

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-10
Project Name: City of Goleta Project Connect
Sponsoring Agency: City of Goleta
Sponsoring Agency contact: Autumn Glaeser

Date updated: 07/25/25
Version: #3
Cost Estimate Year: 2025

CURRENT PROJECT DESCRIPTION

The project location is on Hollister Avenue between S. Kellogg Avenue and Ward Drive, S. Kellogg Avenue between S. Kellogg Avenue and Technology Drive (future Fowler Road), Ekwil Street between S. Kellogg Avenue and Fairview Avenue. The project will improve traffic, bicycle, and pedestrian circulation and safety in Old Town Goleta and connection to the Santa Barbara Airport. The project provides regional capacity improvements along Hollister. Funding will be used in combination with other revenue sources such as state and federal gas taxes or local fees to deliver the project and can be loaned to the State to deliver the project sooner than would normally be expected using state and federal gas taxes. The cost of this project can include such items as traffic signals, sidewalks, bike lanes, intersection channelization, curbs and gutters, shoulders, and landscaping as long as these costs are directly related to the project.

ASSUMPTIONS

- the remaining balance of funding available under the Investment Plan will be \$1.382 million.

SCHEDULE

Projected schedule	start - end dates	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		N/A	N/A	N/A	N/A	N/A	N/A	6/1/2024	6/30/2027	6/1/2024	6/30/2027
	duration (months)							37			37

COST BY PHASE AND FUNDING SOURCE (1000's)

	Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		remaining to program	Total	
		Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Forecast	Actuals	Forecast
Projected Costs	Measure A	\$ 6	\$ 10							\$ 8,414		\$ 1,382	\$ 6	\$ 9,807
	Local Agency									\$ 90,331			\$ -	\$ 90,331
	Local Dev (AB1600)												\$ -	\$ -
	SB1 Funding												\$ -	\$ -
	SB1 LPP Formula												\$ -	\$ -
	RSTP												\$ -	\$ -
	STIP - RIP Programmed												\$ -	\$ -
	Other Future (STIP-RIP, LPP-F, etc)												\$ -	\$ -
TOTAL:		\$ 6	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,745	\$ 1,382	\$ 6	\$ 100,137

FUNDING BY YEAR

Funding sources:	Actuals:	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	TOTAL
Measure A	\$ 10	\$8,414	\$1,382						\$9,807
Local Agency			\$90,331						\$90,331
Local Dev (AB1600)									\$0
SB1 Funding									\$0
SB1 LPP Formula									\$0
RSTP									\$0
STIP - RIP Programmed									\$0
Other Future									\$0
TOTAL	\$ 10	\$ 8,414	\$ 91,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,137

2040 MSA

\$ 9,806,630

Project Risks/Issues	Project History
	A cooperative agreement was approved on May 2024 for an amount up to \$8,414,317.