

DRAFT SBCAG STAFF REPORT

MEETING DATE: September 18, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT #11 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 11 to add Active Transportation Cycle 7 Large Metropolitan Organization projects that the Board approved on February 20, 2025 and approved at the June 2025 CTC meeting.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 10 to the 2025 FTIP will program the following changes:

- **Funk Zone Intersection Safety Enhancements (MPO ID: SBCITY34)** - This project has federal ATP funds for \$1.173 million and \$127,000 in state ATP funds. Total project cost is \$1.3 million.
- **Increasing Secure, Convenient, and Accessible Bicycle Parking in Santa Barbara (MPO ID: SBCITY35)** - Total project cost is \$35,000 in State ATP funds.
- **West Highway 246 Pedestrian/Bicycle Safety Improvements Project (MPO ID: BUEL01)** - This project programs \$440,000 in state ATP funding for a total project cost of \$836,000. Remainder of funding is local.
- **Railroad Avenue/Depot Street Corridor Enhancement (MPO ID: SM68)** - This project programs \$1.021 million in state ATP funding for a total project cost of \$2.8 million. Remainder of funding is local.

Project details for all projects above are reflected in **Attachment B**.

COMMITTEE REVIEW:

Formal Amendment No. 11 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on September 4, 2025, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 11
- C. Formal Amendment No.11 Resolution 25-xx
- D. Financial Summary Tables
- E. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes
SBCAG 2025 Formal Amendment No. 11

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	SBCITY34	Funk Zone Intersection Safety Enhancements	ATP Large MPO project approved by CTC in June 2025	\$0	\$1,300,000	\$1,300,000	N/A	
2	NEW	SBCITY35	Increasing Secure, Convenient, and Accessible Bicycle Parking in Santa Barbara	ATP Large MPO project approved by CTC in June 2025	\$0	\$35,000	\$35,000	N/A	
3	NEW	BUEL01	West Highway 246 Ped/Bike Safety Improvements Project	ATP Large MPO project approved by CTC in June 2025	\$0	\$836,000	\$836,000	N/A	
4	NEW	SM68	Railroad Avenue/Depot Street Corridor Enhancement	ATP Large MPO project approved by CTC in June 2025	\$0	\$2,793,000	\$2,793,000	N/A	

NEW PROJECT

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0496	TITLE (DESCRIPTION): Funk Zone Intersection Safety Enhancements (The Project includes curb extensions, high-visibility crosswalks, new streetlights, and all-way stops at the intersections of Yanonali and Gray Streets, and Yanonali and Anacapa Streets. It improves sightline visibility for all roadway users, reduce crossing distances to improve pedestrian safety, provide accessible paths of travel, provide traffic speeds compatible with cyclists sharing the lane, provide intersection lighting to improve visibility and illumination of pedestrians, and create space for additional bike parking and bike share facilities.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY34		
COUNTY: Santa Barbara County	ROUTE:		PM:	The Project is in the heart of Santa Barbara's Funk Zone where there is a vibrant mix of artist/craftsman spaces, residential uses, restaurants, wineries, breweries, small markets, recreation, hotels, condominiums, and apartment units. The Funk Zone is defined as the area of the City located between Cabrillo Boulevard on the south and Highway 101 on the north, and between Garden Street on the east and Mission Creek on the west. Total Project Cost = \$1,300,000)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Laura Yanez

PHONE: (805) 564-5424

EMAIL: lyanez@santabarbaraca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	08/22/2025	JMATA	Amendment - New Project	11	1,190		110	

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Active Transportation Program (ATP)	RW									
* Funding Agency:	CON				1,173					1,173
	Total:				1,173					1,173

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			110						110
* Fund Type: Active Transportation Program - SHA	RW									
* Funding Agency:	CON				17					17
	Total:			110	17					127

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			110						110
	RW									
	CON				1,190					1,190
	Total:			110	1,190					1,300

Comments:
***** Version 1 - 08/22/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0497	TITLE (DESCRIPTION): Increasing Secure, Convenient, and Accessible Bicycle Parking in Santa Barbara (The Project comprises a large-scale effort to overcome barriers to active transportation use by providing more secure and accessible public bicycle parking. The Project will replace outdated bike racks with models that better support bicycles, offer enhanced security, will stand up to rigorous usage in the public right-of-way, and are consistent with the City's Access and Parking Standards. The Project is located Citywide, with the highest density of bike parking in the Downtown and Waterfront neighborhoods. Total Project Cost = \$35,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SBCITY35		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Sam Furtner
PHONE: (805) 991-2422
EMAIL: SFurtner@SantaBarbaraCa.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con			Prog RW	PE		
1	Active	08/22/2025	JMATA	Amendment - New Project	11	35						
* Other State -				<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1				PE								
				RW								
* Fund Type: Active Transportation Program - SHA				CON		35						35
* Funding Agency:				Total:		35						35

Comments:
***** Version 1 - 08/22/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0499	TITLE (DESCRIPTION): West Highway 246 Ped/Bike Safety Improvements Project (In Buellton, on West Highway 246, from Riverview Drive to Avenue of the Flags. The project focuses on restriping a stretch of this highway (a distance of approximately 1 mile) to narrow lane widths, reconfigure painted medians, increase shoulders, add bike lanes, and install buffer zones. Also, we intend to install additional Rectangular Rapid Flashing Beacons (RFBs) or Pedestrian Hybrid Beacons (PHBs). Total Project Cost = \$836,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BUEL01		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Buellton, City of
PROJECT MANAGER: Rose Hess
PHONE: (805) 688-5177
EMAIL: roseh@cityofbuellton.com

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	08/22/2025	JMATA	Amendment - New Project	11	676		160	

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Active Transportation Program - SHA	RW									
* Funding Agency:	CON				440					440
	Total:				440					440

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			160						160
* Fund Type: City Funds	RW									
* Funding Agency:	CON				236					236
	Total:			160	236					396

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			160						160
	RW									
	CON				676					676
	Total:			160	676					836

Comments:
***** Version 1 - 08/22/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0498	TITLE (DESCRIPTION): Railroad Avenue/Depot Street Corridor Enhancement (Within the city Santa Maria, along the Railroad Avenue and Depot Street corridor. Existing curb ramps are being replaced with directional ramps and corners that have reduced radii. Curb Extensions are included where possible and within project budget. Existing Class II Bicycle Lanes are being improved to Class IV protected bikeway facilities with the installation of flex posts, parking stops, and off-curb vehicle parking. Crosswalks are being enhanced with high-visibility crosswalks and signage, with some crosswalks receiving pedestrian refuge islands. Total Project cost = \$2,793,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SM68		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Mark Mueller
PHONE: (805) 361-9555
EMAIL: mmueller@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/22/2025	JMATA	Amendment - New Project	11	2,493	100	200

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Active Transportation Program - SHA	RW									
* Funding Agency:	CON				1,021					1,021
	Total:				1,021					1,021

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			200						200
* Fund Type: Local Measure	RW			100						100
* Funding Agency:	CON				1,472					1,472
	Total:			300	1,472					1,772

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			200						200
	RW			100						100
	CON				2,493					2,493
	Total:			300	2,493					2,793

Comments:
***** Version 1 - 08/22/2025 *****

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 11 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 11, on September 18, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 18th day of September 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments												
2025 FTIP												
Amendment 11												
(\$'s in 1,000)												
Funding Source			N O T E S	4 YEAR (FTIP Period)								
				FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
				Amendment		Amendment		Amendment		Amendment		
				Prior	Current	Prior	Current	Prior	Current	Prior	Current	
				No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	
LOCAL	Sales Tax		\$488	\$488	\$37,010	\$37,010					\$37,498	
	City											
	County		\$488	\$488	\$37,010	\$37,010					\$37,498	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$4,239	\$4,239	\$22,671	\$22,831	\$12,061	\$12,297	\$227	\$227	\$39,594	
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,061	
	City General Funds		\$2,097	\$2,097	\$11,059	\$11,219	\$9,545	\$9,781			\$23,097	
	Street Taxes and Developer Fees											
	RSTP Exchange funds		\$2,142	\$2,142	\$11,471	\$11,471	\$1,823	\$1,823			\$15,436	
	Transit											
Transit Fares												
Other (See Appendix 1)		\$44,099	\$44,099	\$78,161	\$78,461	\$29,668	\$31,140	\$28,006	\$28,006	\$181,706		
Local Total		\$48,826	\$48,826	\$137,842	\$138,302	\$41,729	\$43,437	\$28,233	\$28,233	\$258,798		
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix 2)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$403,831	
	SHOPP		\$122,002	\$122,002	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$399,511	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320	
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$16,975	\$17,120	\$52,451	\$55,102			\$77,690	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)		\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			\$148,244		
State Total		\$141,573	\$141,573	\$230,753	\$230,898	\$148,549	\$151,200	\$144,898	\$144,898	\$668,569		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$294	\$27	\$27			\$800	
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
	Federal Transit Total		\$44,042	\$44,042	\$22,972	\$22,972	\$19,177	\$19,177	\$17,386	\$17,386	\$103,577	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090	
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$310	\$310	\$160	\$160			\$470	
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587	
	Promoting Resilient Operations for Transformative (PROTECT)											
	Other (see Appendix 5)		\$19,156	\$19,156	\$329	\$329	\$568	\$568	\$529	\$529	\$20,582	
	Federal Highway Total		\$19,599	\$19,599	\$5,152	\$5,152	\$4,449	\$4,449	\$529	\$529	\$29,729	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$63,641	\$63,641	\$28,124	\$28,124	\$23,626	\$23,626	\$17,915	\$17,915	\$133,306	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
	Innovative Financing Total											
REVENUE TOTAL				\$254,040	\$254,040	\$396,719	\$397,324	\$213,904	\$218,263	\$191,046	\$191,046	\$1,060,673

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
2025 FTIP
Amendment 11
(\$'s in 1,000)

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF	\$2,096	\$2,096	\$433	\$433	\$25	\$25			\$2,554
LTF - Advance construction fund	\$4,590	\$4,590	\$38,636	\$38,636					\$43,226
TDA	\$36,348	\$36,348	\$32,726	\$32,726	\$29,643	\$29,643	\$28,006	\$28,006	\$126,723
Local Measure				\$300		\$1,472			\$1,772
SBCAG Measure A									
Private funds	\$65	\$65							\$65
Developer Fees	\$1,000	\$1,000	\$6,366	\$6,366					\$7,366
Local Other Total	\$44,099	\$44,099	\$78,161	\$78,461	\$29,668	\$31,140	\$28,006	\$28,006	\$181,706

[illegible]

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900	\$900	\$600	\$600					\$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$372	\$372							\$372
SB125 Transit Program			\$1,351	\$1,351					\$1,351
Transit and Intercity Rail Capital Program (TIRCP)			\$8,490	\$8,490					\$8,490
State SB1 - Local Partnership Program - Competitive program Fund			\$25,000	\$25,000					\$25,000
State SB1 - Local Partnership Program - Formula distribution Fund			\$2,511	\$2,511					\$2,511
State SB1 - Solution for Congested Corridors Program Fund			\$55,862	\$55,862	\$53,158	\$53,158			\$55,669
									#VALUE!
State Other Total	\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			#VALUE!

[illegible]

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Active Transportation Infrastructure Inv. Program Fund	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$14,426
Reconnecting Communities & Neighborhoods Fund									\$11,156
Wildlife Crossings Pilot Program (WCPP) Grant	\$8,000	\$8,000							\$8,000
Federal Highway Other Total	\$19,156	\$19,156	\$329	\$329	\$568	\$568	\$529	\$529	\$20,582

[illegible][illegible]

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 11
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)									
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11		
LOCAL	Local Total		\$48,826	\$48,826	\$137,842	\$138,302	\$41,729	\$43,437	\$28,233	\$28,233	\$258,798	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$93,939	\$93,939	\$42,414	\$42,414	\$144,566	\$144,566	\$403,831	
	SHOPP		\$122,002	\$122,002	\$91,929	\$91,929	\$41,014	\$41,014	\$144,566	\$144,566	\$399,511	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320	
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$17,120	\$52,451	\$55,102			\$77,690	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
	Other (See Appendix B)		\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			\$148,244	
	State Total		\$141,573	\$141,573	\$230,753	\$230,898	\$148,549	\$151,200	\$144,898	\$144,898	\$668,569	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$479	\$479	\$294	\$294	\$27	\$27			\$800	
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069	
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
		Federal Transit Total		\$44,042	\$44,042	\$22,972	\$22,972	\$19,177	\$19,177	\$17,386	\$17,386	\$103,577
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090	
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$310	\$310	\$160	\$160			\$470	
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587	
	Promoting Resilient Operations for Transformative (PROTECT)											
	Other (see Appendix D)		\$19,156	\$19,156	\$329	\$329	\$568	\$568	\$529	\$529	\$20,582	
	Federal Highway Total		\$19,599	\$19,599	\$5,152	\$5,152	\$4,449	\$4,449	\$529	\$529	\$29,729	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$63,641	\$63,641	\$28,124	\$28,124	\$23,626	\$23,626	\$17,915	\$17,915	\$133,306	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL				\$254,040	\$254,040	\$396,719	\$397,324	\$213,904	\$218,263	\$191,046	\$191,046	\$1,060,673

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$918	\$803		\$115						\$918
Reconnecting Communities & Neighborhoods Fund Tc	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Wildlife Crossings Pilot Program Fund Total	Federal Disc.	\$8,000	\$0		\$8,000				\$1,720	\$172	\$6,108
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Apprc	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,221	\$2,421	\$479	\$294	\$27					\$3,221
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,563	\$12,465	\$2,097	\$11,219	\$9,781			\$9,299	\$839	\$25,425
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$136,034	\$122,342		\$300	\$1,472		\$5,960	\$28,442	\$15,349	\$92,243
Local Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fu	Local Funds	\$52,326	\$9,100	\$4,590	\$38,636						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,703	\$1,454	\$488	\$36,761				\$1,002	\$540	\$37,161
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194					\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$106,903	\$30,836	\$5,468	\$16,975	\$53,624			\$11,632	\$2,330	\$92,941
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Apprc	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Surface Transportation Program Fund Total	Other Fed	\$8,438	\$0		\$8,277	\$160					\$8,438
Active Transportation Program - SHA Fund Total	Other State	\$6,274	\$4,651		\$145	\$1,478			\$223	\$1	\$6,050
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		

These funds were updated in Administrative amendment #12

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$28,438	\$20,969	\$2,142	\$3,504	\$1,823			\$3,513	\$2,492	\$22,433
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,017	\$8,109	\$13,908							\$22,017
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$285,858	\$32,493	\$94,332	\$80,224	\$29,579	\$49,230				\$285,858
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,561	\$0	\$2,646	\$4,714		\$59,201		\$6,985	\$828	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,679	\$0		\$2,679						\$2,679
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,621,200	\$1,508,538	\$260,102	\$405,357	\$218,264	\$191,046	\$19,100	\$145,127	\$69,979	\$2,406,094