

FINAL – June 2025

Measure A Program of Projects

Fiscal Years 2025/26 to 2029/30



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Measure A Program of Projects

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Executive Summary

Per the voter approved Measure A Ordinance, the Santa Barbara County Association of Governments (SBCAG) must annually adopt a Program of Projects for the Measure A program, Santa Barbara County's half-cent sales tax for transportation. The Program of Projects shows how every dollar of Measure A funding will be expended by SBCAG, local agencies and transit operators for fiscal years 2025/26 to 2029/30.

For the five-year period, approximately \$257 million will be available for allocation to projects and programs included in the Measure A Investment Plan. Of this amount, approximately \$150 million will be made to local agencies for local transportation investments while \$107 million in new investments will be made to named projects and programs included in the Investment Plan. Local agencies have identified approximately \$234 million in additional non-Measure A funding for local projects for the five-year period.

\$257 million will be allocated for the 5-year period

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects. **Each local agency has indicated that they will meet the Alternative Transportation requirement for FY 25/26 - FY 29/30 in their POPs.**

Regarding Named Projects, Measure A funding will be used for the U.S. 101 HOV Widening Project, the Highway 166 Safety and Transportation Improvements project, supported local public transit service, reducing transit fares for the elderly and disabled, providing safer routes to school, improving the regional bike network and relieving congestion on U.S. 101 with the operation of interregional transit services, to name a few.

What is Measure A?

Measure A is Santa Barbara County's half-cent sales tax for transportation. Measure A was approved by Santa Barbara County voters in 2008 with 79% approval. The measure will generate approximately \$1.050 billion (2010 dollars) in revenue over a thirty-year period from 2010 to 2040 for transportation projects in Santa Barbara County.



The measure calls for North County and the South Coast of the county to each receive 43.3 percent of revenues, or an estimated \$455 million, generated over the 30 years. The measure is in effect for high priority transportation projects and programs. The highest priority project in the Measure A program, the widening of U.S. 101 on the South Coast of the county, will receive 13.4 percent of revenues generated, estimated at \$140 million (2008 dollars), which will be used to match an estimated \$285 million in state and federal funding to fully fund the project.

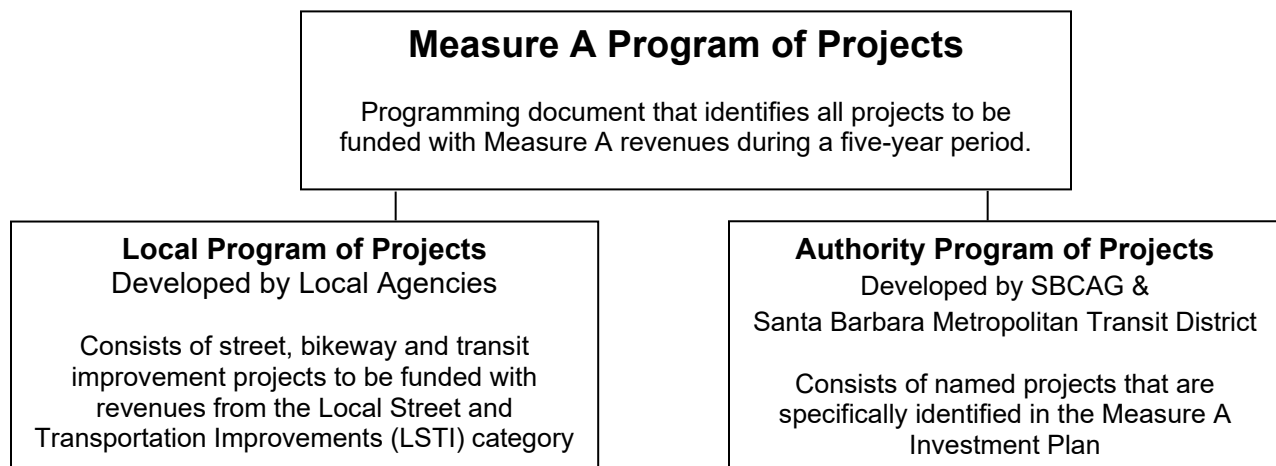
As the Local Transportation Authority, SBCAG is responsible for allocating Measure A transportation sales tax revenues to local agencies, transit operators and state highway projects that are identified in the Measure A Ordinance and Investment Plan. Allocations are made

according to the delivery priorities for projects and programs in the updated Measure A Strategic Plan adopted in December 2020.

What is the Measure A Program of Projects?

The SBCAG Board must annually adopt a program of projects identifying all transportation projects to be funded with Measure A revenues during a five-year period. Only projects that are included in the approved program of projects are eligible for Measure A funding.

The Program of Projects is composed of a **Local Program of Projects** and an **Authority (or Regional) Program of Projects**. The Local Program of Projects is developed by local agencies to identify expenditures using Local Street and Transportation Program (LSTI) funding allocated by SBCAG. Projects in the Authority POP include named projects or those that are specifically identified in the Measure A Investment Plan approved by voters. The Authority Program of Projects is developed by SBCAG and Santa Barbara Metropolitan Transit District (SBMTD).



Expected Measure A Revenue for five-year period

The Measure A revenue estimates are based on revenues provided by SBCAG's revenue monitoring firm, HdL. The estimates are the basis for deriving the respective annual shares of funding that each program and project in Measure A will be allocated. For the five-year period, FY 25/26 to 29/30 Measure A is projected to generate \$257 million in funding for allocation.

Table 1. Measure A Funding Available for Allocation, FYs 25/26 to 29/30

FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
\$52.3 M	\$48.4 M	\$50.2 M	\$52.1 M	\$54.0 M	\$257.0 M

Table 2A. Measure A Local Allocations by North County Agency

Buellton	Guadalupe	Lompoc	Santa Maria	Solvang	County of Santa Barbara – North	Total
\$2.2 M	\$3.4 M	\$15.2 M	\$37.8 M	\$2.4 M	\$22.2 M	\$83.4 M

Table 2B. Measure A Local Allocations by South Coast Agency

Carpinteria	Goleta	Santa Barbara	County of Santa Barbara – South	Santa Barbara MTD (Operations)	Total
\$5.0 M	\$11.3 M	\$24.7 M	\$25.9 M	\$14.1 M	\$80.9 M

Planned Measure A Expenditures

Local Program of Projects



The local policy board of each designated recipient is required to adopt and submit to SBCAG by March 31 an itemized program of projects, after holding a public hearing, which explains how their respective share of the revenue estimate will be expended over the next five years of the program. SBCAG must also adopt the program of projects before revenues can be released to the recipient. The draft Program of

Projects is typically presented to the SBCAG Board for review in April/May of each year. Adoption of the Measure A Program of Projects typically occurs every June with revenues released to recipients in July. This year the draft Program of Projects is presented in May.

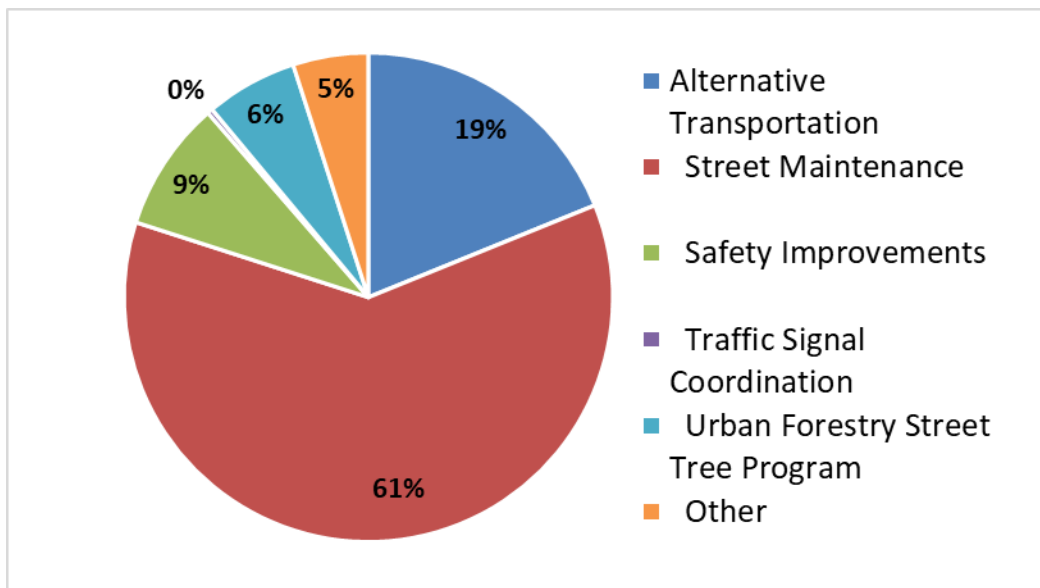
The local program of projects consists of street, bikeway and transit improvement projects to be funded by the cities and the County with revenues from the Local Street and Transportation Improvements (LSTI) category in the North and South sub-programs. Each local agency is required to adopt a Program of Projects for their respective share of funding after holding a public meeting.

For the current five-year POP period, FY 25/26 to 29/30, Measure A will provide approximately \$150 million to local agencies. **Chart 1** below provides an overview of planned expenditures by all local agencies for the next five-year period. Planned expenditures include, but are not limited to:

- Street and Road Maintenance – 61%
- Alternative transportation (Sidewalk Repairs, Transit Operations, etc.) – 19%
- Safety Improvements - 9%
- Urban Forestry and Street Tree Programs – 6%
- Traffic Signal Coordination – 0%

- Other Improvements – 5%

Chart 1. Local Agency Expenditures



FY 23/24 Actual Expenditures

Per the Measure A Ordinance, the local programs of projects must include a detailed description of local jurisdiction expenditures from the most recently completed fiscal year, including expenditures on alternative mode projects as defined in the Investment Plan. The purpose is to help determine if a local agency is meeting its prescribed alternative transportation percentage and to include the information in the Measure A Annual Report. Included in the local agency POPs is a column that identifies LSTI expenditures made in FY 23/24 including for alternative transportation projects.

Alternative Transportation Expenditures

Per the Measure A Ordinance, each jurisdiction must spend a minimum percentage of their Local Street and Transportation Improvement funds on eligible alternative transportation projects according to the percentages identified for their respective jurisdiction in the Measure A Investment Plan. The local minimum alternative transportation percentage requirement for local jurisdictions will be calculated cumulatively, with the percentages having to be met in the fifth year and every fifth year thereafter. The five year periods are shown below since the start of Measure A.



- FY 10/11 - FY 14/15
- FY 15/16 - FY 19/20
- FY 20/21 - FY 24/25
- FY 25/26 - FY 29/30

The alternative transportation percentage requirement needs to be met by local jurisdictions by FY 29/30. Each program of projects includes a section that displays the amount of Measure A funding a jurisdiction will expend for the five-year period. Eligible alternative transportation projects include, but are not limited to, maintaining and improving bikeway and pedestrian facilities, safe routes to school improvements and reducing transit fares for the elderly and the disabled. **Each local agency has indicated that they will meet the Alternative Transportation requirement for FY 29/30 in their POPs.**

Summary of Expenditures by Local Agency

North County

The cities of Buellton, Guadalupe, Lompoc, Santa Maria and Solvang and County of Santa Barbara receive LSTI funding from the North County subprogram based on population. The following are summaries of expenditures by jurisdiction for the five-year Program of Project period. Detailed information by jurisdiction is included in Appendix A.

City of Buellton (Appendix A-1):

- Available Measure A 5-year Revenue: \$2.2 million
- Adopted Measure A 5-year Expenditures: \$2.2 million
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$0
- Required Alternative Transportation Percentage: 5%

City of Guadalupe (Appendix A-2):

- Available Measure A 5-year Revenue: \$3.4 million
- Adopted Measure A 5-year Expenditures: \$4.1 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$2.5 million
- Required Alternative Transportation Percentage: 5%

City of Lompoc (Appendix A-3):

- Available Measure A 5-year Revenue: \$15.2 million
- Adopted Measure A 5-year Expenditures: \$17.4 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Urban forestry
- Other Revenues included in POP: \$0 million
- Required Alternative Transportation Percentage: 15%

City of Santa Maria (Appendix A-4):

- Available Measure A 5-year Revenue: \$37.9 million
- Adopted Measure A 5-year Expenditures: \$45.7 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$0
- Required Alternative Transportation Percentage: 15%

City of Solvang (Appendix A-5):

- Available Measure A 5-year Revenue: \$2.4 million
- Adopted Measure A 5-year Expenditures: \$4.9 million (includes carry-over funding)

- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$7.6 million
- Required Alternative Transportation Percentage: 15%

County of Santa Barbara – North County (Appendix A-6):

- Available Measure A 5-year Revenue: \$22.3 million
- Adopted Measure A 5-year Expenditures: \$22.8 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Urban Forestry Street Tree Program
- Other Revenues included POP: \$31 million
- Required Alternative Transportation Percentage: 10%

South Coast

The cities of Carpinteria, Goleta, and Santa Barbara and County of Santa Barbara receive LSTI funding from the South Coast subprogram based on population. The following are summaries of expenditures by jurisdiction for the five-year Program of Project period. Detailed information by jurisdiction is included in Appendix A.

City of Carpinteria (Appendix A-7):

- Available Measure A 5-year Revenue: \$5.0 million
- Adopted Measure A 5-year Allocation: \$6.4 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance, Alternative Transportation
- Other Revenues included in POP: \$29.3 million
- Required Alternative Transportation Percentage: 10%

City of Goleta (Appendix A-8):

- Available Measure A 5-year Revenue: \$11.2 million
- Adopted Measure A 5-year Allocation: \$14.9 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance, Alternative Transportation
- Other Revenues included in POP: \$143 million
- Required Alternative Transportation Percentage: 10%

City of Santa Barbara (Appendix A-9):

- Available Measure A 5-year Revenue: \$24.7 million
- Adopted Measure A 5-year Allocation: \$30 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$4.9 million
- Required Alternative Transportation Percentage: 10%

County of Santa Barbara – South Coast (Appendix A-10)

- Available Measure A 5-year Revenue: \$25.9 million
- Adopted Measure A 5-year Allocation: \$26.1 million (includes carry-over funding)
- Top LSTI expenditures: Street Maintenance and Alternative Transportation
- Other Revenues included in POP: \$15.6 million

- Required Alternative Transportation Percentage: 10%

Authority (Regional) Program of Projects

Projects in the Authority POP include improvements on Highway 101 on the South Coast, “named” highway improvements in North County, circulation improvements in Buellton, Guadalupe, Carpinteria and Solvang (named projects are those that are specifically identified in the Measure A Investment Plan approved by voters). Additional projects include Santa Barbara MTD’s operating and capital projects, providing reduced transit fares for the elderly and disabled, bicycle, pedestrian and safe routes to school improvements, interregional transit, formation of carpools and vanpools, and commuter/passenger rail on the South Coast.

The following are summaries of expenditures by named project for the five-year Program of Project period. For detailed information on expenditures by project or program, please see **Appendix B** which includes the locally developed and adopted Local Program of Project form by project or program.

North County Named Projects and Programs

• Specialized Transit for Elderly and Disabled (Appendix B-1)



Measure A will provide **\$1,100,690** to reduce fares charged to the elderly, handicapped, and the transportation disadvantaged by funding operating expenses of transit service providers in North County. These providers include City of Lompoc Transit (COLT), Guadalupe Transit, Santa Maria Regional Transit (SMRT), Santa Maria Organization of Transportation Helpers (SMOOTH) and Santa Ynez Valley Transit (SYVT).

• Carpool and Vanpool Program – North County (Appendix B-2)



\$489,196 will be allocated to SBCAG’s Multimodal Programs Division for employer consulting and outreach, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing and incentives in North County.

• Safe Routes to School, Bicycle and Pedestrian Program (Appendix B-3)



Two out of the six projects from Cycle 3 are remaining, totaling **\$227,400** in Measure A in the Five-year POP from the North County Safe Routes to School, Bicycle and Pedestrian Program.

Five projects from Cycle 4 (FY’s 24/25-27/28) are programmed, totaling **\$664,519** in Measure A in the Five-year POP.

• Interregional Transit Program (Appendix B-4)



The Interregional Transit Program will allocate approximately **\$5.5 million** for planning, operations, capital and marketing and promotional expenditures related to the Clean Air Express commuter bus service which operates from Santa Maria and Lompoc to Goleta and Santa Barbara.

• North County Regional Projects (Appendix B-5, B-6, and B-7)

Measure A will provide \$35 million in funding for numerous projects included in the North County for projects of regional significance. These projects include the Highway 166 safety and operational improvements and construction of the Highway 246 Passing Lanes project. Measure A will provide \$11 million in funding for circulation improvement projects.

South Coast Named Projects and Programs

• Specialized Transit for Elderly and Disabled (Appendix B-8)



Measure A will provide approximately **\$1,467,587** to reduce fares charged to the elderly, handicapped, and the transportation disadvantaged by funding operating expenses for Easy Lift Transportation on the South Coast.

• Carpool and Vanpool Program (Appendix B-9)



\$1,712,184 million will be allocated to SBCAG's Multimodal programs division for employer consulting and outreach, carpool matching system management, vanpool formation assistance, community education and outreach, general marketing and incentives on the South Coast.

• Bicycle and Pedestrian Program (Appendix B-10)



One Cycle 4 project remains to be completed. Eight projects, totaling \$1.4 million in Measure A (in the 5-year period), are programmed for Cycle 5. Projects include the Franklin Creek Trail Improvement Project and Hollister Old Town Class II Bike Lanes Striping.

Estimated revenues available for **Cycle 6** (FY25/26- FY27/28) is \$2,297,089. Cycle 6 projects are scheduled for approval at the June Board meeting and included in the POP.

• Safe Routes to School Program (Appendix B-11)



Five projects, totaling \$1.1 million in Measure A (in the 5-year period), are programmed for Cycle 5. Projects include the San Andres Street Safe Crossings and Lighting Project and Safe Routes to School Program.

Estimated revenues available for **Cycle 6** (FY25/26- FY27/28) is \$1,972,669. Cycle 6 projects are scheduled for approval at the June Board meeting and included in the POP.

• Interregional Transit Program (Appendix B-12)

The Interregional Transit Program will allocate **\$6.2 million** for planning, operations, capital and marketing and promotional expenditures related to the Coastal Express commuter bus service which operates from Ventura County to the Santa Barbara South Coast.

• Commuter and Passenger Rail Program (Appendix B-13)



\$6.1 million in Measure A funds will be used for planning, operations and capital improvements for commuter rail service from Ventura County to Santa Barbara County. The service has been paused since the COVID19 pandemic.

• South Coast Transit Capital Program (Appendix B-14)



Measure A will provide **\$6,604,140** to the Santa Barbara Metropolitan Transit District for various capital improvements. These projects include buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.

• South Coast Transit Operations Program (Appendix B-15)

\$14,072,415 in Measure A funds are allocated to Santa Barbara Metropolitan Transit District for costs related to operating general public bus services, planning, marketing and promotions.

• South Coast Regional Projects (Appendix B-16)

Measure A will provide **\$1.1 million** for the Carpinteria Circulation Improvements project for project development and construction. **\$8.4 million** is programmed in FY 24/25 and 25/26 for the city of Goleta's Project Connect for construction.

Highway 101: Carpinteria to Santa Barbara Project



Measure A funding will provide funding for project development, right of way capital and construction of the Highway 101: Carpinteria to Santa Barbara project. With support from the SB1 competitive grants awarded by the California Transportation Commission in 2018 and 2023,

three segments of the project are currently under construction with support by Measure A.

FY 25/26 Measure A North County Local Programs of Projects

Appendix A-1		Measure A Revenues							Other Revenues						Total Programmed
CITY OF BUELLTON	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
Street Maintenance															
• Road Maintenance, Slurry Seal and R and R			\$360.2	\$383.3	\$345.5	\$408.4	\$371.7	\$1,869.0						\$0.0	\$1,869.0
Alternative Transportation (Percentage to be met by FY 29/30: 5%)															
• Sidewalk and Concrete Repairs			\$50.0		\$50.0		\$50.0	\$150.0						\$0.0	\$150.0
• Multipurpose Trail Reserve			\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0						\$0.0	\$50.0
• Reduced Transit Fares for Seniors and Disabled (SYVT Dial-A-Ride subsidy)	\$2.0		\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0						\$0.0	\$10.0
• Wine Country Express Operations	\$20.0		\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0						\$0.0	\$100.0
• Breeze 2.0								\$0.0						\$0.0	\$0.0
ALTERNATIVE TRANSPORTATION TOTAL	\$22.0	\$0.0	\$82.0	\$32.0	\$82.0	\$32.0	\$82.0	\$310.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$310.0
TOTAL CITY OF BUELLTON EXPENDITURES	\$22.0	\$0.0	\$442.2	\$415.3	\$427.5	\$440.4	\$453.7	\$2,179.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,179.0

Appendix A-2		Measure A Revenues							Other Revenues						Total Programmed
CITY OF GUADALUPE	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
Street Maintenance															
• Contract Paving (Slurry, Overlay, Reconstruction)		\$622.0	\$100.0	\$100.0	\$100.0	\$100.0	\$142.0	\$1,164.0				\$2,450.0		\$2,450.0	\$3,614.0
• Regular maintenance		\$0.0	\$522.0	\$475.0	\$496.0	\$519.0	\$500.0	\$2,512.0						\$0.0	\$2,512.0
• Roadway drainage facilities			\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0						\$0.0	\$200.0
Alternative Transportation (Percentage to be met by FY 29/30: 5%)															
• Sidewalk repair project		\$100.0	\$35.0	\$35.0	\$8.0	\$28.0	\$15.0	\$221.0						\$0.0	\$221.0
ALTERNATIVE TRANSPORTATION TOTAL	\$0.0	\$100.0	\$35.0	\$35.0	\$8.0	\$28.0	\$15.0	\$221.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$221.0
TOTAL CITY OF GUADALUPE EXPENDITURES	\$0.0	\$722.0	\$697.0	\$650.0	\$644.0	\$687.0	\$697.0	\$4,097.0	\$0.0	\$0.0	\$0.0	\$2,450.0	\$0.0	\$2,450.0	\$6,547.0

Appendix A-3		Measure A Revenues							Other Revenues						Total Programmed
CITY OF LOMPOC	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
MEASURE A CARRYOVER		\$3,872.7													
Maintenance, Improvement or Construction of Roadway and Bridges															
•Street Maintenance - city wide, as needed, year round	\$264.6		\$675.5	\$701.0	\$595.9	\$618.1	\$640.7	\$3,231.3						\$0.0	\$3,231.3
•Engineering - city wide, as needed, year round	\$210.4		\$309.9	\$322.3	\$288.2	\$299.0	\$309.9	\$1,529.3						\$0.0	\$1,529.3
•Overlays & Rehabilitation - location, scope, schedule TBD	\$0.0			\$3,000.0		\$3,000.0		\$6,000.0						\$0.0	\$6,000.0
•Bridge Evaluations, Engineering, Maintenance and Repairs			\$50.0	\$50.0	\$100.0			\$200.0							
•Update Public Works Standards for Roadways and Drainage				\$120.0				\$120.0							
Urban Forestry															
•Urban Forestry - city wide, as needed, year round	\$358.1		\$825.4	\$857.2	\$743.8	\$771.5	\$799.8	\$3,997.7						\$0.0	\$3,997.7
Alternative Transportation (Percentage to be met by FY 29/30: 15%)															
• Maintenance, Repair, Improvement & Engineering of Bike and Ped facilities	\$253.1		\$437.3	\$437.3	\$437.3	\$437.3	\$437.3	\$2,186.6						\$0.0	\$2,186.6
• COLT Operations	\$0.0		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0						\$0.0	\$125.0
ALTERNATIVE TRANSPORTATION TOTAL	\$253.1	\$0.0	\$462.3	\$462.3	\$462.3	\$462.3	\$462.3	\$2,311.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,311.6
TOTAL CITY OF LOMPOC EXPENDITURES	\$1,086.2	\$3,872.7	\$2,323	\$5,513	\$2,190	\$5,151	\$2,213	\$17,389.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,389.9

FY 25/26 Measure A North County Local Programs of Projects

Appendix A-4	Measure A Revenues								Other Revenues						Total Programmed
CITY OF SANTA MARIA	FY 23/24 Actual	Carryover	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
MEASURE A CARRYOVER		\$6,938.6													
Maintenance, Improvement or Construction of Roadway and Bridges															
•Roadway Maintenance and improvements	\$3,052.3		\$5,550.0	\$4,106.0	\$4,270.2	\$4,441.1	\$4,618.7	\$22,986.0						\$0.0	\$22,986.0
•Landscaping Maintenance	\$0.0		\$170.0	\$187.0	\$205.7	\$226.3	252.897	\$1,041.9							
Traffic Safety															
• Signage replacements and improvements	\$681.9		\$702.4	\$646.2	\$672.1	\$698.9	\$726.9	\$3,446.5						\$0.0	\$3,446.5
• Pavement delineation	\$676.1		\$696.4	\$640.6	\$666.3	\$692.9	\$720.6	\$3,416.8						\$0.0	\$3,416.8
• Street lighting maintenance & improvements	\$693.7		\$714.5	\$657.3	\$683.6	\$711.0	\$739.4	\$3,505.8						\$0.0	\$3,505.8
• Street lighting upgrades - Underlit neighborhoods	\$58.0		\$300.0	\$330.0	\$363.0	\$399.3	\$439.2	\$1,831.5						\$0.0	\$1,831.5
• Traffic signal maintenance and improvements	\$352.5		\$363.1	\$334.1	\$347.4	\$361.3	\$375.8	\$1,781.7						\$0.0	\$1,781.7
Highway Improvements															
Alternative Transportation (Percentage to be met by FY 29/30: 15%)															
Maintenance, Repair, Construction & Improvement of Bike/Ped Facilities, Safe Routes to School, and ADA facilities	\$1,130.7		\$3,086.2	\$996.4	\$1,037.4	\$1,080.2	\$1,124.6	\$7,324.9						\$0.0	\$7,324.9
City-wide Sidewalk Index	\$179		\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0							
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand	\$0		\$31.0	\$31.0	\$31.0	\$31.0	\$31.0	\$155.0						\$0.0	\$155.0
ALTERNATIVE TRANSPORTATION TOTAL	\$1,309.2	\$0.0	\$3,157.2	\$1,067.4	\$1,108.4	\$1,151.2	\$1,195.6	\$7,679.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,679.9
TOTAL CITY OF SANTA MARIA EXPENDITURES	\$6,823.8	\$6,938.6	\$11,653.6	\$7,968.7	\$8,316.7	\$8,682.0	\$9,069.1	\$45,690.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45,690.1

FY 25/26 Measure A North County Local Programs of Projects

Appendix A-5		Measure A Revenues							Other Revenues						Total Programmed
CITY OF SOLVANG	FY 23/24 Actual	Carryover	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways and Bridges															
• Rehabilitation & Slurry Seal 1 prep		\$2,534.0	\$390.0					\$2,924.0			\$2,187.8			\$2,187.8	\$5,111.8
• Slurry seal 1				\$460.0				\$460.0			\$699.0			\$699.0	\$1,159.0
• Rehabilitation & Slurry Seal 2 prep					\$373.0			\$373.0			\$4,669.6			\$4,669.6	\$5,042.6
• Slurry seal 2						\$488.0		\$488.0			\$75.7				
• Rehabilitation & Slurry Seal 1 prep							\$403.0	\$403.0			\$4,287.7				
Alternative Transportation (Percentage to be met by FY 29/30: 15%)															
Maintenance, Repair, Construction & Improvement of Bike/Ped Facilities															
• Maintenance, Repair, Construction & Improvement of Bike/Ped Facilities			\$100.0		\$100.0		\$100.0	\$300.0						\$0.0	\$300.0
Reduced Transit Fares															
• Santa Ynez Valley Transit, Fare Subsidy								\$0.0						\$0.0	\$0.0
ALTERNATIVE TRANSPORTATION TOTAL	\$0.0	\$0.0	\$100.0	\$0.0	\$100.0	\$0.0	\$100.0	\$300.0			\$0.0	\$0.0	\$0.0	\$0.0	\$300.0
TOTAL CITY OF SOLVANG EXPENDITURES	\$0.0	\$2,534.0	\$490.0	\$460.0	\$473.0	\$488.0	\$503.0	\$4,948.0	\$0.0	\$0.0	\$11,919.8	\$0.0	\$0.0	\$7,556.4	\$12,504.4

Appendix A-6		Measure A Revenues							Other Revenues						Total Programmed	Class 2 Bikeway Expenditures
COUNTY OF SANTA BARBARA - NORTH COUNTY	FY 23/24 Actual	Carryover	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways and Bridges																
• Roadway Maintenance and Repair	\$2,408.0	\$516.0	\$2,343.8	\$2,293.8	\$2,293.8	\$2,293.8	\$2,263.8	\$12,004.8			\$1,250.0	\$5,250.0		\$6,500.0	\$18,504.8	
• Capital Projects and Grant Matching Funds			\$376.3	\$119.3	\$209.3	\$355.9	\$507.6	\$1,568.5			\$2,643.0	\$5,325.0		\$7,968.0	\$9,536.5	
• Bridge and Large Culvert Projects			\$100.0	\$50.0	\$100.0	\$100.0	\$100.0	\$450.0			\$971.0	\$600.0	\$10,834.0	\$12,405.0	\$12,855.0	
• Class II Bikeway Maintenance (50% ATP match)			\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0								
Urban Forestry Street Tree Program														\$0.0	\$0.0	
• Trees and landscaping maintenance and replacement	\$165.0		\$700.0	\$750.0	\$750.0	\$750.0	\$780.0	\$3,730.0			\$525.0					
Traffic Operations																
• Signs, striping, and guard rail	\$229.0		\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$1,500.0				\$600.0	\$325.0	\$925.0	\$2,425.0	
• Intersection and bikeway signals and lighting			\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0			\$100.0			\$100.0	\$350.0	
Landscape Maintenance																
• Walkway, median and other landscape maintenance			\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0						\$0.0	\$500.0	
Alternative Transportation (Percentage to be met by FY 29/30: 10%)																
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities																
• Pedestrian Facility Improvements	\$86.0		\$139.8	\$97.9	\$112.0	\$132.0	\$187.7	\$669.4				\$2,000.0		\$2,000.0	\$2,669.4	
• Sidewalk Replacement Partnership Program	\$1.0		\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0			\$375.0			\$375.0	\$625.0	
• Bike, pedestrian and Safe Routes facilities			\$90.0	\$90.0	\$90.0	\$90.0	\$90.0	\$450.0						\$0.0	\$450.0	
• Local Matching Funds for Bike/Ped Projects			\$140.0	\$140.0	\$140.0	\$140.0	\$105.0	\$665.0						\$0.0	\$665.0	
Safe Routes to School Improvements																
• school zone striping			\$30.0	\$30.0	\$35.0	\$35.0	\$35.0	\$165.0				\$750.0		\$750.0	\$915.0	
Reduced Transit Fares for Seniors & Disabled																
• Dial a ride	\$2.0		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0						\$0.0	\$50.0	
Bus and Rail Transit Services and Facilities																
• Bus Stop Maintenance/Enhancement			\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0								
Education and Incentives Designed to Reduce Single Occupancy Vehicle Trips																
• Bike/Ped Education			\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0								
ALTERNATIVE TRANSPORTATION TOTAL	\$89.0	\$0.0	\$519.8	\$477.9	\$497.0	\$517.0	\$537.7	\$2,549.4			\$375.0	\$2,750.0	\$0.0	\$3,125.0	\$5,374.4	
					Class II Bikeways Expenditures			\$0.0								
				Alternative Transportation Total Including Class II Bikeways				\$2,549.4								
TOTAL COUNTY OF SANTA BARBARA EXPENDITURES	\$2,891.0	\$516.0	\$4,539.9	\$4,190.9	\$4,350.1	\$4,516.7	\$4,689.0	\$22,802.6	\$0.0	\$0.0	\$5,864.0	\$14,525.0	\$11,159.0	\$31,023.0	\$53,825.6	

FY 25/26 Measure A South Coast Local Programs of Projects

Appendix A-7		Measure A Revenues													Total Programmed
CITY OF CARPINTERIA	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways & Bridges															
• Administration Program	\$5.0	\$54.0	\$45.0	\$24.0	\$24.0	\$32.0	\$60.0	\$239.0			\$0.0			\$0.0	\$239.0
• Street Maintenance Program	\$5.0	\$54.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$219.0			\$0.0	\$1,695.0		\$1,695.0	\$1,914.0
• Right-of-Way Maintenance Program	\$10.0	\$54.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$219.0			\$990.0			\$990.0	\$1,209.0
• Transportation, Parking and Lighting Program	\$5.0	\$54.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$219.0			\$1,467.0			\$1,467.0	\$1,686.0
• Carpinteria Avenue Bridge Replacement Project	\$5.0	\$54.0	\$45.0	\$24.0	\$24.0	\$32.0	\$40.0	\$219.0			\$1,238.0		\$14,000.0	\$15,238.0	\$15,457.0
• Pavement Rehabilitation Project	\$5.0	\$159.0	\$70.0	\$70.0	\$119.0	\$150.0	\$130.0	\$698.0			\$2,000.0		\$3,400.0	\$5,400.0	\$6,098.0
• Pavement Maintenance Project	\$5.0	\$159.0	\$70.0	\$70.0	\$119.0	\$150.0	\$120.0	\$688.0			\$2,000.0			\$2,000.0	\$2,688.0
• Pedestrian Bridge Inspection Program	\$5.0	\$109.0			\$139.0	\$48.0		\$296.0						\$0.0	\$296.0
• Pavement Management Update	\$0.0		\$25.0		\$25.0			\$50.0						\$0.0	\$50.0
Safety Improvements															
• Traffic Safety Program	\$5.0	\$89.0	\$25.0	\$24.0	\$25.0	\$32.0	\$40.0	\$235.0						\$0.0	\$235.0
• Carpinteria High School Crosswalk Safety Improvements Project	\$10.0	\$200.0		\$220.0	\$69.0			\$489.0							\$489.0
Urban Forestry Street Tree Program - Street Tree Management Program	\$5.0	\$50.0	\$100.0	\$150.0	\$150.0	\$150.0	\$175.0	\$775.0						\$0.0	\$775.0
Storm Damage Repair to Transportation Facilities								\$0.0						\$0.0	\$0.0
Roadway Drainage Facilities - Storm Drain Maintenance Program	\$10.0	\$90.0	\$80.0	\$35.0	\$25.0	\$35.0	\$50.0	\$315.0						\$0.0	\$315.0
Traffic Management - Traffic Operations Program	\$5.0	\$89.0	\$50.0	\$35.0	\$25.0	\$35.0	\$45.0	\$279.0			\$332.0			\$332.0	\$611.0
Landscaping Maintenance															
• Landscape Maintenance Program	\$10.0	\$18.0	\$41.0	\$34.0	\$30.0	\$40.0	\$45.0	\$208.0						\$0.0	\$208.0
								\$0.0						\$0.0	\$0.0
Highway Improvements															
• Carpinteria Freeway Circulation Improvements								\$0.0	\$674.0					\$674.0	\$674.0
• Carpinteria Circulation Improvements (Linden Avenue Improvements Project)		\$25.0						\$25.0	\$326.0					\$326.0	\$351.0
Alternative Transportation (Percentage: 10%)															
Maintenance, Repair, Construction & Improvements of Bike and Ped Facilities															
• Concrete Repair Program/Curb Ramp Program	\$5.0		\$43.0	\$150.0	\$100.0	\$180.0	\$185.0	\$658.0						\$0.0	\$658.0
• Bike Path Maintenance Program								\$0.0			\$70.0			\$70.0	\$70.0
• Franklin Creek Trail Improvement Project		\$250.0	\$250.0					\$500.0	\$275.0				\$845.0	\$1,120.0	\$1,620.0
Safe Routes to School Improvements															
• Safe Routes to Schools Education Program	\$76.0		\$8.0	\$9.0	\$6.0	\$6.0	\$11.0	\$40.0						\$0.0	\$40.0
Bus and Rail Transit Services and Facilities															
• Easy Lift Transportation	\$12.0		\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$60.0						\$0.0	\$60.0
• Help of Carpinteria, Dial-A-Ride Service	\$6.0		\$9.0	\$8.0	\$6.0	\$6.0	\$6.0	\$35.0						\$0.0	\$35.0
ALTERNATIVE TRANSPORTATION TOTAL		\$250.0	\$322.0	\$179.0	\$124.0	\$204.0	\$214.0	\$1,293.0		\$0.0	\$70.0	\$0.0	\$845.0	\$1,190.0	\$2,483.0
TOTAL CITY OF CARPINTERIA EXPENDITURES	\$189.0	\$1,508.0	\$1,008.0	\$937.0	\$970.0	\$1,004.0	\$1,039.0	\$6,466.0	\$1,275.0	\$0.0	\$8,097.0	\$1,695.0	\$18,245.0	\$29,312.0	\$35,778.0

FY 25/26 Measure A South Coast Local Programs of Projects

Appendix A-8		Measure A Revenues														Total Programmed
CITY OF GOLETA	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total		
Maintenance, Improvement or Construction of Roadways & Bridges																
• Pavement Rehabilitation	\$190.0	\$395.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$1,895.0	#		\$29,250.0	\$250.0	\$0.0	\$29,500.0		\$31,395.0
• Pavement Maintenance	\$2.0	\$73.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$448.0			\$500.0	\$0.0	\$0.0	\$500.0		\$948.0
• Striping and Signage	\$0.0	\$32.0	\$50.0	\$75.0	\$54.0	\$50.0	\$50.0	\$311.0			\$0.0	\$0.0	\$0.0	\$0.0		\$311.0
• Ekwil Street & Fowler Road Extensions	\$850.0	\$0.0						\$0.0			\$40.0	\$0.0	\$0.0	\$40.0		\$40.0
• Goleta 101 Overcrossing (9027)	\$0.0	\$0.0						\$0.0			\$200.0	\$0.0	\$0.0	\$200.0		\$200.0
• Hollister Avenue Bridge Project (9033)	\$37.0	\$131.0						\$131.0			\$1,543.0	\$0.0	\$95,454.0	\$96,997.0		\$97,128.0
• Hollister Avenue Widening - Storke to 280 feet west of Glen Annie (9044)	\$0.0	\$14.0						\$14.0			\$0.0	\$0.0	\$0.0	\$0.0		\$14.0
Urban Forestry Street Tree Program - Street Tree Maintenance	\$307.0	\$0.0	\$119.0	\$119.0	\$119.0	\$119.0	\$119.0	\$595.0			\$500.0			\$500.0		\$1,095.0
Storm Damage Repair to Transportation Facilities																
• Cathedral Oaks Crib Wall	\$0.0	\$521.0						\$521.0						\$0.0		\$521.0
Roadway Drainage																
• Old Town Goleta Drainage Study	\$0.0	\$200.0	\$97.0					\$297.0						\$0.0		\$297.0
Traffic Signal Coordination - Traffic Signal Maintenance																
• Traffic Signal Maintenance	\$128.0	\$100.0	\$100.0		\$100.0	\$100.0	\$100.0	\$500.0			\$1,000.0			\$1,000.0		\$1,500.0
• Traffic Signal Upgrades	\$0.0	\$105.0						\$105.0						\$0.0		\$105.0
Landscaping Maintenance																
• Median and Parkway Maintenance (5800-51066)	\$75.0	\$35.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$535.0			\$50.0			\$50.0		\$585.0
Matching Funds for State and Regional Programs and Projects																
• Miscellaneous Capital Improvement Projects	\$0.0					\$85.0	\$170.0	\$255.0						\$0.0		\$255.0
Alternative Transportation (Percentage: 10%)																\$134,394.0
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities																
• San Jose Creek Multipurpose Path [ATP] (9006)	\$1,040.0	\$1,916.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$8,916.0			\$0.0	\$0.0	\$14,640.0	\$14,640.0		\$23,556.0
														\$0.0		\$0.0
Safe Routes to School Improvements																
• Safe Routes to School Improvements - Street Striping	\$25.0	\$50.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$175.0						\$0.0		\$175.0
Reduced transit fares for Seniors and Disabled - Easy Lift	\$25.0	\$27.0	\$27.0	\$27.0	\$27.0	\$27.0	\$27.0	\$162.0						\$0.0		\$162.0
ALTERNATIVE TRANSPORTATION TOTAL	\$1,090.0	\$1,993.0	\$1,452.0	\$1,452.0	\$1,452.0	\$1,452.0	\$1,452.0	\$9,253.0		\$0.0	\$0.0	\$0.0	\$14,640.0	\$14,640.0		\$23,893.0
																\$0.0
TOTAL CITY OF GOLETA EXPENDITURES	\$2,679.0	\$3,599.0	\$2,293.0	\$2,121.0	\$2,200.0	\$2,281.0	\$2,366.0	\$14,860.0	\$0.0	\$0.0	\$33,083.0	\$250.0	\$110,094.0	\$143,427.0		\$158,287.0

FY 25/26 Measure A South Coast Local Programs of Projects

Appendix A-9		Measure A Revenues													Total Programmed
CITY OF SANTA BARBARA	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Regional Measure A	Measure D	Local	State	Federal	Total	
Maintenance, Improvement or Construction of Roadways & Bridges															
• Pavement Maintenance (Capital)	\$1,214.0	\$2,584.0	\$352.0			\$88.0	\$179.0	\$3,203.0				\$2,200.0		\$2,200.0	\$5,403.0
• Roadway Maintenance (Operations)	\$1,135.0	\$2,258.0	\$2,194.0	\$2,238.0	\$2,283.0	\$2,329.0	\$2,375.0	\$13,677.0			\$2,348.0			\$2,348.0	\$16,025.0
• Engineering Services (Capital)	\$232.0	\$79.0	\$202.0	\$102.0	\$104.0	\$106.0	\$108.0	\$701.0						\$0.0	\$701.0
• Engineering Services (Operations)	\$614.0		\$754.0	\$770.0	\$785.0	\$801.0	\$817.0	\$3,927.0							
• Bridge Preventative Maintenance (Capital)	\$8.0	\$171.0	\$50.0	\$51.0	\$52.0	\$53.0	\$54.0	\$431.0						\$0.0	\$431.0
• Post Bridge Construction Monitoring/Reporting (Capital)	\$52.0	\$92.0	\$50.0	\$51.0	\$52.0	\$53.0	\$54.0	\$352.0						\$0.0	\$352.0
														\$0.0	\$0.0
Safety Improvements															
• Traffic Safety/Capacity Improvements (Capital)	\$10.0	\$99.0	\$50.0	\$51.0	\$52.0	\$53.0	\$54.0	\$359.0						\$0.0	\$359.0
Storm Damage Repair to Transportation Facilities															
• Storm Drain Repair & Maintenance (Operations)	\$210.0		\$263.0	\$268.0	\$274.0	\$279.0	\$285.0	\$1,369.0			\$306.0			\$306.0	\$1,675.0
Alternative Transportation (Percentage: 10%)															
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities															
• Sidewalk Maintenance (Operations)	\$503.0		\$798.0	\$791.0	\$889.0	\$907.0	\$925.0	\$4,310.0						\$0.0	\$4,310.0
Bus and Rail Transit Services and Facilities															
• Easy Lift	\$290.0	\$11.0	\$313.0	\$319.0	\$326.0	\$332.0	\$339.0	\$1,640.0						\$0.0	\$1,640.0
ALTERNATIVE TRANSPORTATION TOTAL	\$793.0	\$11.0	\$1,111.0	\$1,110.0	\$1,215.0	\$1,239.0	\$1,264.0	\$5,950.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,950.0
TOTAL CITY OF SANTA BARBARA EXPENDITURES	\$4,268.0	\$5,294.0	\$5,026.0	\$4,641.0	\$4,817.0	\$5,001.0	\$5,190.0	\$29,969.0	\$0.0	\$0.0	\$2,654.0	\$2,200.0	\$0.0	\$4,854.0	\$34,823.0

FY 25/26 Measure A South Coast Local Programs of Projects

Appendix A-10

Appendix A-10			Measure A Revenues													Total Programmed	Class 2 Bikeway
COUNTY OF SANTA BARBARA - SOUTH COAST	FY 23/24 Actual	Carry-over Measure A	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total		Regional Measure A	Measure D	Local	State	Federal	Total		Expenditures
Maintenance, Improvement or Construction of Roadways and Bridges																	0
• Roadway Maintenance and Repair	\$2,154.4	\$640.0	\$2,900.0	\$3,000.0	\$3,100.0	\$3,000.0	\$3,100.0	\$15,740.0				\$1,250.0	\$5,250.0		\$6,500.0	\$22,240.0	
• Capital Projects and Grant Matching Funds	\$386.7		\$637.4	\$274.0	\$425.5	\$585.0	\$749.5	\$2,671.4				0	\$0.0		\$0.0	\$2,671.4	
• Bridge and Large Culvert Projects	\$54.0		\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0				\$1,500.0	\$600.0		\$2,100.0	\$2,600.0	
Urban Forestry Street Tree Program	\$249.7		\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$1,500.0					\$600.0		\$600.0	\$2,100.0	
Traffic Operations																	
• Signs, striping, and guard rail	\$231.0		\$350.0	\$250.0	\$150.0	\$250.0	\$150.0	\$1,150.0					\$600.0		\$600.0	\$1,750.0	
• Intersection and bikeway signals and lighting	\$221.0		\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0							\$0.0	\$500.0	
Landscaping Maintenance																	
Walkway, median and other landscape maintenance			\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,000.0							\$0.0	\$1,000.0	
Alternative Transportation (Percentage: 10%)																	
Maintenance, Repair, Construction & Improvement of Bike and Ped Facilities																	
• Sidewalk repair and replacement	\$196.8		\$158.6	\$141.0	\$156.7	\$173.4	\$190.8	\$820.5				\$0.0	\$2,000.0		\$2,000.0	\$2,820.5	
• Sidewalk replacement partnership program	\$94.3		\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0				\$398.0	\$100.0		\$498.0	\$623.0	
• Bike, pedestrian and Safe Routes facilities			\$322.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,322.0				\$0.0	\$2,500.0		\$2,500.0	\$3,822.0	
• Bike/ped education			\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$200.0							\$0.0	\$200.0	
Safe Routes to School Improvements																	
• School zone striping	\$3.2		\$0.0	\$35.0	\$35.0	\$35.0	\$35.0	\$140.0					\$750.0		\$750.0	\$890.0	
Reduced Transit Fares for Seniors & Disabled - Easy Lift	\$72.0		\$80.0	\$85.0	\$90.0	\$95.0	\$100.0	\$450.0							\$0.0	\$450.0	
ALTERNATIVE TRANSPORTATION TOTAL	\$366.3	\$0.0	\$625.6	\$576.0	\$596.7	\$618.4	\$640.8	\$3,057.5			\$0.0	\$398.0	\$5,350.0	\$0.0	\$5,748.0	\$8,805.5	
				Class II Bikeways Expenditures				\$0.0									
			Alternative Transportation Total Including Class II Bikeways					\$3,057.5									
TOTAL COUNTY OF SANTA BARBARA - SOUTH COAST EXPENDITURES	\$3,663.2	\$640.0	\$5,213.0	\$4,800.0	\$4,972.1	\$5,153.4	\$5,340.4	\$26,118.9	\$0.0	\$0.0	\$0.0	\$3,148.0	\$12,400.0	\$0.0	\$15,548.0	\$41,666.9	



Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

Specialized Transit for Elderly & Disabled	Measure A Revenues					
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Lompoc Valley (COLT)	\$40.4	\$37.3	\$38.7	\$40.2	\$41.7	\$198
Guadalupe Transit	\$6.5	\$6.4	\$6.5	\$6.5	\$6.6	\$32
Santa Maria Regional Transit (SMRT)	\$78.6	\$71.9	\$75.0	\$78.2	\$81.5	\$385
Santa Maria Organization of Transportation Helpers (SMOOTH)	\$85.2	\$79.2	\$81.9	\$84.8	\$87.8	\$419
Santa Ynez Valley Transit (SYVT)	\$13.4	\$12.4	\$12.8	\$13.3	\$13.8	\$66
TOTALS	\$224	\$207	\$215	\$223	\$231	\$1,101

Appendix B-2



Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

North County Carpool and Vanpool Program	Measure A Revenues					
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Employer Consulting, Planning and Outreach	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$150.00
Vanpool/Carpool System Management & Operations	\$69.00	\$62.00	\$65.00	\$69.00	\$73.00	\$338.00
TOTALS	\$99.00	\$92.00	\$95.00	\$99.00	\$103.00	\$488.00



Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

Safe Routes to School, Bicycle & Pedestrian Program							Total Project Funding		
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total Measure A	Local	Total Non-Measure A	Total
Available Revenue for Fiscal Years 20/21 to 23/24 (CYCLE 3): \$458,838									
Available Revenue for Fiscal Years 24/25 to 27/28 (CYCLE 4): \$664,519									
Capital									
City of Solvang - Solvang School Sidewalk Project						\$0.0			\$0.0
City of Santa Maria - City-Wide School Crossing Improvement Project		\$112.7				\$112.7		\$238.0	\$350.7
City of Guadalupe - 11th Street Safe Routes to School Project	\$114.7					\$114.7			\$114.7
City of Lompoc - Hickory Avenue Sidewalk Infill and Curb Ramp Project	\$135.0								
County of Santa Barbara - Orcutt School Crossings Safety Improvements	\$184.0								
City of Buellton - West Highway 246 Ped/Bike Safety Improvements	\$100.0								
City of Guadalupe (Guadalupe Union School District) - Building a Safe Route to School for Guadalupe's Students	\$105.5								
Education									\$0.0
County of Santa Barbara (MOVE) - Safe Routes to School in North County	\$17.5	\$35.0	\$35.0	\$35.0		\$122.5			
Planning									\$0.0
TOTALS	\$656.7	\$147.7	\$35.0	\$35.0	\$0.0	\$349.9	\$0.0	\$238.0	\$465.5

cycle 3 completed

cycle 3

cycle 3

cycle 4

cycle 4

cycle 4

cycle 4

cycle 4

Appendix B-4



Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

NC Interregional Transit Program							Non-Measure A Revenues				TotalProjectCost
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	Local	State	Federal	TOTAL	
<i>Carryover</i>											
Planning											
Program Management						\$0		\$1,500		\$1,500	\$1,500
Planning Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$1,500
Operating											
Clean Air Express	\$1,121	\$1,036	\$1,075	\$1,115	\$1,157	\$5,504	\$2,500	\$700	\$1,250	\$4,450	\$9,954
Operating Totals	\$1,121	\$1,036	\$1,075	\$1,115	\$1,157	\$5,504	\$2,500	\$700	\$1,250	\$4,450	\$9,954
Capital - Transit Vehicles and Facilities											
Clean Air Express						\$0			\$325	\$325	\$325
Capital - Transit Vehicles Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$325	\$325
TOTALS	\$1,121	\$1,036	\$1,075	\$1,115	\$1,157	\$5,504	\$2,500	\$2,200	\$1,575	\$6,275	\$11,779

Appendix B-5



Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000

North County - Regional Highway Projects

Measure A Project No.	Projects*
3503	Hwy 101/135 Interchange
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
	TDM - Capital Projects
3504	Hwy 101/Betteravia Interchange
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
3506	Hwy 246 Passing Lanes - Phase 1
	Program Mgt Support
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
	Construction (Support) - Landscaping
	Construction (Capital) - Landscaping

Expenditures Funded by Measure A						
Prior Years						Measure A Exp's 5-Year Total
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
\$78	\$3,400	\$0	\$0		\$0	\$3,400
\$78	\$0					\$0
	\$3,400					\$3,400
						\$0
						\$0
						\$0
						\$0
						\$0
\$18	\$0	\$0	\$0	\$0	\$0	\$0
\$18						\$0
						\$0
\$21,047	\$0	\$0	\$0	\$0	\$0	\$0
\$167						\$0
\$18						\$0
\$500						\$0
\$702						\$0
\$19,073						\$0
\$14						\$0
\$573						\$0



Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000

North County - Regional Highway Projects

Measure A Project No.	Projects*	
3508	Hwy 166 Safety & Operations	
		Program Mgt Support
		Project Development (Environmental, PS&E, RW Support)
		Right of Way Capital
		Construction (Support)
		Construction (Capital)
		Community Relations
3518	Hwy 246/Alamo Pintado Crk. Bridge - Solvang	
		Program Mgt Support
		Project Development (Environmental, PS&E, RW Support)
		Right of Way Capital
		Construction (Support)
		Construction (Capital)
3507	Hwy 246 Santa Ynez River Bridge (Robinson)	
		Program Mgt Support
		Project Development (Environmental, PS&E, RW Support)
		Right of Way Capital
		Construction (Support)
		Construction (Capital)
TOTALS		

Expenditures Funded by Measure A						
Prior Years	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Measure A Exp's 5-Year Total
\$3,336	\$415	\$2,228	\$613	\$0	\$0	\$3,256
\$6	\$0					\$0
\$326	\$117					\$117
\$34	\$200					\$200
\$326	\$21					\$21
\$2,644	\$78	\$2,228	\$613			\$2,918
\$7		\$10				\$10
\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$0
						\$0
						\$0
						\$0
						\$0
\$64	\$0	\$0	\$0	\$0	\$0	\$64
\$64						\$64
						\$0
						\$0
						\$0
						\$0
\$26,602	\$4,198	\$3,105	\$3,353	\$0	\$0	\$10,656

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Measure A North County Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000

North County - Circulation Improvement Projects

INDICATES COMPLETE

Measure A Project No.	Projects
3509	Solvang Circulation Improvements
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
3510	Buellton Circulation Improvements
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
3511	Guadalupe Circulation Improvements
	Project Development (Environmental, PS&E, RW Support)
	Right of Way Capital
	Construction (Support)
	Construction (Capital)
TOTALS	

Expenditures Funded by Measure A						
Prior Years	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Measure A Exp's 5-Year Total
\$600	\$0	\$0	\$0	\$200	\$200	\$0
						\$0
						\$0
						\$0
\$600				\$200	\$200	\$0
\$620	\$0	\$0	\$0	\$0	\$0	\$0
						\$0
						\$0
						\$0
\$620						\$0
\$0	\$946	\$2,003	\$1,502	\$0	\$0	\$4,451
	\$445					\$445
						\$0
						\$0
	\$501	\$2,003	\$1,502			\$4,006
\$1,220	\$946	\$2,003	\$1,502	\$200	\$200	\$4,451

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Measure A South Coast Authority POP

Fiscal Years 2025/26 to 2029/30

Figures in \$1000's

Specialized Transit for Elderly & Disabled	Measure A Revenues					
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Easy Lift	\$298.9	\$276.2	\$286.6	\$297.4	\$308.6	\$1,468
TOTALS	\$299	\$276	\$287	\$297	\$309	\$1,468



Measure A South Coast Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

South Coast Carpool and Vanpool Program	Measure A Revenues					
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Employer Consulting, Planning and Outreach	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$500.00
Carpool/Vanpool Management and Operations	\$199.00	\$172.00	\$184.00	\$197.00	\$210.00	\$962.00
Incentives Totals	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$250.00
TOTALS	\$349.00	\$322.00	\$334.00	\$347.00	\$360.00	\$1,712.00

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Measure A South Coast Authority POP

Fiscal Years 2025/26 to 2029/30

Figures in \$1000's

South Coast Bicycle and Pedestrian Program		Measure A Revenues						Non-Measure A Revenues			Total Project Cost
		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	Local	Other	TOTAL	
Revenues for Cycle 6 (FY22/23 - FY24/25) = \$ 2,159,633											
Cycle 4 projects remaining:											
Project ID	Project Descriptions and Expenditures										
City of Goleta											
MSA-17-4-7	Storke Road/Hollister Avenue Transit, Bike/Ped, and Median Improvements	\$262					\$262			\$0	\$262
Cycle 5 projects remaining:											
City of Carpinteria											
MSA-16-5-6*	Franklin Creek Trail Improvement Project	\$200					\$200	\$825		\$825	\$1,025
City of Santa Barbara											
MSA-17-5-7	Modoc Road Multiuse Path Extension						\$0	\$336		\$336	\$336
MSA-17-5-5	Santa Barbara MTD On-Bus Bike Rack Expansion Project							\$51		\$51	\$51
MSA-17-5-6	CycleMAYnia	\$20					\$20	\$20		\$20	\$40
City of Goleta											
MSA-17-5-4	Hollister Old Town Class II Bike Lanes Striping						\$0	\$836		\$836	\$836
MSA-17-5-3	San Jose Creek Bike Path Northern Segment	\$438					\$438	\$450		\$450	\$888
County of Santa Barbara											
MSA-17-5-1	Cathedral Oaks Complete Streets Redesign	\$469					\$0	\$499		\$499	\$499
MSA-17-5-2	Adult Bicycle and Pedestrian Education Program	complete					\$0	\$256		\$256	\$256
Cycle 6 projects:											
MSA-17-6-1	Bicycle Skills and Safety Program	\$88	\$88	\$88			\$265	\$398		\$398	\$664
MSA-17-6-2	San Jose Creek Multipurpose Path – Southern Segment	\$300	\$300				\$600	\$5,972	\$26,446	\$32,418	\$33,018
MSA-17-6-3	Cliff Drive: Urban Highway to Complete Street Transformation Project			\$689			\$689	\$6,800	\$27,192	\$33,992	\$34,681
MSA-17-6-4	CycleMAYnia – South Coast Celebration of National Bike Month	\$13	\$13	\$13			\$40	\$63		\$63	\$103
MSA-17-6-5	Milpas Street Crosswalk Safety and Sidewalk Widening Project			\$689			\$689	\$2,000	\$7,995	\$9,995	\$10,685
MSA-17-6-6*	Franklin Creek Trail Improvement Project	\$227					\$227	\$771	\$342	\$1,113	\$1,339
Total Programmed		\$2,017	\$402	\$1,480	\$0	\$0	\$3,430	\$19,275	\$61,975	\$81,250	\$84,681
TOTALS		\$2,017	\$402	\$1,480	\$0	\$0	\$3,430	\$19,275	\$61,975	\$81,250	\$84,681

*project is being funded from both Bicycle and Pedestrian program and Safe Routes to School program

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Measure A South Coast Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

South Coast Safe Routes to School Program		Measure A Revenues						Non-Measure A Revenues			Total Project Cost
		FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	Local	Other	TOTAL	
Revenues for Cycle 5 (FY22/23 - FY24/25) = \$ 2,188,900											
Project ID	Project Descriptions and Expenditures										
Cycle 5 projects:											
City of Santa Barbara											
MSA-16-5-5	Santa Barbara Junior High Multiuse Path Gap Closure on Cota Street	\$238					\$238	\$116		\$116	\$354
MSA-16-5-4	San Andres Street Safe Crossings and Lighting Project	\$459					\$459	\$31		\$31	\$490
Co. of Santa Barbara											
MSA-16-5-1	Safe Routes to Schools Intersection Enhancements	\$194					\$194	\$258		\$258	\$452
MSA-16-5-3	Safe Routes to School Program	complete					\$0	\$519		\$519	\$519
MSA-16-5-2	Isla Vista Hardscape Improvements	\$266					\$266	\$290		\$290	\$556
Cycle 6 projects:											
MSA-16-6-1	Isla Vista Mobility Plan Implementation Project	\$150	\$442				\$592	\$1,280		\$1,280	\$1,872
MSA-16-6-2	South County Safe Routes to School Program	\$192	\$192	\$192			\$576	\$576		\$576	\$1,152
MSA-16-6-3	Cliff Drive: Urban Highway to Complete Street Transformation Project			\$689			\$689	\$6,800	\$27,192	\$33,992	\$34,681
Total Programmed		\$1,157	\$0	\$0	\$0	\$0	\$1,157	\$1,213	\$0	\$1,213	\$2,370
TOTALS		\$1,157	\$0	\$0	\$0	\$0	\$1,157	\$1,213	\$0	\$1,213	\$2,370

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Measure A South Coast Authority POP

Fiscal Years 2025/26 to 2029/30

Figures in \$1000's

SC Interregional Transit Program								Non-Measure A Revenues				Total Project Cost
	Reserve	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	Local	State	Federal	TOTAL	
Planning												
Program Management		\$200	\$200	\$200	\$200	\$200	\$1,000				\$0	\$1,000
Planning Totals		\$200	\$200	\$200	\$200	\$200	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Operating												
Coastal Express		\$1,063	\$967	\$1,011	\$1,056	\$1,104	\$5,201				\$0	\$5,201
Operating Totals		\$1,063	\$967	\$1,011	\$1,056	\$1,104	\$5,201	\$0	\$0	\$0	\$0	\$5,201
Capital - Transit Vehicles and Facilities												
Coastal Express							\$0				\$0	\$0
Capital - Transit Vehicles Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing and Promotions												
Coastal Express							\$0				\$0	\$0
Marketing and Promotions Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS		\$1,263	\$1,167	\$1,211	\$1,256	\$1,304	\$6,201	\$0	\$0	\$0	\$0	\$6,201

Measure A South Coast Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

Commuter/Passenger Rail Program		Measure A Revenues						Non-Measure A Revenues				Total Project Cost
	Carryover	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL	Local	State	Federal	TOTAL	
Planning												
Service Plan Development/Program Management		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750
Operating Totals	6,000	\$ 1,095	\$ 1,001	\$ 1,044	\$ 1,089	\$ 1,136	\$ 11,365	\$ 2,000	\$ 300	\$ 3,600	\$ 5,900	\$ 17,265
Capital - Track Improvements, Train Storage							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing and Promotions Totals							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$6,000	\$ 1,245	\$ 1,151	\$ 1,194	\$ 1,239	\$ 1,286	\$ 6,115	\$ 2,000	\$ 300	\$ 3,600	\$ 5,900	\$ 18,015

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Measure A South Coast Authority POP

Fiscal Years 2025/26 to 2029/30

Figures in \$1000's

South Coast Transit Capital Program	Measure A Revenues							Non-Measure A Revenues (\$000)				Total Project Cost
	Carry Over	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL Revenues	Local	State	Federal	TOTAL Revenues	
SBMTD Transit Capital*	\$996	\$1,345	\$1,243	\$1,289	\$1,338	\$1,389	\$6,604	\$0	\$79,198	\$1,062	\$80,260	\$86,864
TOTALS	\$996	\$1,345	\$1,243	\$1,289	\$1,338	\$1,389	\$6,604	\$0	\$79,198	\$1,062	\$80,260	\$86,864
* Eligible expenditures include: Vehicle purchases, Vehicle improvements, Operating Facilities, Passenger facilities, Intelligent Transportation Systems, Information Systems, and Other equipment.												

Measure A South Coast Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

South Coast Transit Operations Program	Measure A Revenues (\$000)						Non-Measure A Revenues (\$000)				Total Project Cost
	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Route Operations	\$2,866	\$2,648	\$2,747	\$2,852	\$2,959	\$14,072	\$87,538	\$53,746	\$27,243	\$168,527	\$182,599
TOTALS	\$2,866	\$2,648	\$2,747	\$2,852	\$2,959	\$14,072	\$87,538	\$53,746	\$27,243	\$168,527	\$182,599

Measure A South Coast Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

South Coast Regional Projects				Measure A Expenditures						Non-Measure A Revenues					Project Cost during
			Prior Years	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total	Local	State	Federal	Measure A Bonds	Total	5-Year Period
Carpinteria Circulation Improvements															
	Project Development		\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
		Environmental							\$0					\$0	\$0
		PS&E	\$130						\$130					\$0	\$130
		RW Support							\$0					\$0	\$0
	Construction		\$0	\$662	\$410	\$0	\$0	\$0	\$1,072	\$0	\$0	\$0	\$0	\$0	\$1,072
		Construction Capital		\$662	\$410				\$1,072					\$0	\$1,072
		Construction Support							\$0					\$0	\$0
TOTAL			\$130	\$662	\$410	\$0	\$0	\$0	\$1,202	\$0	\$0	\$0	\$0	\$0	\$2,404
Goleta Project Connect															
	Project Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental							\$0					\$0	\$0
		PS&E							\$0					\$0	\$0
		RW Support												\$0	\$0
	Construction		\$4,207	\$4,207	\$0	\$0	\$0	\$0	\$4,207	\$2,235	\$90,331	\$0	\$0	\$92,566	\$96,773
		Construction Capital	\$4,207	\$4,207					\$4,207	\$2,235	\$90,331			\$92,566	\$96,773
		Construction Support							\$0					\$0	\$0
TOTAL			\$4,207	\$4,207	\$0	\$0	\$0	\$0	\$4,207	\$2,235	\$90,331	\$0	\$0	\$92,566	\$96,773
TOTAL SOUTH COAST REGIONAL POP			\$4,338	\$4,869	\$410	\$0	\$0	\$0	\$5,409	\$2,235	\$90,331	\$0	\$0	\$92,566	\$99,177

Total in 5 year period \$5,409



Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A						Measure A Expenditures 5-Year Total
		Prior Years through FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
3701	Hwy 101 HOV Widening – Program Mgt, Corridor Advisor, Financial Planner and Strategists, Staff Project Mgt	\$6,866	\$400	\$425	\$425	\$400	\$400	\$2,050
	Corridor Support (Legal, Lobbying, Other)	\$1,815	\$75	\$75	\$75	\$75	\$75	\$375
	Program/Project Mgt (Corridor Advisor and Staff PM)	\$5,051	\$325	\$350	\$350	\$325	\$325	\$1,675
3701.0008	Hwy 101 HOV – Segment 4A	\$5,197	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)	\$544						\$0
	CMGC Pre-Construction							\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital	\$4,030						\$0
	Community Relations/TMP/PPM	\$623						\$0
3701.0009	Hwy 101 HOV – Segment 4B	\$22,276	\$3,793	\$137	\$137	\$37	\$0	\$4,103
	Project Development (Design & RW)	\$358						\$0
	CMGC Pre-Construction							\$0
	Right of Way Capital	\$610						\$0
	Construction Support							\$0
	Construction Capital	\$20,024	\$3,693	\$107	\$107	\$27		\$3,933
	Community Relations/TMP/PPM	\$1,285	\$100	\$30	\$30	\$10		\$170
3701.0010	Hwy 101 HOV – Segment 4C	\$48,018	\$168	\$93	\$70	\$0	\$0	\$332
	Project Development (Design & RW)	\$9,961	\$75					\$75
	CMGC Pre-Construction	\$1,398						\$0
	Right of Way Capital	\$1,180						\$0
	Construction Support							\$0
	Construction Capital	\$34,386	\$93	\$93	\$70			\$257
	Community Relations/TMP/PPM	\$1,093						\$0
3701.0011	Highway 101 HOV – Segment 4D	\$21,865	\$14,994	\$5,754	\$0	\$0	\$0	\$20,748
	Project Development (Design & RW)	\$11,297	\$450					\$450
	CMGC Pre-Construction	\$1,575						\$0
	Right of Way Capital	\$3,688						\$0
	Construction Support		\$900					\$900
	Construction Capital	\$4,033	\$13,269	\$5,529				\$18,798
	Community Relations/TMP/PPM	\$1,271	\$375	\$225				\$600
3701.0012	Highway 101 HOV – Segment 4E *	\$15,071	\$6,942	\$4,108	\$0	\$0	\$0	\$11,050
	Project Development (Design & RW)	\$11,661	\$2,250	\$500				\$2,750
	CMGC Pre-Construction	\$1,575						\$0
	Right of Way Capital	\$1,211	\$2,750					\$2,750
	Construction Support	\$0						\$0
	Construction Capital	\$0	\$1,567	\$3,383				\$4,950
	Community Relations/TMP/PPM	\$624	\$375	\$225				\$600
SUBTOTAL HWY 101 MAINLINE SEGMENTS		\$119,293	\$26,297	\$10,517	\$632	\$437	\$400	\$38,283



Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

		Expenditures Funded by Measure A						
Measure A Project No.	Project / Tasks / Phases	Prior Years through FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Measure A Expenditures 5-Year Total
* No costs currently assumed for Segmetn 4E North. Will be included in 2025 Strategic Plan.								
3710	Santa Monica / Via Real Intersection	\$508	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)	\$508						\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0
3705	Santa Claus Lane Bikeway	\$3,122	\$0	\$0	\$0	\$0	\$0	\$1,500
	Project Development (Design & RW)	\$1,622						\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital	\$1,500						\$1,500
3708	Santa Claus Lane Streetscape	\$720	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)	\$720						\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0
3706	North Padaro Coastal Access Projects	\$29	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)	\$29						\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0
3707	Summerland Coastal Access Projects	\$746	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)	\$651						\$0
	Right of Way Capital	\$95	\$0					\$0
	Construction Support							\$0
	Construction Capital							\$0
3704	San Ysidro Rd Roundabout	\$268	\$0	\$0	\$0	\$0	\$0	\$268
	Project Development (Design & RW)	\$268						\$268
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0



Highway 101 Widening - Carpinteria to Santa Barbara: Authority POP
Fiscal Years 2025/26 to 2029/30
Figures in \$1000's

Measure A Project No.	Project / Tasks / Phases	Expenditures Funded by Measure A						Measure A Expenditures 5-Year Total
		Prior Years through FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
3703	Olive Mill Road Roundabout	\$323	\$0	\$0	\$0	\$0	\$0	\$323
	Project Development (Design & RW)	\$323						\$323
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0
3702	Cabrillo Undercrossing	\$926	\$2,250	\$0	\$0	\$0	\$0	\$2,250
	Project Development (Design & RW)	\$926						\$0
	Right of Way Capital		\$2,250					\$2,250
	Construction Support							\$0
	Construction Capital							\$0
3711	Los Patos/Cabrillo Roundabout	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)							\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0
3712	Milpas SB Off Ramp	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Project Development (Design & RW)							\$0
	Right of Way Capital							\$0
	Construction Support							\$0
	Construction Capital							\$0
SUBTOTAL HWY 101 PARALLEL PROJECTS		\$6,642	\$2,250	\$0	\$0	\$0	\$0	\$4,341
TOTAL HIGHWAY 101		\$125,935	\$28,547	\$10,517	\$632	\$437	\$400	\$42,624

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

ALLOCATION OF MEASURE A)	RESOLUTION NO. 25-23
FUNDS FOR FISCAL YEAR 2025-26)	

WHEREAS, the Santa Barbara County Association of Governments has been designated as the Local Transportation Authority for the Santa Barbara County pursuant to Public Utilities Code section 180000 *et seq* and as the transportation planning agency pursuant to Government Code section 29532; and

WHEREAS, on November 8, 2008 the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety Measure Ordinance and Investment Plan known as Measure A; and

WHEREAS, the Ordinance and Investment Plan prescribe how the Local Transportation Authority shall allocate Measure A funds; and

WHEREAS, allocations are in accordance with Ordinance 5, the Investment Plan, and the population allocations described therein; and

WHEREAS, SMOOTH and Easy Lift, as nonprofit organizations, shall receive an allocation after execution of a contract with SBCAG; and

WHEREAS, the California Board of Equalization may deduct up to 1.15% (\$650,352) of gross revenues for administrative costs of collecting Measure A receipts pursuant to California Revenue and Taxation Code Section 7273; and

WHEREAS, principal and interest payments shall be made in accordance with the Transportation Infrastructure Finance and Innovation Act (TIFIA) loan agreement between the Santa Barbara County Local Transportation Authority and the U.S. Department of Transportation – Build America Bureau (BAB); and

WHEREAS, it is estimated that \$52,343,906 in Measure A revenues will be available for allocation by the Local Transportation Authority in fiscal year 2025-26.

NOW, THEREFORE, BE IT RESOLVED THAT the Local Transportation Authority does hereby allocate Measure A revenues for fiscal year 2025-26 and directs the County Auditor to make payments as funds become available in the following manner:

FIRST, to the County Auditor such sums as are necessary to administer Measure A funds. Such payments are to be made only upon specific approval of the Local Transportation Authority.

SECOND, to the Local Transportation Authority, 1.0% of gross revenue is to be deposited in Fund 5300, Dept. 861 for administration of the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety Measure pursuant to California Public Utilities Code Section 180109(b).

THIRD, to the Local Transportation Authority, \$60,000 is to be deposited in Fund 5308, Dept 863, Org 0001, Project 3804 for revenue analysis services and TIFIA reporting assistance.

FOURTH, to the Local Transportation Authority, \$96,000 is to be deposited in Fund 5308 Dept 863 Project 3804 for Replica annual subscription.

THENCE, of the remaining funds, 43.3% shall be allocated to the North County Subregional Program and 43.3% shall be allocated to the South Coast Subregional Program.

Of the percentage allocated to the North County Subregional Program:

74.9% shall be allocated for Local Streets and Transportation Improvements. From such funds each agency shall be paid an amount of \$8,333.34 monthly with the remaining funds allocated as follows:

<u>Agency</u>	<u>% of Funds</u>
Buellton	2.088%
Guadalupe	3.645%
Lompoc	18.322%
Santa Maria	46.470%
Solvang	2.379%
County of Santa Barbara	27.095%

1% will be distributed as follows for Specialized Transit for Elderly and Disabled:

<u>Agency</u>	<u>% of Funds</u>
Lompoc (COLT)	18.013%
Guadalupe	2.909%
Santa Maria (SMRT)	35.085%
SMOOTH	38.025%
Santa Ynez Valley (SVYT)	5.968%

Of the percentage allocated to the South Coast Subregional Program:

72.7% shall be allocated for Local Streets and Transportation Improvements. From such funds each agency shall be paid an amount of \$8,333.34 monthly with the remaining funds allocated as follows including a percentage allocation from each local agency to the Santa Barbara Metropolitan Transit District (SBMTD) for South Coast Transit Operations.

<u>Agency</u>	<u>% of Funds to Local Agency</u>	<u>% of Local Agency Funds to SBMTD</u>
Carpinteria	6.198%	7.960%
Goleta	15.814%	13.180%
Santa Barbara City	41.672%	26.050%
County of Santa Barbara	36.316%	11.120%

1.3% will be distributed as follows for Specialized Transit for Elderly and Disabled:

<u>Agency</u>	<u>% of Funds</u>
Easy Lift	100.000%

The balance remaining after distribution of funds as specified above will be deposited into Fund of the Authority (Fund 5308) to be allocated by the Authority for the other projects and programs specified in the Measure A Investment Plan in accordance with the Authority Program of Projects adopted on June 26, 2025.

PASSED AND ADOPTED this 26th day of June 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullen
County Counsel

By: 

Deputy County Counsel