY Prior	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568 \$568 \$558 \$	Current \$568	Prior	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Total Append Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior Prior Xx E - Federal Rain FY Prior	Courrent Iroad Administrate Courrent Courrent Courrent Courrent	FY Prior S229 S11.56 S11.15 S11.56 S11.15 S11.56 S11.15 S11.56 S1	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568 \$568 \$558 \$	Current \$568	Prior	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Total Append Federal Railroad Administration Other Total Append Federal Railroad Administration Other Total	Prior Prior X E - Federal Rai FY Prior	Current Iroad Administrative Finance Current	FY FY FY FY FY FY FY FY FY FY FY FY FY F	Current \$229.024.	Prior \$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	Prior \$529	\$529 \$529 \$529 \$520 \$520 \$520	107AL \$1,428 \$11,158 \$5,000 \$5,000 \$115 \$424 CURRENT TOTAL
Federal Highway Other Total Append Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior Prior X E - Federal Rai FY Prior	Courrent Iroad Administrate Courrent Courrent Courrent Courrent	FY FY FY FY FY FY FY FY FY FY FY FY FY F	Current \$229.55 \$11.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155 \$1.155	Prior \$568	Current \$568	Prior \$529	S529 \$529	TOTAL \$1,426 \$11,156 \$1,156 \$2,000 \$110 \$424 \$21,121
Federal Highway Other Total Append Federal Railroad Administration Other Total Append Federal Railroad Administration Other Total	Prior Prior ix E - Federal Rai PY Prior prior	Current Iroad Administra 2025 Current Current	FY Prior S2292 S1155 S11	Current \$329.50 \$11.155 \$11.155 \$1.15	Prior S568 S568 FY Prior	\$568 \$568 \$568 \$568 \$569 \$569 \$569 \$569 \$2027	Prior \$529 \$529 FY. Prior	\$529 \$529 \$529 \$529 \$529 \$529 \$529 \$520 \$520 \$520 \$520	TOTAL \$1,426 \$11,156 \$11,156 \$11,156 \$1,000 \$110 \$110 \$110 \$100 \$110 \$110 \$1
Federal Highway Other Total Append Federal Railroad Administration Other Total Append Federal Railroad Administration Other Total	Prior Prior ix E - Federal Rai PY Prior prior	Current Iroad Administra 2025 Current Current	FY Prior S2292 S1155 S11	Current \$329.50 \$11.155 \$11.155 \$1.15	Prior S568 S568 FY Prior	\$568 \$568 \$568 \$568 \$569 \$569 \$569 \$569 \$2027	Prior \$529 \$529 FY. Prior	\$529 \$529 \$529 \$529 \$529 \$529 \$529 \$520 \$520 \$520 \$520	TOTAL \$1,426 \$11,156 \$11,156 \$11,156 \$1,000 \$110 \$110 \$110 \$100 \$110 \$110 \$1
Federal Highway Other Total Append Federal Railroad Administration Other Total Append Federal Railroad Administration Other Total	Prior Prior ix E - Federal Rai PY Prior prior	Current Iroad Administra 2025 Current Current	FY Prior S2292 S1155 S11	Current \$329.50 \$11.155 \$11.155 \$1.15	Prior S568 S568 FY Prior	\$568 \$568 \$568 \$568 \$569 \$569 \$569 \$569 \$2027	Prior \$529 \$529 FY. Prior	\$529 \$529 \$529 \$529 \$529 \$529 \$529 \$520 \$520 \$520 \$520	TOTAL \$1,426 \$11,156 \$11,156 \$11,156 \$1,000 \$110 \$110 \$110 \$100 \$110 \$110 \$1

Santa Barbara County Association of Governments 2025 FTIP

2025 FTIP Amendment 14 (\$'s in 1,000)

						EAR (FTIP Pe					
	EUNDING COURCES		2025 ndment		2026 Idment		2027 Idment		2028 ndment	TOTAI	
	FUNDING SOURCES	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRE	
		No. 13	No. 14	No. 13	No. 14	No. 13	No. 14	No. 13	No. 14		
LOCAL	Local Total										
	Tolls										
NA N	Bridge Corridor										
KEGIONAL	Regional Sales Tax										
Ā	Other Decimal Tatal										
	Regional Total State Highway Operations and Protection Program (SHOPP) 1										
	SHOPP										
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) 1										
	STIP										
	STIP Prior State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
O A IE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	-		1							
n	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1										
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
FEDERAL IRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
_ 	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
Ž Ž	5337 - State of Good Repair Grants										
丑	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program			1							
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
_	Highway Infrastructure Program (HIP)										
₹	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	-		1							
<u>5</u>	National Highway Freight Program (NHFP)										
¥ F	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
FEDEKAL HIGHWAY	Railway-Highway Crossings Program Recreational Trails Program										
_	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program										
	Carbon Reduction Program (CRP)										
	Promoting Resilient Operations for Transformative (PROTECT) Other	-									
	Federal Highway Total										
_	Other Federal Railroad Administration							-			
RAIL	Federal Railroad Administration Total										
	Federal Total										
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
FINANCE	Other										
Œ	Innovative Financing Total										
	- PROGRAM TOTAL										

ATTACHMENT G 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0		\$11,156						\$11,156
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,221	\$2,421	\$479	\$294	\$27					\$3,221
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund To	otata Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,563	\$12,465	\$2,097	\$11,219	\$9,781			\$9,299	\$839	\$25,425
County Funds Fund Total	Local Funds	\$7,431	\$6,370	, ,	\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	, . ,
Local Measure Fund Total	Local Funds	\$136,034	\$122,342	, ,	\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92.243
Local Transportation Funds Fund Total	Local Funds	\$17,516	\$13,269	\$2,176	\$1,081	\$25	\$105	\$860	\$1,080	\$995	\$15,441
Local Transportation Funds - Advance Construction Fu		\$52,326	\$9,100	 ,	\$43,226			,,,,,	7.,	7	\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506		ψ 10,220				\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65					ψο,. σσ	Ψ.0,22.	\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,279	\$1,454	\$488	\$36,337				\$1,002	\$540	\$36,737
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100	φοτο	\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$134,614	\$102,113	\$16,793	\$7,862	\$194	\$812	\$6,840	Ψ100		\$134,614
2025 DISTRIBUTION OF TIFIA STBG Fund Total	Other Fed	\$424	\$0	ψ10,700	\$424	φιστ	ψ012	ψ0,040			\$424
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365	ψυ,τυυ	\$1,587	ψ00,02 -1			Ψ11,002	\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appro		\$2,046	\$2,046		ψ1,501					Ψ2,303	\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed Other Fed	\$2,046	\$2,046 \$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed Other Fed	\$3,465 \$8,020	\$3,465 \$929	\$443	\$2,926	\$3,721			\$900		\$3,465 \$7,120
				Ф44 3					φθυσ		
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0 £4.651		\$8,277	\$160			***	64	\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651	***	\$145	\$1,478			\$223	\$1	\$6,050
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823			\$3,513	\$2,492	\$22,433
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$285,858	\$32,493	\$94,332	\$80,224	\$29,579	\$49,230				\$285,858
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		#0 606 046	\$1,508,538	\$249,639	\$422,348	\$218,264	\$191,963	\$26,800	\$145,127	\$69,979	\$2,421,240