

DRAFT SBCAG STAFF REPORT

MEETING DATE: August 21, 2025

STAFF CONTACT: Jacky Mata

SUBJECT: AMENDMENT 10 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Adopt Resolution 25-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 10 to add a new administrative project for the Federal Transit Administration (FTA) 5310 program. This amendment will also update funding for the State Highway Operation and Protection Program (SHOPP) Grouped Projects for Roadway Preservation and an individually listed Caltrans project.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 10 to the 2025 FTIP will program the following changes:

- **FTA 5310 Program Administration (MPO ID SBCAG42)** -This amendment will program \$81,312 in FTA 5310 funding for the administration, planning, and technical assistance for projects funded under FTA Section 5310. Funding is programmed in Fiscal Years 24/25, 25/26, and 26/27.
- **Grouped Projects for Roadway Preservation - SHOPP (MPO ID SHOPP3)** - This amendment will update funding to two projects in the grouped listing. The total cost is \$277 million. Project details are included in **Attachment C**.
- **Dos Pueblos to Gaviota Capital Preventive Maintenance (CAPM) (MPO ID CT131)** -This amendment will update right-of-way funding for the project. The total cost is \$66 million.

Project details for all projects above are reflected in **Attachment B**.

The recommended action is not a project under the California Environmental Quality Act (CEQA) under sections 15276 and/or 15378 of the CEQA guidelines.

COMMITTEE REVIEW:

Formal Amendment No. 10 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on August 7, 2025, and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 10
- C. SHOPP3 Roadway Preservation Group listing
- D. Formal Amendment No.10 Resolution 25-xx
- E. Financial Summary Tables
- F. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes
SBCAG 2025 Formal Amendment No. 10

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	SBCAG42	FTA 5310 Program Administration	FTA 5310 Program Administration	\$0	\$81,312	\$81,312	N/A	
2	EXISTING	SHOPP3	SHOPP Roadway Preservation	Increase funding to two projects in grouped listing (EA: 1J900 and 1M310)	\$268,677,000	\$277,166,000	\$8,489,000	3.2%	
3	EXISTING	CT131	Dos Pueblos to Gaviota CAPM	Increase RW funding	\$66,026,000	\$66,108,453	\$82,453	0.1%	

NEW PROJECT

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0495	TITLE (DESCRIPTION): FTA 5310 Program Administration (Administration, planning, and technical assistance for projects funded under FTA Section 5310. Total Project Cost = \$81,312)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SBCAG42		State Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Maya Kulkarni

PHONE: (805) 600-4473

EMAIL: MKulkarni@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	07/30/2025	JMATA	Amendment - New Project	10	81			

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		27	27	27					81
* Funding Agency:	Total:		27	27	27					81

Comments:
***** Version 1 - 07/24/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$268,677,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
43	Active	07/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	10	277,166		
42	Official	09/19/2024	JMATA	Adoption - Carry Over	0	268,677		
41	Official	05/01/2024	JMATA	Amendment - Technical Correction	13	507,339		
40	Official	04/05/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	507,339		
39	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	500,564		
38	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		
36	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	447,208		
35	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	376,782		

* SHOPP - Roadway Preservation -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	32,493	85,640	98,002	29,579	22,963				268,677
* Funding Agency:	Total:	32,493	85,640	98,002	29,579	22,963				268,677

Comments:

***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 41 - 04/30/2024 *****
***** Version 40 - 04/04/2024 *****
***** Version 39 - 08/25/2023 *****
***** Version 38 - 06/26/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 36 - 06/30/2022 *****
***** Version 35 - 05/09/2022 *****
***** Version 34 - 08/23/2021 *****
***** Version 33 - 06/10/2021 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 31 - 07/23/2020 *****
***** Version 30 - 05/27/2020 *****
***** Version 29 - 04/22/2020 *****
***** Version 28 - 11/06/2019 *****
Other ** Lump sum

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$277,166,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
43	Active	07/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	10	277,166		
42	Official	09/19/2024	JMATA	Adoption - Carry Over	0	268,677		
41	Official	05/01/2024	JMATA	Amendment - Technical Correction	13	507,339		
40	Official	04/05/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	507,339		
39	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	500,564		
38	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		
36	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	447,208		
35	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	376,782		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	32,493	85,640	80,224	29,579	49,230				277,166
* Funding Agency:	Total:	32,493	85,640	80,224	29,579	49,230				277,166

Comments:

***** Version 43 - 07/24/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 41 - 04/30/2024 *****
 ***** Version 40 - 04/04/2024 *****
 ***** Version 39 - 08/25/2023 *****
 ***** Version 38 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 36 - 06/30/2022 *****
 ***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 05	PPNO: 3072	EA: 1P130	CTIPS ID: 208-0000-0476	TITLE (DESCRIPTION): Dos Pueblos to Gaviota CAPM (Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. Total project cost = \$66,026,000 RTP pg. 6-4)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0521000172			MPO ID.: CT131		
COUNTY: Santa Barbara County	ROUTE: 101		PM: 30.100 / R48.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ben Jensen

PHONE: (805) 788-8978

EMAIL: ben.jensen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	10	58,748	375	6,985
2	Official	09/19/2024	JMATA	Adoption - Carry Over	0	58,748	293	6,985
1	Official	05/16/2024	JMATA	Amendment - New Project	12	58,748	293	6,985

* SHOPP - Sustainability and Miscellaneous -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE		2,646	4,339						6,985
* Fund Type: SHOPP Advance Construction (AC)	RW			293						293
	CON					58,748				58,748
* Funding Agency:	Total:		2,646	4,632		58,748				66,026

Comments:
***** Version 1 - 05/30/24 *****
Project data transfered from 2022 FTIP.
***** Version 1 - 03/27/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 05	PPNO: 3072	EA: 1P130	CTIPS ID: 208-0000-0476	TITLE (DESCRIPTION): Dos Pueblos to Gaviota CAPM (Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. Total project cost = \$66,108,453 RTP pg. 6-4)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0521000172			MPO ID.: CT131		
COUNTY: Santa Barbara County	ROUTE: 101		PM: 30.100 / R48.800		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ben Jensen

PHONE: (805) 788-8978

EMAIL: ben.jensen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	10	58,748	375	6,985
2	Official	09/19/2024	JMATA	Adoption - Carry Over	0	58,748	293	6,985
1	Official	05/16/2024	JMATA	Amendment - New Project	12	58,748	293	6,985

* SHOPP - Sustainability and Miscellaneous -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE		2,646	4,339						6,985
* Fund Type: SHOPP Advance Construction (AC)	RW			375						375
	CON					58,748				58,748
* Funding Agency:	Total:		2,646	4,714		58,748				66,108

Comments:
***** Version 3 - 07/24/2025 *****
***** Version 1 - 05/30/24 *****
Project data transfered from 2022 FTIP.
***** Version 1 - 03/27/2024 *****

ATTACHMENT C

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2025 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	26/27	27/28	Project Cost
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918	PE	\$ 3,378					\$ 10,208
							ROW	\$ 678					
							CONST		\$ 6,152				
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919	PE	\$ 3,970					\$ 20,166
							ROW	\$ 875					
							CONST		\$ 15,321				
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902	PE	\$ 3,275					\$ 21,813
							ROW	\$ 377					
							CONST		\$ 18,161				
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798	PE	\$ 6,961					\$ 77,725
							ROW	\$ 346		-266 - 425			
							CONST			\$6,217-69,993			
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799	PE	\$ 2,015	\$ 2,665				\$ 30,667
							ROW		\$ 1,099		\$ 726		
							CONST				\$ 24,162		
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y	PE	\$ 400					\$ 3,250
							ROW						
							CONST		\$ 2,850				
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X	PE						\$ 40
							ROW	\$ 5					
							CONST		\$ 35				
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	PE	\$ 200					\$ 4,814
							ROW	\$ 50					
							CONST			\$ 4,564			
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F	PE	\$ 1,000					\$ 1,000
							ROW						
							CONST						
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154 Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2726	PE	\$ 3,836					\$ 36,678
							ROW	\$ 114	\$ 117				
							CONST		\$ 32,611				
05	Santa Barbara	166	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments)	1M310	3006	PE	\$ 1,415	\$ 2,863				\$ 54,021
							ROW		\$ 763			\$ 467	
							CONST			\$ -22,713		\$ 25,800	
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015	PE	\$ 3,598					\$ 3,598
							ROW						
							CONST						
05	Santa Barbara	101	R52.300 / R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450	1K451	2902Y	PE		\$ 320				\$ 1,270
							ROW						
							CONST			\$ 950			
05	Santa Barbara	101	R52.300/ R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452	2902X	PE						\$ 115
							ROW				\$ 15		
							CONST				\$ 100		
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521	2919Y	PE			\$ 200			\$ 1,250
							ROW						
							CONST				\$ 1,050		
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520	1K522	2919X	PE						\$ 120
							ROW				\$ 20		
							CONST				\$ 100		
5	Santa Barbara	1	49.2/50.606	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870	3053	PE		\$ 471	\$ 1,502			\$ 5,417
							ROW			\$ 45			
							CONST					\$ 3,399	
5	Santa Barbara	1	23.0/M29.891	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890	3055	PE		\$ 1,260	\$ 2,500			\$ 23,369
							ROW			\$ 45		\$ 119	
							CONST					\$ 19,445	
5	Santa Barbara	101	R0.25	Near Carpinteria, at Wave Overhead Nos. 51-0229/L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE		\$ 929				\$ 4,315
							ROW	\$ 23			\$ 23		
							CONST				\$ 3,340		
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512	2918X	PE						\$ 43
							ROW				\$ 13		
							CONST				\$ 30		
TOTAL								\$ 32,493	\$ 85,640	\$ 80,224	\$ 29,579	\$ 49,230	\$ 244,673

TOTAL BY PHASE:		FY 24/25	FY 25/26	26/27	27/28	TOTAL
PE:	\$	8,508	\$ 4,202	\$ -	\$ -	\$ 12,710
ROW:	\$	2,002	\$ 515	\$ 797	\$ 586	\$ 2,517
CONST:	\$	75,130	\$ 75,507	\$ 28,782	\$ 48,644	\$ 150,637
TOTAL:	\$	85,640	\$ 80,224	\$ 29,579	\$ 49,230	\$ 244,673

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 10 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 10, on August 21, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of August 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Senior Deputy County Counsel

ATTACHMENT E

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 10
(\$'s in 1,000)

Funding Source			NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
				FY 2025		FY 2026		FY 2027		FY 2028		
				Amendment		Amendment		Amendment		Amendment		
				Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	Prior No. 9	Current No. 10	
LOCAL	Sales Tax		\$488	\$488	\$37,010	\$37,010					\$37,498	
	City											
	County		\$488	\$488	\$37,010	\$37,010					\$37,498	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$4,239	\$4,239	\$22,671	\$22,671	\$12,061	\$12,061	\$227	\$227	\$39,198	
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,061	
	City General Funds		\$2,097	\$2,097	\$11,059	\$11,059	\$9,545	\$9,545			\$22,701	
	Street Taxes and Developer Fees											
	RSTP Exchange funds		\$2,142	\$2,142	\$11,471	\$11,471	\$1,823	\$1,823			\$15,436	
	Transit											
Transit Fares												
Other (See Appendix 1)		\$44,099	\$44,099	\$78,161	\$78,161	\$29,668	\$29,668	\$28,006	\$28,006	\$179,934		
Local Total			\$48,826	\$48,826	\$137,842	\$137,842	\$41,729	\$41,729	\$28,233	\$28,233	\$256,630	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix 2)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$111,635	\$93,939	\$42,414	\$42,414	\$117,846	\$144,113	\$403,378	
	SHOPP		\$122,002	\$122,002	\$109,625	\$91,929	\$41,014	\$41,014	\$117,846	\$144,113	\$399,058	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320	
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)		\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			\$148,244		
State Total			\$141,573	\$141,573	\$248,449	\$230,753	\$148,549	\$148,549	\$118,178	\$144,445	\$665,320	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$479	\$267	\$294		\$27			\$800	
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069	
	FTA Transfer from Prior FTIP											
Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300		
Federal Transit Total			\$44,015	\$44,042	\$22,945	\$22,972	\$19,150	\$19,177	\$17,386	\$17,386	\$103,577	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090	
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$310	\$310	\$160	\$160			\$470	
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)												
Other (see Appendix 5)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582		
Federal Highway Total			\$11,599	\$11,599	\$5,152	\$5,152	\$4,449	\$4,449	\$529	\$529	\$21,729	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$55,614	\$55,641	\$28,097	\$28,124	\$23,599	\$23,626	\$17,915	\$17,915	\$125,306	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
	Innovative Financing Total											
REVENUE TOTAL				\$246,013	\$246,040	\$414,388	\$396,719	\$213,877	\$213,904	\$164,326	\$190,593	\$1,047,256

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/5/2024

Santa Barbara County Association of Governments
2025 FTIP
Amendment 10
(\$'s in 1,000)

Page 2 of 5

BLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 10
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	
LOCAL	Local Total		\$48,826	\$48,826	\$137,842	\$137,842	\$41,729	\$41,729	\$28,233	\$28,233	\$256,632
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$111,635	\$93,939	\$42,414	\$42,414	\$117,846	\$144,113	\$405,613
	SHOPP		\$122,002	\$122,002	\$109,625	\$91,929	\$41,014	\$41,014	\$117,846	\$144,113	\$396,539
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,830
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,545
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,545
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$78,845
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,249
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			\$141,956
	Other (See Appendix B)										
	State Total		\$141,573	\$141,573	\$248,449	\$230,753	\$148,549	\$148,549	\$118,178	\$144,445	\$665,893
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,216
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$479	\$267	\$294		\$27			
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$3,182
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,894
	FTA Transfer from Prior FTIP		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$22,118
	Other (See Appendix C)										
	Federal Transit Total		\$44,015	\$44,042	\$22,945	\$22,972	\$19,150	\$19,177	\$17,386	\$17,386	\$102,948
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$5,091
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGPIRSTP)				\$310	\$310	\$160	\$160			
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$3,174
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,111
	Federal Highway Total		\$11,599	\$11,599	\$5,152	\$5,152	\$4,449	\$4,449	\$529	\$529	\$22,880
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$55,614	\$55,641	\$28,097	\$28,124	\$23,599	\$23,626	\$17,915	\$17,915	\$125,024
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$246,013	\$246,040	\$414,388	\$396,719	\$213,877	\$213,904	\$164,326	\$190,593	\$1,047,817

Financial Summary Notes:
ate Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)							
		FY 2025		FY 2026		FY 2027		FY 2028	
		Amendment		Amendment		Amendment		Amendment	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10
LOCAL	Local Total								
REGIONAL	Tolls								
	Bridge								
REGIONAL	Corridor								
	Regional Sales Tax								
REGIONAL	Other								
	Regional Total								
STATE	State Highway Operations and Protection Program (SHOPP) ¹								
	SHOPP								
STATE	SHOPP Prior								
	State Minor Program								
STATE	State Transportation Improvement Program (STIP) ¹								
	STIP								
STATE	STIP Prior								
	State Bond								
STATE	Proposition 1A (High Speed Passenger Train Bond Program)								
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)								
STATE	Active Transportation Program ¹								
	Highway Maintenance (HM) Program ¹								
STATE	Highway Bridge Program (HBP) ¹								
	Road Repair and Accountability Act of 2017 (SB1)								
STATE	Traffic Congestion Relief Program (TCRP)								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
STATE	Local Transportation Climate Adaptation Program (LTCAP) ¹								
	Other								
STATE	State Total								
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
FEDERAL TRANSIT	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas								
FEDERAL TRANSIT	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
FEDERAL TRANSIT	5339 - Bus and Bus Facilities Formula Grants								
	FTA Transfer from Prior FTIP								
FEDERAL TRANSIT	Other								
	Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program								
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
FEDERAL HIGHWAY	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
FEDERAL HIGHWAY	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)								
	High Priority Projects (HPP) and Demo								
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
	Railway-Highway Crossings Program								
FEDERAL HIGHWAY	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
FEDERAL HIGHWAY	Surface Transportation Block Grant Program (STBGP/RSTP)								
	Tribal Transportation Program								
FEDERAL HIGHWAY	Carbon Reduction Program (CRP)								
	Promoting Resilient Operations for Transformative (PROTECT)								
FEDERAL HIGHWAY	Other								
	Federal Highway Total								
FEDERAL RAIL	Other Federal Railroad Administration								
	Federal Railroad Administration Total								
FEDERAL	Federal Total								
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
INNOVATIVE FINANCE	Innovative Financing Total								
REVENUE - PROGRAM TOTAL									

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund Total	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appr	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fund	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,221	\$2,421	\$479	\$294	\$27					\$3,221
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund Total	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,167	\$12,465	\$2,097	\$11,059	\$9,545			\$9,139	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fund	Local Funds	\$52,326	\$9,100	\$4,590	\$38,636						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,952	\$1,454	\$488	\$37,010				\$1,002	\$540	\$37,410
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194					\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appr	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Surface Transportation Program Fund Total	Other Fed	\$471	\$0		\$310	\$160					\$471
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Du)	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fund	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$36,405	\$20,969	\$2,142	\$11,471	\$1,823			\$3,513	\$2,492	\$30,400
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$277,166	\$32,493	\$85,640	\$80,224	\$29,579	\$49,230				\$277,166
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,108	\$0	\$2,646	\$4,714		\$58,748		\$6,985	\$375	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tot	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,511	\$0		\$2,511						\$2,511
Road Repair and Accountability Act of 2017 Fund Tot	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tot	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tot	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,593,689	\$1,508,538	\$246,041	\$396,719	\$213,905	\$190,593	\$19,100	\$142,937	\$69,254	\$2,381,498