

#### DRAFT SBCAG STAFF REPORT

**MEETING DATE:** August 21, 2025

**STAFF CONTACT:** Jacky Mata

**SUBJECT:** AMENDMENT 10 TO THE 2025 FEDERAL TRANSPORTATION

IMPROVEMENT PROGRAM (FTIP)

#### **RECOMMENDATION:**

Adopt Resolution 25-xx amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 10 to add a new administrative project for the Federal Transit Administration (FTA) 5310 program. This amendment will also update funding for the State Highway Operation and Protection Program (SHOPP) Grouped Projects for Roadway Preservation and an individually listed Caltrans project.

#### **DISCUSSION:**

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

#### Formal Amendment No. 10 to the 2025 FTIP will program the following changes:

- FTA 5310 Program Administration (MPO ID SBCAG42) -This amendment will program \$81,312 in FTA 5310 funding for the administration, planning, and technical assistance for projects funded under FTA Section 5310. Funding is programmed in Fiscal Years 24/25, 25/26, and 26/27.
- Grouped Projects for Roadway Preservation SHOPP (MPO ID SHOPP3) This amendment will update funding to two projects in the grouped listing. The total cost is \$277 million. Project details are included in **Attachment C**.
- Dos Pueblos to Gaviota Capital Preventive Maintenance (CAPM) (MPO ID CT131) -This amendment will update right-of-way funding for the project. The total cost is \$66 million.

Project details for all projects above are reflected in **Attachment B.** 

The recommended action is not a project under the California Environmental Quality Act (CEQA)under sections 15276 and/or 15378 of the CEQA guidelines.

#### **COMMITTEE REVIEW:**

Formal Amendment No. 10 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on August 7, 2025, and the committee unanimously recommended approval by the SBCAG Board.

#### **ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 10
- C. SHOPP3 Roadway Preservation Group listing
- D. Formal Amendment No.10 Resolution 25-xx
- E. Financial Summary Tables
- F. MPO Fund type Report with Fund Category

## ATTACHMENT A

#### **Summary of Changes**

SBCAG 2025 Formal Amendment No. 10

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	SBCAG42	FTA 5310 Program Administration	FTA 5310 Program Administration	\$0	\$81,312	\$81,312	N/A	
2	EXISTING	SHOPP3	SHOPP Roadway Preservation	Increase funding to two projects in grouped listing (EA: 1J900 and 1M310)	\$268,677,000	\$277,166,000	\$8,489,000	3.2%	
3	EXISTING	CT131	Dos Pueblos to Gaviota CAPM	Increase RW funding	\$66,026,000	\$66,108,453	\$82,453	0.1%	

**NEW PROJECT** 

#### ATTACHMENT B

## Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands)

**Transit System** 

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MPO ID.:

208-0000-0495

TITLE (DESCRIPTION): FTA 5310 Program Administration (Administration,

MPO Aprv: State Aprv: planning, and technical assistance for projects funded Federal Aprv:

COUNTY: Santa Barbara County

SBCAG42 ROUTE: PM:

under FTA Section 5310. Total Project Cost = \$81,312)

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara County Association of

Governments

PROJECT MANAGER: Maya Kulkarni

PHONE: (805) 600-4473 EMAIL: MKulkarni@sbcag.org

PROJECT	VERSION H	ISTORY (Printed Vers	ion is Shaded)					L	Dollars in Th	ousands - Tota	al For Project	
Version	Status	Date	Updated By	Change Reasor	<u>1</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	07/30/2025	JMATA	Amendment - N	ew Project			10		81		
* FTA Funds	s -			PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	ce 1 of 1		PE									
			RW									
* Fund Type	:: FTA 5310 E	Elderly & Disabilities	CON		27	27	27					81
* Funding Agency:			Total:		27	27	27					81

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 07/24/2025 \*\*\*\*\*\*\*\*

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP	MPO Aprv: 09/19/2024
CT PROJECT ID:			MPO ID.: SHOPP3	rehabilitation, reconstruction, adding shoulders, or adding	
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000	auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3. Estimated Total Project Cost =\$268,677,000.)	

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC <sup>*</sup>	T VERSION	HISTORY (Printe	d Version is Shad	led)						Dollars in	Thousands - T	otal For Project	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason			<u>/</u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
43	Active	07/24/2025	JMATA	Amend	dment - Cost/Sco	ppe/Sch. Cha	nge		10		277,166		
42	Official	09/19/2024	JMATA	Adopti	on - Carry Over				0		268,677		
41	Official	05/01/2024	JMATA	Amend	dment - Technica	al Correction			13		507,339		
40	Official	04/05/2024	JMATA	Amend	dment - Cost/Sco	pe/Sch. Cha	nge		11		507,339		
39	Official	08/25/2023	JMATA	Amend	dment - Cost/Sco	pe/Sch. Cha	nge		8		500,564		
38	Official	06/28/2023	JMATA	Amend	dment - Cost/Sco	pe/Sch. Cha	nge		6		491,660		
37	Official	09/15/2022	JMATA	Adopti	on - Carry Over				0		487,640		
36	Official	07/01/2022	JMATA	Amend	dment - Cost/Sco	pe/Sch. Cha	nge		10		447,208		
35	Official	05/10/2022	JMATA	Amend	dment - Cost/Sco	ope/Sch. Cha	nge		8		376,782		
* SHOPP -	Roadway P	reservation -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	roo 1 of 1			PE									
runa 300	iice i oi i			RW									
* Fund Typ	e: SHOPP A	Advance Construc	tion (AC)	CON	32,493	85,640	98,002	29,579	22,963				268,677
* Funding Agency:				Total:	32,493	85,640	98,002	29,579	22,963			-	268,677

Comments:
\*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\*\* Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\* Version 41 - 04/30/2024 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 40 - 04/04/2024 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 39 - 08/25/2023 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 38 - 06/26/2023 \*\*\*\*\*\*\*

\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\* Project data transfered from 2020 FTIP.

Version 36 - 06/30/2022

Version 35 - 05/09/2022

Version 34 - 08/23/2021

Version 33 - 06/10/2021

Version 1 - 08/14/20

Project data transfered from 2018 FTIP.

Version 31 - 07/23/2020 \*\*\*\*\*\*\* Version 30 - 05/27/2020 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 29 - 04/22/2020 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 28 - 11/06/2019 \*\*\*\*\*\*\*

Other \*\* Lump sum

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP	MPO Aprv:
CT PROJECT ID:		MPO ID.: SHOPP3	(Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding	
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000	auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost = \$277.166.000)	

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT	VERSION	HISTORY (Printe	d Version is Shad	led)						Dollars in	Thousands - 1	Total For Project	
Version	Status	Date	Updated By	Change	e Reason			<u>/</u>	Amend No.		Prog Con	Prog RW	<u>PE</u>
43	Active	07/24/2025	JMATA	Amend	lment - Cost/Sc	ope/Sch. Chai	nge		10		277,166		
42	Official	09/19/2024	JMATA	Adoptio	Adoption - Carry Over				0		268,677		
41	Official	05/01/2024	JMATA	Amend	Amendment - Technical Correction				13		507,339		
40	Official	04/05/2024	JMATA	Amend	Amendment - Cost/Scope/Sch. Change				11		507,339		
39	Official	08/25/2023	JMATA	Amend	lment - Cost/Sc	ope/Sch. Chai	nge		8		500,564		
38	Official	06/28/2023	JMATA	Amend	lment - Cost/Sc	ope/Sch. Chai	nge		6		491,660		
37	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		487,640		
36	Official	07/01/2022	JMATA	Amend	lment - Cost/Sc	ope/Sch. Chai	nge		10		447,208		
35	Official	05/10/2022	JMATA	Amend	lment - Cost/Sc	ope/Sch. Cha	nge		8		376,782		
* SHOPP -	Roadway P	reservation -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Cou	roo 1 of 1			PE									
* Fund Sou	irce 1 or 1			RW									
* Fund Typ	* Fund Type: SHOPP Advance Construction (AC)				32,493	85,640	80,224	29,579	49,230				277,166
* Funding Agency:				Total: 32,493 85,640 80,224 29,579					49,230				277,166

Other \*\* Lump sum

<u>Comments:</u>
\*\*\*\*\*\*\* Version 43 - 07/24/2025 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\* Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\* Version 41 - 04/30/2024 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 40 - 04/04/2024 \*\*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 39 - 08/25/2023 \*\*\*\*\*\*\* \*\*\*\*\*\*\*\* Version 38 - 06/26/2023 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\*\* Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\* Version 36 - 06/30/2022 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 35 - 05/09/2022 \*\*\*\*\*\*

\*\*\*\*\*\*\* Version 34 - 08/23/2021 \*\*\*\*\*\*

\*\*\*\*\*\*\* Version 3 - 06/10/2021 \*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*\*\* Project data transfered from 2018 FTIP. \*\*\*\*\*\*\* Version 31 - 07/23/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 30 - 05/27/2020 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 29 - 04/22/2020 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 28 - 11/06/2019 \*\*\*\*\*\*\*

DIST: 05 CT PROJECT ID: 0521000172 COUNTY: Santa Barbara County	PPNO: EA 3072 1P ROUTE: 101	A: CTIPS ID: 208-0000-0476 MPO ID.: CT131 PM: 30.100 / R48.800	αποαπ οι φο,σοσ,σοσ.	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024  EPA TABLE II or III EXEMPT CATEGORY
			Total project cost = \$66,026,000 RTP pg. 6-4)	Null

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Ben Jensen

PHONE: (805) 788-8978 EMAIL: ben.jensen@dot.ca.gov

RW

CON

Total:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	07/24/2025	JMATA	Amend	lment - Cost/Sco	pe/Sch. Cha	nge		10		58,748	375	6,985
2	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		58,748	293	6,985
1	Official	05/16/2024	JMATA	Amend	lment - New Proj	ect			12		58,748	293	6,985
* SHOPP	- Sustainabili	ity and Miscellane	eous -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 1 of 1			PE		2,646	4,339						6,985

2,646

293

4,632

58,748

58,748

Dollars in Thousands - Total For Project

293

58,748

66,026

\* Funding Agency:

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 03/27/2024 \*\*\*\*\*\*\*\*

\* Fund Type: SHOPP Advance Construction (AC)

			containing cycles.	
DIST: 05	PPNO: EA: 3072 1P130	CTIPS ID: 208-0000-0476	TITLE (DESCRIPTION): Dos Pueblos to Gaviota CAPM (Near Santa Barbara,	MPO Aprv: State Aprv:
CT PROJECT ID: 0521000172		MPO ID.: CT131	from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade quardrail, and improve wildlife crossing. Includes federal	Federal Aprv:
COUNTY: Santa Barbara County	ROUTE: 101	PM: 30.100 / R48.800	Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000.  Total project cost = \$66,108,453  RTP pg. 6-4)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Ben Jensen

PHONE: (805) 788-8978 EMAIL: ben.jensen@dot.ca.gov

PROJEC1	IECT VERSION HISTORY (Printed Version is Shaded)										Thousands - T	otal For Project	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	07/24/2025	JMATA	Amendr	ment - Cost/Sco	pe/Sch. Chai	nge		10		58,748	375	6,985
2	Official 09/19/2024 JMATA Adoption - Carry Over								0	293	6,985		
1	Official	05/16/2024	JMATA	Amendr	nent - New Proj	- New Project 12 58,748						293	6,985
* Fund Sou	irce 1 of 1	ty and Miscellane		PE RW CON	PRIOR	<u>24-25</u> 2,646	25-26 4,339 375	<u>26-27</u>	<u>27-28</u> 58,748	28-29	29-30	BEYOND	TOTAL 6,985 375 58,748
* Funding A	Funding Agency: Total:					· · · · · · · · · · · · · · · · · · ·							66,108

Comments:
\*\*\*\*\*\*\*\* Version 3 - 07/24/2025 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\*\* Version 1 - 03/27/2024 \*\*\*\*\*\*\*\*

#### ATTACHMENT C

#### APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

#### 2025 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Pr	ior	FY 24/25	FY 25/26	26/27	27/28	Project C	Cost	
				Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of			PE	\$	3,378							
05	Santa Barbara	101	65.0/84.1	South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and	1K510	2918	ROW	\$	678					\$ 10	,208	
				install Transportation Management System (TMS) elements.			CONST			\$ 6,152						
				In Santa Barbara County, at various locations. Rehabilitate drainage systems and			PE	\$	3,970							
05	Santa Barbara	154	R0.0/32.8	install Transportation Management System (TMS) elements.	1K520	2919	ROW	\$	875					\$ 20	),166	
							CONST			\$ 15,321						
05	Canta Dashasa	101	DE0 2/DE0 4	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	11/450	2002	PE	\$	3,275						042	
05	Santa Barbara	101	R52.3/R56.1	Rehabilitate pavement and drainage systems.	1K450	2902	ROW	\$	377					\$ 21	,813	
							CONST	S	6.064	\$ 18,161						
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairviwe Avenue. Rehabilitate pavement, replace bridge rai	1J900	2798	PE ROW	\$	6,961 346		<del>-266</del> 425			. 77	,725	
03	Salita Balbala	101	12.4/22.0	and concrete barrier, seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	13900	2190	CONST	φ	340		65,217-69,993			* ''	,725	
				Systems and Simurios highway Worker Salety.			PE	s	2,015	\$ 2,665	50,211 00,000				_	
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpenteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainange systems an	1J910	2799	ROW	φ	2,013	\$ 1,099		\$ 726		\$ 30	,667	
00	Gunta Barbara		110.07102.2	install TMS elements (Long Lead)	10010	2,00	CONST			,,,,,,		\$ 24,162		1	,00.	
							PE	\$	400			\$ 21,10E				
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation	1C8B1	2427Y	ROW	Ψ	400					\$ 3	3,250	
00	Gunta Barbara			(highway planting) for EA 1C822.	10051	2.127.	CONST			\$ 2,850				1	,200	
							PE			-,						
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological	1C8B2	2427X	ROW	\$	5					s	40	
00	Curita Barbara			monitoring) for EA 1C822.	TOODE	LILIX	CONST	-		\$ 35				Ť		
							PE	\$	200	ţ 00					-	
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	ROW	\$	50					s 4	1,814	
00	Gunta Barbara		1.0.7	EN TOOLE.	10000	2.2	CONST	-			\$ 4,564			1	,0.4	
							PE	s	1,000		4 1,001				-	
05	Santa Barbara	101	0000	Near Carpinteria, at the Ventura County line. Remediate fish passage by Improving	1J911	2799F	ROW	Ψ	1,000					s 1	,000	
00	Gunta Barbara		0000	creek bed and invert modifications. (Long Lead Project)	10011	2,00	CONST								,000	
				In and poor Buellton, from south of Santa Bosa Boad to 1.0 miles porth of Bouts 164			PE	\$	3,836						-	
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154 Rehabilitate pavement and drainage systems, upgrade Transportation Management	1M100	2726	ROW	\$	114	\$ 117				\$ 36	6,678	
00	Canta Darbara	101	100.1700.0	System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1101100	2/20	CONST	Ψ		\$ 32,611				30	,070	
				In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate			CONCI			ψ 02,011						
				pavement, upgrade Transportation Management System (TMS) elements, guardrail,			PE	\$	1,415	\$ 2,863						
05	Santa Barbara	166	0.0/8.9	and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	. 1M310	3006								e E4	1,021	
00	Canta Darbara	100	0.070.3	Signalize intersections, and install traffic signal preemption in UPRR rail crossing an median. (Additional contribution to PS&E, RW Support, RW Capital, Construction	111110110	3000	ROW			\$ 763			\$ 467	<b>3</b>	,021	
				Support, and Construction Capital from City of Guadalupe and Santa Barbara County			CONST				\$ 22,713		\$ 25,800			
				Association of Governments)			DE	÷	3,598						_	
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and	1M440	3015	PE	\$	3,390					. ,	3,598	
03	Salita Balbala	101	45.0/130.0	improve fish passage. (Long Lead Project)	1101440	3013	CONST							, ,	,556	
							PE			\$ 320					-	
05	Santa Barbara	101	R52.300 / R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation	1K451	2902Y	ROW			ψ 320				s 1	,270	
00	Gunta Barbara		1102.00071100.100	planting for EA 1K450		LOOL	CONST				\$ 950				,	
							PF.				<b>V</b> 000				-	
05	Santa Barbara	101	R52.300/ R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing.	1K452	2902X	ROW					\$ 15		s	115	
				Biological monitoring for EA 1K450.			CONST					\$ 100		Ť		
							PE				\$ 200				-	
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations.	1K521	2919Y	ROW				. 200			\$ 1	,250	
		•		Landscape mitigation planting for EA 1K520.			CONST					\$ 1,050		1		
							PE								$\dashv$	
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations.	1K522	2919X	ROW					\$ 20		s	120	
				Biological monitoring for EA 1K520			CONST					\$ 100		1		
								PE			\$ 471	\$ 1,502	-			
5	Santa Barbara	1	49.2/50.606	In and near Guadalupe, from Route 166 to the San Luis Obispo County line.	. 1N870 305	1N870	3053	ROW				\$ 45			\$ 5	5,417
				Rehabilitate pavement.			CONST						\$ 3,399	1		
				Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force			PE			\$ 1,260	\$ 2,500				$\dashv$	
5	Santa Barbara	1	23.0/M29.891	Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen		3055	ROW				\$ 45		\$ 119	\$ 23	3,369	
				signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping	1N890		CONST						\$ 19,445	1		
				Near Carpintaria at Ways Overhood No. 54 00001/D Apply and the			PE			\$ 929					_	
5	Santa Barbara	101	R0.25	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment	1P090	3069	ROW			\$ 23		\$ 23		\$ 4	,315	
				cracks.			CONST					\$ 3,340		1		
							PE									
0-	Camta Divit	404	65.0/04.4	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of	11/516	20422								1.		
05	Santa Barbara	101 65.0/84.1 South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.	1K512	2918X	ROW					\$ 13		\$	43			
L	<u></u>						CONST					\$ 30		<u></u>		
							TOTAL	\$	32,493	\$ 85,640	\$ 80,224	\$ 29,579	\$ 49,230	\$ 244	,673	

TOTAL	BY PHASE:		FY 24/25	FY 25/26	26/27		27/28	TOTAL
	PE:	\$	8,508	\$ 4,202	\$ -	\$ -		\$ 12,710
	ROW:	\$ 2,002		\$ 515	\$ 797	\$	586	\$ 2,517
	CONST:		75,130	\$ 75,507	\$ 28,782	\$	48,644	\$ 150,637
	TOTAL:		85,640	\$ 80,224	\$ 29,579	\$	49,230	\$ 244.673

## ATTACHMENT D

# A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 10 TO THE 2025 FEDERA	۱L)
TRANSPORTATION IMPROVEMENT	)
PROGRAM FOR MULTIPLE FUNDING	Ì
SOURCES IN THE 2025 FTIP	j

RESOLUTION NO. 25-XX

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 10, on August 21, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 25-xx, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the

2025 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation

without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of A	ugust 2025 by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	
Marjie Kirn	Randy Rowse, Chair
Executive Director	Santa Barbara County
	Association of Governments
	Date:
APPROVED AS TO FORM:	
Rachel Van Mullem	
County Counsel	
By:	
Senior Deputy County Counsel	
/ ) ~	

## ATTACHMENT E

#### **TABLE 1: REVENUE**

## Santa Barbara County Association of Governments 2025 FTIP Amendment 10 (\$'s in 1,000)

	4 YEAR (FTIP Period)													
		N	N 4 TEAK (F1IP Period) 0 FY 2025 FY 2026 FY 2027 FY 2028											
	Funding Source	T	FY 202 Amendm		FY 202 Amendn		FY 202 Amendn		FY 202 Amendn		TOTAL			
	i unumy source	E S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT			
			No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10				
	Sales Tax City		\$488	\$488	\$37,010	\$37,010					\$37			
	County		\$488	\$488	\$37,010	\$37,010					\$37,			
	Gas Tax													
	Gas Tax (Subventions to Cities)	_												
	Gas Tax (Subventions to Counties) Other Local Funds		\$4,239	\$4,239	\$22,671	\$22,671	\$12,061	\$12,061	\$227	\$227	\$39			
LOCAL	County General Funds		94,233	ψ+,203	\$141	\$141	\$693	\$693	\$227	\$227	\$1			
2	City General Funds		\$2,097	\$2,097	\$11,059	\$11,059	\$9,545	\$9,545			\$22			
	Street Taxes and Developer Fees													
	RSTP Exchange funds Transit		\$2,142	\$2,142	\$11,471	\$11,471	\$1,823	\$1,823			\$1			
	Transit Fares													
	Other (See Appendix 1)		\$44,099	\$44,099	\$78,161	\$78,161	\$29,668	\$29,668	\$28,006	\$28,006	\$179			
	Local Total		\$48,826	\$48,826	\$137,842	\$137,842	\$41,729	\$41,729	\$28,233	\$28,233	\$250			
	Tolls													
占	Bridge Corridor													
REGIONAL	Regional Sales Tax													
찚	Other (See Appendix 2)													
	Regional Total						9							
	State Highway Operations and Protection Program (SHOPP) 1		\$122,912	\$122,912	\$111,635	\$93,939	\$42,414	\$42,414	\$117,846	\$144,113	\$41			
	SHOPP		\$122,002	\$122,002	\$109,625	\$91,929	\$41,014	\$41,014	\$117,846	\$144,113	\$39			
	SHOPP Prior State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			s			
	State Transportation Improvement Program (STIP) 1		\$910 \$332	\$910 \$332	\$2,010	\$2,010 \$18,759	\$1,400 \$332	\$1,400 \$332	\$332	\$332	\$			
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$			
	STIP Prior													
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)													
쁜	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)													
STATE	Active Transportation Program (ATP) 1		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$			
	Highway Maintenance (HM) Program <sup>1</sup>													
	Highway Bridge Program (HBP) 1		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$			
	Road Repair and Accountability Act of 2017 (SB1)  Traffic Congestion Relief Program (TCRP)	-												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							***************************************						
	Local Transportation Climate Adaptation Program (LTCAP) 1													
	Other (See Appendix 3)		\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			\$14			
	State Total		\$141,573	\$141,573	\$248,449	\$230,753	\$148,549	\$148,549	\$118,178	\$144,445	\$66			
	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$:			
	5309 - Fixed Guideway Capital Investment Grants													
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants													
LISI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$479	\$267	\$294		\$27						
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800								
E.	5311f - Intercity Bus													
Ē	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	-	\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$			
	FTA Transfer from Prior FTIP		ψ10,032	\$10,002	9021	4021	9420	ψ+23	\$425	ψ+2.0	•			
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$:			
	Federal Transit Total		\$44,015	\$44,042	\$22,945	\$22,972	\$19,150	\$19,177	\$17,386	\$17,386	\$1			
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)													
	Coordinated Border Infrastructure Program													
	Federal Lands Access Program													
	Federal Lands Transportation Program													
	GARVEE Bonds Debt Service Payments													
<u>-</u>	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo													
≩	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721						
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)													
Z.	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)													
ED.	Railway-Highway Crossings Program  Recreational Trails Program													
	SAFETEA-LU Safe Routes to School (SRTS)	-												
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$310	\$310	\$160	\$160						
	Tribal Transportation Program Carbon Reduction Program (CRP)				\$1,587	\$1,587								
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)				\$1,00/	\$1,00/								
	Other (see Appendix 5)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$			
	Federal Highway Total		\$11,599	\$11,599	\$5,152	\$5,152	\$4,449	\$4,449	\$529	\$529	\$			
RAL RAIL	Other Federal Railroad Administration (see Appendix 6)													
EDER	Federal Railroad Administration Total													
	Federal Total		\$55,614	\$55,641	\$28,097	\$28,124	\$23,599	\$23,626	\$17,915	\$17,915	\$1			
	TIFIA (Transportation Infrastructure Finance and Innovation Act)													
FINANCE	Other (See Appendix 7)													
Ē	Innovative Financing Total													
MILE			\$246.042	\$245.040	\$444.200	\$205.740	\$242.077	\$242.004	\$454.226	\$400.503	\$4.04			
LINUE	TOTAL		\$246,013	\$246,040	\$414,388	\$396,719	\$213,877	\$213,904	\$164,326	\$190,593	\$1,04			

## Santa Barbara County Association of Governments 2025 FTIP

		(\$'s in 1,000)						
Local Other	Prior	ppendix 1 - Local 2025 Current	Other FY 2	026 Current	FY 2	027 Current	FY 2028	CURRENT TOTAL
LTF LTF - Advance construction fund	\$2,096 \$4,590	\$2,096 \$4,590	\$433 \$38,636	\$433 \$38,636	\$25	\$25		\$2,556 \$43,22
TDA Local Measure SBCAG Measure A	\$36,348	\$36,348	\$32,726	\$32,726	\$29,643	\$29,643	\$28,006	\$28,006 \$126,723
SBCAIG MERISIDE A Private funds Developer Fees	\$65 \$1,000	\$65 \$1,000	\$6,366	\$6,366				\$65 \$7,366
Local Other Total	\$44,099	\$44,099	\$78,161	\$78,161	\$29,668	\$29,668	\$28,006	\$28,006 \$179,934
Regional Other	Ap FY:	pendix 2 - Regiona 2025	I Other FY 2	026	FY 2	127	FY 2028	CURRENT
regional out	Prior	Current	Prior	Current	Prior	Current	Prior 0	CURRENT Current TOTAL
Regional Other Total								
	A	ppendix 3 - State 0	Other FY 2	•••	FY 2		FY 2028	CURRENT
State Other	Prior	2025 Current	Prior \$600	Current \$600	Prior	Current		Current TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund	\$900	\$900	\$600	\$600				\$1,500
State SB1 Local Partnership Formula SB125 Transit Program	\$372	\$372	\$1,351	\$1,351				\$372 \$1,351
Transit and Intercity Rail Capital Program (TIRCP) State SB1 - Local Partnership Program - Competitive program Fund			\$8,490 \$25,000	\$8,490 \$25,000				\$8,490 \$25,000
State SB1 - Local Partnership Program - Formula distribution Fund State SB1 - Solution for Congested Corridors Program Fund			\$2,511 \$55,862	\$2,511 \$55,862	\$53,158	\$53,158		\$2,511 \$55,669
								#VALUE!
State Other Total	\$1,272 Anner	\$1,272 Idix 4 - Federal Tra		\$93,814	\$53,158	\$53,158		#VALUE!
Federal Transit Other	FY:	2025	FY 2		FY 2		FY 2028	CURRENT
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	Prior \$5,409	Current \$5,409	Prior \$5,409	Current \$5,409	Prior \$5,409	Current \$5,409	Prior (	\$5,409 \$21,636
Economic Samulus 2 - F 1 A SUV Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$5,409 \$6,664	\$5,409 \$6,664	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409 <b>\$21,636</b> \$6,664
очения и подольно или телен определения и другоривають из до пом чу								
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409 \$28,300
		dix 5 - Federal High			EV A		Evene	
Federal Highway Other	Prior	2025 Current	FY 2 Prior	Current	FY 2 Prior	Current	FY 2028 Prior	CURRENT Current TOTAL
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529 \$1,426 \$11,156
Education of New York		E44 46						
Federal Highway Other Total	\$11,56 Appendix 6 - F			\$329	\$565	\$360	1528	\$528 \$12,552
Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad 2025	\$329	026	\$568 FY2Per	027	FY 2028	CURRENT
	Appendix 6 - F	ederal Railroad Ad 2025	ministration Other	026	FY 2		FY 2028	
	Appendix 6 - F	ederal Railroad Ad 2025	ministration Other	026	FY 2	027	FY 2028	CURRENT
	Appendix 6 - F	ederal Railroad Ad 2025	ministration Other	026	FY 2	027	FY 2028	CURRENT
	Appendix 6 - F	ederal Railroad Ad 2025	ministration Other	026	FY 2	027	FY 2028	CURRENT
Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad 2025	ministration Other	026	FY 2	027	FY 2028	CURRENT
Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad 2025 Current	ministration Other FY 2 Prior	026	FY 2	027	FY 2028	CURRENT
Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad 2025 Current Current	ministration Other FY 2 Prior Prior  e Other	Current	FY 2	Current	FY 2028 Prior (	CURRENT TOTAL  CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Appendix 6 - F FY: Prior  App	ederal Railroad Ad 2025 Current	ministration Other FY 2 Prior	026 Current	FY 2 Prior	Current	FY 2028 Prior (	CURRENT TOTAL
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Appendix 6 - F FY: Prior  App	ederal Railroad Ad 2025 Current Current	ministration Other FY 2 Prior Prior  e Other	Current	FY 2 Prior	Current	FY 2028 Prior (	CURRENT TOTAL  CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Appendix 6 - F FY: Prior  App	ederal Railroad Ad 2025 Current Current	ministration Other FY 2 Prior Prior  e Other	Current	FY 2 Prior	Current	FY 2028 Prior (	CURRENT TOTAL  CURRENT

## Santa Barbara County Association of Governments 2025 FTIP

Amendment 10 (\$'s in 1,000)

Part							4 YF	AR (FTIP Period	١			
March   Property   P			N O	FY 202	5	FY 202		FY 2027 FY 2028				
Section   Process		FUNDING SOURCES	T									TOTAL
Bills									Current No. 10			CURREN
Birk	LOCAL	Local Total		\$48,826	\$48,826	\$137,842	\$137,842	\$41,729	\$41,729	\$28,233	\$28,233	\$256
Pages   Series   Page												
Second Total	Æ		*****									
	ĕ											
Page	REC											
Secretary   Secr												
\$12,000   \$12,000   \$12,000   \$10,		-		\$122 912	\$122 912	\$111 635	\$93 939	\$42 414	\$42 414	\$117.846	\$144,113	\$40
Scient France   Scient Franc											\$144,113	\$399
Sept   Temporation Interconnect Programs (STIP)   S332		SHOPP Prior										
SSP   SSP   SSS		State Minor Program				\$2,010						\$4
STAP PAGE   State Book   Physiological Phy											\$332	\$1
Page   Seek   Seek   Page				\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19
Pagosation In A (Play State Plazarger Train Good Pagosary) Pagosation (Pagosar) Pagosation (Pagosation) Pago												
### Proposition of Projection Service Program												
Signary Marineance (HM) Program   High   Signary Marineance (HM) Program   H	Щ											
Signary Marineance (HM) Program   High   Signary Marineance (HM) Program   H	STA			\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$7
Page				7-1,		,	,	,			***************************************	
Flood Repairs and Accountable) And COST (7 (89)   Traffs Congression Relation (5 (7 (Apr.))   Traffs Congression Relation (5 (Apr.))   Traffs Congression Relation R			******	\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$1
Sub- Trainal Adalasthosis (TA)(Leg., population/Temporaries (TA)(eg., population/Temporaries (Ta)												
Comparison Comman Adaption Program (LTCAP)												
Salar Total   Salar Total Total   Salar Total Total   Salar Total Total   Salar Total Tota												
State Total   State Total   St44,577   St44,577   St44,577   St44,549   St48,549   St4				****	4		*****	*				
\$15.007   Internated Area Formula Controls   \$15.007												\$148
SS09 - Fixed Guidenway Capital Investment Controls		State Total		\$141,573	\$141,573	\$248,449	\$230,753	\$148,549	\$148,549	\$118,178	\$144,445	\$665
1996   1996		5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55
\$300 - Bus and Bus Pelatiest Cannis \$310 - Bus and Bus Pelaties Somics and Individuals with Disabilities \$311 - Formula Grants for Furni Anses \$31												
\$310 - Embarcod Mobility of Seniors and Individuals with Disabilities   \$452												
Section   Prior   Pr	SIT		**********									
Section   Prior   Pr	₹ S								\$27			
Section   Prior   Pr	1		********	\$691	\$691	\$800	\$800					\$1
Section   Prior   Pr	3											
FIA Transfer from Prior FIP   S12/073   S12/073   S5.409   S5.40	문			\$15.592	\$15.592	\$627	\$627	\$425	\$425	\$425	\$425	\$17
Federal Transit Total				,	,			*				
Congestion Mitigation and Air Quality (CMAQ) improvement Program		Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program   Conditional Border Infrastructure Program   Conditional Border Infrastructure Program   Cartor Edward Screen Program   Cartor Edward Edward Screen Program   Cartor Edward Edwa		Federal Transit Total		\$44,015	\$44,042	\$22,945	\$22,972	\$19,150	\$19,177	\$17,386	\$17,386	\$103
Coordinated Border Infrastructure Program   Federal Lands Transportation Program   Federal Lands Transportation Program   GARVEE Bonds Debt Service Payments		Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
Federal Lands Access Program   Federal Lands Transportation Program   Federal Lands Lands   Federal Lands   Federal Lands Lands   Federal La												
Federal Lands Transportation Program   CARVEE Bonds Debt Service Payments												
GARVEE Bonds Delt Service Payments												
Highway Infrastructure Program (HIP)   High Priority Projects (HPP) and Demo   Highway Safety Improvement Program (HSIP)   National Highway Freight Program (NHFP)   National Highway Freight Rogarm (N			********									
High Priority Projects (HPP) and Demo   Highway Safety Improvement Program (HSIP)   S443   S443   S2,926   S2,926   S3,721   S3												
SAFETEAL Usafe Routes to School (SRTS)   \$310 \$310 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$1	≽											
SAFETEAL Usafe Routes to School (SRTS)   \$310 \$310 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$1	¥			\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$
SAFETEAL Usafe Routes to School (SRTS)   \$310 \$310 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$1	呈											
SAFETEAL Usafe Routes to School (SRTS)   \$310 \$310 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$1	Z											
SAFETEAL Usafe Routes to School (SRTS)   \$310 \$310 \$160 \$160 \$160 \$160 \$160 \$160 \$160 \$1												
Surface Transportation Block Grant Program (STBGP/RSTP)   \$310 \$310 \$160 \$160	Ξ.											
Tribal Transportation Program (Carbon Reduction Program (CRP) Carbon Reduction Program (CRP) Promoting Resident Operations for Transformative (PROTECT) Office (see Appendix D) Federal Highway Total  Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total  TiFIA (Transportation Infrastructure Finance and Innovation Act) Other (see Appendix F)  TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (see Appendix F)						0046	2040	0.100	0.100			
Carbon Reduction Program (CRP)   \$1,587   \$1,599   \$1,5			·			\$310	\$310	\$160	\$160			
Promoting Resilient Operations for Transformative (PROTECT)   S11,156   S129   S329   S329   S568   S568   S529   S569			l			\$1,587	\$1,587					\$
Federal Highway Total   \$11,599   \$11,599   \$5,152   \$4,449   \$4,449   \$529   \$5		Promoting Resilient Operations for Transformative (PROTECT)										
Other Federal Railroad Administration (see Appendix E)		3 11 7									\$529	\$12
Federal Railroad Administration Total				\$11,599	\$11,599	\$5,152	\$5,152	\$4,449	\$4,449	\$529	\$529	\$21
Federal Total   \$55,614	SRAL NIL	Other Federal Railroad Administration (see Appendix E)										
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)	A S	Federal Railroad Administration Total										
Other (See Appendix F)		Federal Total		\$55,614	\$55,641	\$28,097	\$28,124	\$23,599	\$23,626	\$17,915	\$17,915	\$125
Uniter (See Appendix F) Innovative Financing Total	GE GE					and the state of t						
	FINAN											
	CDA			6040.040	6040.040	6444.000	6200 740	6040.077	<b>6040.00</b>	6464.000	\$190,593	\$1,047

) Financial Summary Notes: ate Programs that include both state and federal funds.

# Santa Barbara County Association of Governments

Santa B	2025 Amend	5 FTIP Iment 10 1 1,000)							
	Appendix A -	Regional Other							
Regional Other	FY:	2025	FY 2		FY 2			2028	CURRENT
·	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix B	- State Other							
		2025	FY 2	2026	FY 2	2027	FY:	2028	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900	\$900	\$600	\$600					\$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund			***************************************				***************************************		
State SB1 Local Partnership Formula	\$372	\$372							\$372
SB125 Transit Program Transit and Intercity Rail Capital Program (TIRCP)			\$1,351 \$8,490	\$1,351 \$8,490					\$1,351 \$8,490
State SB1 - Local Partnership Program - Competitive program Fund			\$25,000	\$25,000					\$25,000
State SB1 - Local Partnership Program - Formula distribution Fund State SB1 - Solution for Congested Corridors Program Fund			\$2,511 \$55,862		\$53,158	\$53,158		-	\$2,511 \$109,020
State Other Total	\$1,272	\$1,272	\$93,814	\$93,814	\$53,158	\$53,158			\$148,244
	Appendix C - Fed								
		2025	FY 2	2026	FY:	2027	FY	2028	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program	\$5,409 \$6,664		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636 \$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	40,004	60,004							7-,
Federal Transit Other Total	\$12,073	\$12,073		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
rederal transit other rotal									
				\$3,409	\$5,409	72,122	\$5,405		\$20,000
	Appendix D - Fed	eral Highway O	ther						
Federal Highway Other	Appendix D - Fed	eral Highway O 2025	ther FY 2	2026	FY	2027	FY:	2028	CURRENT
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current				2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund	Appendix D - Fed	eral Highway O 2025 Current	Prior \$329	2026 Current	FY 2 Prior	2027 Current	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other  Active Transportation Infrashruture Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix D - Federal FY: Prior S11,156	eral Highway O 2025 Current \$11,156	Prior \$329	Current   S329	Prior \$568	Current     S568	Prior S529	2028  Current  \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recornecting Communities & Neighborhoods Fund	Appendix D - Fed	eral Highway O 2025 Current \$11,150	FY2    FY2    FY3    FY3	Current   S329	FY 2 Prior	2027 Current	Prior S529	2028  Current  \$529	CURRENT TOTAL \$1.426 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Fed	eral Highway O 2025 Current \$11,150	Prior \$329	Current   \$329	FY: Prior \$568	Current   S568	FY: Prior \$529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recornecting Communities & Neighborhoods Fund	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,150	Prior \$329	Current   \$329	FY / Prior	Current   S568	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,426 S11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,426 S11,156
Federal Highway Other Active Transportation Infrashructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper	Appendix D - Federal FY: Prior S11,150 S11,150 S11,150	eral Highway O 2025 Current \$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,426 S11,156
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appear  Federal Railroad Administration Other  Federal Railroad Administration Other	Appendix D - Feder FY: Prior S11,156 S11,156 S11,156 S11,156 S11,156 Frior Frior Frior Frior	eral Highway O 2025 Current \$11,156 \$11,156 \$11,156 \$11,156 Current \$21,156 \$11,156 \$11,156	S329  S329  S329  S329  S329	2026 Current \$329 \$329	FY / Prior	Current   SSSS   SSS   SSSS   SSSS	FY: Prior S529	Current \$529	CURRENT TOTAL \$1,426 S11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper Federal Railroad Administration Other Total	Appendix F - Innov	eral Highway O 2025 Current \$11,156 \$11,156 \$11,156 \$11,156 Current \$21,156 \$11,156 \$11,156	S329  S329  S329  S329  S329	Current   S329   S329	\$568 \$568 \$568 \$568	Current   SSSS   SSS   SSSS   SSSS	FY: Prior SS29 SS29 FY: Prior	Current \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appear  Federal Railroad Administration Other  Federal Railroad Administration Other	Appendix F - Innov	eral Highway O 2025  Current  \$11,156  \$11,156  \$11,156  \$11,156  Current  Current  Current  Current	ther FY2 Prior \$329  \$329  \$329  \$329  \$329  Prior FY2 Prior FY2	Current   S329   S329	FY 2	Current   S568   S568	FY: Prior SS29 SS29 FY: Prior	\$529 \$529 \$529 \$529 \$529 \$529 \$529 \$529	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper Federal Railroad Administration Other Total	Appendix F - Innov	eral Highway O 2025  Current  \$11,156  \$11,156  \$11,156  \$11,156  Current  Current	ther FY2 Prior \$329  \$329  \$329  \$329  \$329  Prior FY2 Prior FY2	\$329 \$329 \$329 Current	FY 2	Current     S088	FY: Prior SS29 SS29 FY: Prior	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper Federal Railroad Administration Other Total	Appendix F - Innov	eral Highway O 2025  Current  \$11,156  \$11,156  \$11,156  \$11,156  Current  Current	ther FY2 Prior \$329  \$329  \$329  \$329  \$329  Prior FY2 Prior FY2	\$329 \$329 \$329 Current	FY 2	Current     S088	FY: Prior SS29 SS29 FY: Prior	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper Federal Railroad Administration Other Total	Appendix F - Innov	eral Highway O 2025  Current  \$11,156  \$11,156  \$11,156  \$11,156  Current  Current	ther FY2 Prior \$329  \$329  \$329  \$329  \$329  Prior FY2 Prior FY2	\$329 \$329 \$329 Current	FY 2	Current     S088	FY: Prior SS29 SS29 FY: Prior	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recorneding Communities & Neighborhoods Fund  Federal Highway Other Total  Apper Federal Railroad Administration Other Total	Appendix F - Innov	eral Highway O 2025  Current  \$11,156  \$11,156  \$11,156  \$11,156  Current  Current	ther FY2 Prior \$329  \$329  \$329  \$329  \$329  Prior FY2 Prior FY2	\$329 \$329 \$329 Current	FY 2	Current     S088	FY: Prior SS29 SS29 FY: Prior	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	CURRENT TOTAL \$1,426 \$11,156 \$

# Santa Barbara County Association of Governments 2025 FTIP

2025 FTIP Amendment 10 (\$'s in 1,000)

		4 YEAR (FTIP Period)										
	FUNDING COURSES		2025		2026		2027		2028			
	FUNDING SOURCES	Prior	dment	Prior	ndment Current	Prior	Current	Prior	ndment Current	TOTAL CURRENT		
		No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	No. 9	No. 10	OOTHILLINI		
LOCAL	Local Total											
	Tolls Bridge											
MAL	Corridor											
REGIONAL	Regional Sales Tax											
~	Other Regional Total											
	State Highway Operations and Protection Program (SHOPP) 1											
	SHOPP											
	SHOPP Prior State Minor Program											
	State Transportation Improvement Program (STIP) 1											
	STIP STIP Prior											
	State Bond											
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
STA	Active Transportation Program 1											
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>											
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									-		
	Local Transportation Climate Adaptation Program (LTCAP) 1											
	Other State Total											
	5307 - Urbanized Area Formula Grants											
	5309 - Fixed Guideway Capital Investment Grants											
_	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	***************************************				***************************************		***************************************				
ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									-		
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas											
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants											
昰	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP											
	Other											
	Federal Transit Total											
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					***************************************						
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program Federal Lands Transportation Program									-		
	GARVEE Bonds Debt Service Payments											
Α	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo											
GH.	Highway Safety Improvement Program (HSIP)											
불	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
FEDERAL HIGHWAY	Railway-Highway Crossings Program Recreational Trails Program											
뿐	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program											
	Carbon Reduction Program (CRP)											
	Promoting Resilient Operations for Transformative (PROTECT) Other											
	Federal Highway Total											
RAL	Other Federal Railroad Administration											
FEDERAL RAIL	Federal Railroad Administration Total											
	Federal Total											
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other											
FINA	Innovative Financing Total											
	•											

## ATTACHMENT F

# 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fun	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,221	\$2,421	\$479	\$294	\$27					\$3,221
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,167	\$12,465	\$2,097	\$11,059	\$9,545			\$9,139	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fu	Local Funds	\$52,326	\$9,100	\$4,590	\$38,636						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,952	\$1,454	\$488	\$37,010				\$1,002	\$540	\$37,410
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194					\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Surface Transportation Program Fund Total	Other Fed	\$471	\$0		\$310	\$160					\$471
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
		\$200	\$200						\$200		

# 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$36,405	\$20,969	\$2,142	\$11,471	\$1,823			\$3,513	\$2,492	\$30,400
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$277,166	\$32,493	\$85,640	\$80,224	\$29,579	\$49,230				\$277,166
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,108	\$0	\$2,646	\$4,714		\$58,748		\$6,985	\$375	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,511	\$0		\$2,511						\$2,511
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,593,689	\$1 508 538	\$246,041	\$396,719	\$213,905	\$190,593	\$19,100	\$142,937	\$69,254	\$2,381,498