

DRAFT SBCAG STAFF REPORT**MEETING DATE:** June 26, 2025**STAFF CONTACT:** Jacky Mata**SUBJECT:** AMENDMENT 8 TO THE 2025 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**RECOMMENDATION:**

Adopt Resolution 25-21 (Attachment C) amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 8 to add Federal Transit Administration FTA funds to five projects and update the State Highway Operation and Protection Program (SHOPP) group listing.

DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

Formal Amendment No. 8 to the 2025 FTIP will program the following changes:**Transit projects:**

- **Bus Procurement - 5307 funds (MPO ID SM64)** - This amendment will change the project description to increase the number of buses and modify FTA 5307 Urbanized formula funds and Transportation Development Act (TDA) funding. The total project cost is \$19.3 million.
- **Bus Procurement - 5339 funds (MPO ID SM65)** - This amendment will increase FTA 5339 Urbanized formula funds and Transportation Development Act (TDA) funding. The total project cost is \$4.3 million.
- **Operating Assistance - COLT (MPO ID LOMPOC9)** - This amendment will increase FTA 5307 Urbanized formula funds and Transportation Development Act (TDA) funding. The total project cost is \$39.7 million.
- **Lifts for COLT bus maintenance (MPO ID LOMPOC27)** - This is a new project for the purchase of three lifts for COLT bus maintenance using FTA 5339 funding. The total project cost is \$243,830.

This amendment will also add FTA 5311 funds to the two projects listed below.

- **SMRT Annual Operating Expenses for All Services (MPO ID SM58)** Add \$114,156 in FTA 5311 funding and local matching TDA funds to operating assistance. The total project cost is \$54.8 million.
- **FTA 5311 - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley (MPO ID SOLVANG41)** - Add \$305,531 in FTA 5311 funding and local matching TDA funds to transit operations for Santa Ynez Valley Transit. The total project cost is \$2.1 million.

This amendment will also modify funding for two projects in the Caltrans SHOPP Bridge Rehabilitation and Reconstruction Program.

Grouped listing:

- **SHOPP Bridge Rehabilitation and Reconstruction - SHOPP1 (MPO ID SHOPP1)** This amendment will modify funding for two projects in the grouped listing (EA 1C951, EA 1C952), see **Attachment D** for details. The total project cost is \$4.3 million.

Project details for all projects above are reflected in **Attachment B**.

The recommended action is not a project under the California Environmental Quality Act (CEQA) under sections 15276 and/or 15378 of the CEQA guidelines.

COMMITTEE REVIEW:

Formal Amendment No. 7 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on May 1, 2025, and the committee unanimously recommended approval by the SBCAG Board with minor comments.

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 8
- C. Formal Amendment No.8 Resolution 25-21
- D. SHOPP1 Bridge Rehabilitation and Reconstruction Group backup list
- E. Financial Summary Tables
- F. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes
SBCAG 2025 Formal Amendment No. 8

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	SM64	Bus Procurement - 5307 funds	Scope change (increasing number of buses) and updating funding.	\$22,751,502	\$19,325,818	(\$3,425,684)	-15.1%	
2	EXISTING	SM65	Bus Procurement - 5339 funds	Increase FTA 5339 funding.	\$4,322,280	\$4,330,923	\$8,643	0.2%	
3	EXISTING	LOMPOC9	Operating Assistance - COLT	Increase FTA 5307 funding.	\$34,950,659	\$39,672,570	\$4,721,911	13.5%	
4	NEW	LOMPOC27	Lifts for COLT bus maintenance	New project using FTA 5339 funds.	\$0	\$243,830	\$243,830	N/A	
5	EXISTING	SM58	SMRT Annual Operating Expenses for All Services	Add FTA 5311 funding.	\$54,600,000	\$54,807,556	\$207,556	0.4%	
6	EXISTING	SOLVANG41	FTA 5311 - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley	Add FTA 5311 funding.	\$2,128,164	\$3,288,802	\$1,160,638	54.5%	
7	EXISTING	SHOPP1	SHOPP Bridge Rehabilitation and Reconstruction - SHOPP1	modify funding for two projects in the SHOPP Bridge Rehabilitation and Reconstruction Program	\$107,789,000	\$107,669,000	(\$120,000)	-0.1%	

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0480	TITLE (DESCRIPTION): Bus Procurement - 5307 funds (Procurement of Fully Electric, 35, low-floor buses. Total of 16 expansion buses, the prior funding was used towards ten expansion buses, and the new funds will purchase six expansion buses. Prior years include funds from grants CA-2016-063-00, CA-2018-008-01, CA-2018-139, CA-2022-164-00. FY 24/25 will include the remaining balances from aforementioned grants. RTP ID: SM-6 Total Project cost: \$22,751,502)	MPO Aprv: 01/16/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:		MPO ID.: SM64		
COUNTY: Santa Barbara County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle
PHONE: (805) 925-0951
EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	19,326		
2	Official	01/16/2025	JMATA	Amendment - Cost/Scope/Sch. Change	1	22,752		
1	Official	09/19/2024	JMATA	Adoption -	0	22,515		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	11,989	4,519	1,110	850	670				19,138
* Funding Agency:	Total:	11,989	4,519	1,110	850	670				19,138

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	2,116	1,034	196	150	118				3,614
* Funding Agency:	Total:	2,116	1,034	196	150	118				3,614

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,104	5,553	1,306	1,000	788				22,752
	Total:	14,104	5,553	1,306	1,000	788				22,752

Comments:
***** Version 2 - 12/18/2024 *****
***** Version 1 - 07/12/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0480	TITLE (DESCRIPTION): Bus Procurement - 5307 funds (Procurement of Fully Electric, 35, low-floor buses. Total of 19 expansion buses. RTP ID: SM-6 Total Project cost: \$19,325,818)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM64		
COUNTY: Santa Barbara County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle
PHONE: (805) 925-0951
EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	19,326		
2	Official	01/16/2025	JMATA	Amendment - Cost/Scope/Sch. Change	1	22,752		
1	Official	09/19/2024	JMATA	Adoption -	0	22,515		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	11,989	1,808	1,110	850	670				16,427
* Funding Agency:	Total:	11,989	1,808	1,110	850	670				16,427

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	2,116	319	196	150	118				2,899
* Funding Agency:	Total:	2,116	319	196	150	118				2,899

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,104	2,127	1,306	1,000	788				19,326
	Total:	14,104	2,127	1,306	1,000	788				19,326

Comments:
***** Version 3 - 05/23/2025 *****
***** Version 2 - 12/18/2024 *****
***** Version 1 - 07/12/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0481	TITLE (DESCRIPTION): Bus Procurement - 5339 funds (Project will purchase four 35' expansion buses. Prior includes grant CA-2024-130-00 for lapsing FY21 funds and FY22, 23, and 24 funds and grant CA-2022-165-00 for FY19, 20, and 21. RTP ID: SM-24. Total project cost: \$4,322,280.)	MPO Aprv: 01/16/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SM65		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
3	Active	05/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	4,331			
2	Official	01/16/2025	JMATA	Amendment - Technical Correction	1	4,322			
1	Official	09/19/2024	JMATA	Adoption -	0	4,322			

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	425	2,052	425	425	425				3,751
* Funding Agency:	Total:	425	2,052	425	425	425				3,751

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	75	271	75	75	75				571
* Funding Agency:	Total:	75	271	75	75	75				571

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	500	2,323	500	500	500				4,322
	Total:	500	2,323	500	500	500				4,322

Comments:
***** Version 2 - 12/18/2024 *****
***** Version 1 - 07/12/2024 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0481	TITLE (DESCRIPTION): Bus Procurement - 5339 funds (Project will purchase four 35' expansion buses. Prior includes grant CA-2024-130-00 for lapsing FY21 funds and FY22, 23, and 24 funds and grant CA-2022-165-00 for FY19, 20, and 21. RTP ID: SM-24. Total project cost: \$4,330,923)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM65		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle
PHONE: (805) 925-0951
EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	4,331		
2	Official	01/16/2025	JMATA	Amendment - Technical Correction	1	4,322		
1	Official	09/19/2024	JMATA	Adoption -	0	4,322		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	425	2,052	432	425	425				3,759
* Funding Agency:	Total:	425	2,052	432	425	425				3,759

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	75	271	76	75	75				572
* Funding Agency:	Total:	75	271	76	75	75				572

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	500	2,323	508	500	500				4,331
	Total:	500	2,323	508	500	500				4,331

Comments:
***** Version 3 - 05/23/2025 *****
***** Version 2 - 12/18/2024 *****
***** Version 1 - 07/12/2024 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0052	TITLE (DESCRIPTION): Operating Assistance - COLT (City of Lompoc Transit - Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost =\$34,950,659)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: LOMPOC9		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268

EMAIL: R_Fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	05/27/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	39,673		
19	Official	09/19/2024	JMATA	Adoption - Carry Over	0	34,951		
18	Official	06/20/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	34,951		
17	Official	09/15/2022	JMATA	Adoption - Carry Over	0	26,570		
16	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	26,570		
15	Official	02/18/2021	JMATA	Adoption - Carry Over	0	16,184		
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	32,840		
13	Official	04/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	32,840		
12	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	24,895		

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: TDA	CON	14,444	1,030	1,030	1,030					17,533
* Funding Agency:	Total:	14,444	1,030	1,030	1,030					17,533

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,126	1,764	1,764	1,764					17,418
* Funding Agency:	Total:	12,126	1,764	1,764	1,764					17,418

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	26,570	2,794	2,794	2,794					34,951
	Total:	26,570	2,794	2,794	2,794					34,951

Comments:
 ***** Version 1 - 07/11/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 18 - 05/28/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 16 - 06/17/2021 *****
 ***** Version 1 - 09/09/20 *****
 Project data transferred from 2018 FTIP.
 Carry over from 16-14 ** 2019 FTIP adoption

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0052	TITLE (DESCRIPTION): Operating Assistance - COLT (City of Lompoc Transit - Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost =\$39,672,570)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC9		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268

EMAIL: R_Fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	05/27/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	39,673		
19	Official	09/19/2024	JMATA	Adoption - Carry Over	0	34,951		
18	Official	06/20/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	34,951		
17	Official	09/15/2022	JMATA	Adoption - Carry Over	0	26,570		
16	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	26,570		
15	Official	02/18/2021	JMATA	Adoption - Carry Over	0	16,184		
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	32,840		
13	Official	04/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	32,840		
12	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	24,895		

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: TDA	CON	14,444	1,764	3,024	1,764					20,995
* Funding Agency:	Total:	14,444	1,764	3,024	1,764					20,995

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,126	1,764	3,024	1,764					18,678
* Funding Agency:	Total:	12,126	1,764	3,024	1,764					18,678

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	26,570	3,528	6,047	3,528					39,673
	Total:	26,570	3,528	6,047	3,528					39,673

Comments:

***** Version 20 - 05/27/2025 *****
 ***** Version 1 - 07/11/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 18 - 05/28/2024 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 16 - 06/17/2021 *****
 ***** Version 1 - 09/09/20 *****
 Project data transferred from 2018 FTIP.
 Carry over from 16-14 ** 2019 FTIP adoption

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0490	TITLE (DESCRIPTION): Lifts for COLT bus maintenance (Purchase of three sets of advanced heavy-duty lifting equipment for bus maintenance. This investment will significantly improve maintenance capabilities, reduce downtime, and ensure safer working conditions for staff. Total project cost = \$243,830)	MPO Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC27		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lompoc Transit
PROJECT MANAGER: Richard Fernbaugh
PHONE: (805) 875-8268
EMAIL: R_Fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/27/2025	JMATA	Amendment - New Project	8	244		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			195						195
* Funding Agency:	Total:			195						195

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON			49						49
* Funding Agency:	Total:			49						49

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			244						244
	Total:			244						244

Comments:
***** Version 1 - 05/27/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0448	TITLE (DESCRIPTION): SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services. RTP ID:SM-1 Total project cost = \$54,600,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: SM58		
COUNTY: Santa Barbara County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/03/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	54,808		
3	Official	09/19/2024	JMATA	Adoption - Carry Over	0	54,600		
2	Official	06/20/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	44,840		
1	Official	09/15/2022	JMATA	Adoption -	0	28,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding Agency:	Total:	7,400	4,530	4,890	5,150	5,330				27,300

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding Agency:	Total:	7,400	4,530	4,890	5,150	5,330				27,300

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,800	9,060	9,780	10,300	10,660				54,600
	Total:	14,800	9,060	9,780	10,300	10,660				54,600

Comments:
***** Version 1 - 07/11/24 *****
Project data transfered from 2022 FTIP.
***** Version 2 - 05/28/2024 *****
***** Version 1 - 07/20/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0448	TITLE (DESCRIPTION): SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services. RTP ID:SM-1 Total project cost = \$54,807,556.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SM58		
COUNTY: Santa Barbara County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/03/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	54,808		
3	Official	09/19/2024	JMATA	Adoption - Carry Over	0	54,600		
2	Official	06/20/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	44,840		
1	Official	09/15/2022	JMATA	Adoption -	0	28,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding Agency:	Total:	7,400	4,530	4,890	5,150	5,330				27,300

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: TDA	RW									
	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding Agency:	Total:	7,400	4,530	4,890	5,150	5,330				27,300

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON			114						114
* Funding Agency:	Total:			114						114

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: TDA	RW									
	CON			93						93
* Funding Agency:	Total:			93						93

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,800	9,060	9,988	10,300	10,660				54,808
	Total:	14,800	9,060	9,988	10,300	10,660				54,808

Comments:

***** Version 4 - 06/03/2025 *****
 ***** Version 1 - 07/11/24 *****
 Project data transfered from 2022 FTIP.
 ***** Version 2 - 05/28/2024 *****
 ***** Version 1 - 07/20/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0331	TITLE (DESCRIPTION): FTA 5311f - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost = \$2,128,164.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:		MPO ID.: SOLVANG41		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)**Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	05/27/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	2,739		
14	Official	09/19/2024	JMATA	Adoption - Carry Over	0	2,128		
13	Official	06/20/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	2,128		
12	Official	09/15/2022	JMATA	Adoption - Carry Over	0	1,070		
11	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	1,070		
10	Official	04/21/2022	JMATA	Amendment - Cost/Scope/Sch. Change	7	2,091		
9	Official	02/18/2021	JMATA	Adoption - Carry Over	0	1,070		
8	Official	03/19/2020	JMATA	Amendment - Cost/Scope/Sch. Change	13	1,070		
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	565		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 5										
* Fund Type: Intercity Bus - 5311-F	CON	215								215
* Funding Agency:	Total:	215								215

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 5										
* Fund Type: TDA	CON	388								388
* Funding Agency:	Total:	388								388

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 5										
* Fund Type: Intercity Bus - 5311-F	CON	377								377
* Funding Agency:	Total:	377								377

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 5										
* Fund Type: TDA	CON	91	758							849
* Funding Agency:	Total:	91	758							849

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 5										
* Fund Type: FTA 5311 - Non Urbanized	CON		300							300
* Funding Agency:	Total:		300							300

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,070	1,058							2,128
	Total:	1,070	1,058							2,128

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 1 - 07/11/24 *****

Project data transfered from 2022 FTIP.

***** Version 13 - 05/21/2024 *****

***** Version 1 - 07/12/22 *****

Project data transfered from 2020 FTIP.

***** Version 11 - 05/10/2022 *****

***** Version 10 - 03/23/2022 *****

***** Version 1 - 08/14/20 *****

Project data transfered from 2018 FTIP.

***** Version 8 - 01/13/2020 *****

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0331	TITLE (DESCRIPTION): FTA 5311f - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost = \$3,288,802)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG41		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)**Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	06/04/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	3,289		
14	Official	09/19/2024	JMATA	Adoption - Carry Over	0	2,128		
13	Official	06/20/2024	JMATA	Amendment - Cost/Scope/Sch. Change	14	2,128		
12	Official	09/15/2022	JMATA	Adoption - Carry Over	0	1,070		
11	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	1,070		
10	Official	04/21/2022	JMATA	Amendment - Cost/Scope/Sch. Change	7	2,091		
9	Official	02/18/2021	JMATA	Adoption - Carry Over	0	1,070		
8	Official	03/19/2020	JMATA	Amendment - Cost/Scope/Sch. Change	13	1,070		
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	565		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 6	CON	215								215
* Fund Type: Intercity Bus - 5311-F										
* Funding Agency:	Total:	215								215

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 6	CON	388								388
* Fund Type: TDA										
* Funding Agency:	Total:	388								388

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 6	CON	377								377
* Fund Type: Intercity Bus - 5311-F										
* Funding Agency:	Total:	377								377

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 6	CON	91	758	835						1,683
* Fund Type: TDA										
* Funding Agency:	Total:	91	758	835						1,683

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 5 of 6	CON		300	306						606
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency:	Total:		300	306						606

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 6 of 6	CON			21						21
* Fund Type: Santa Barbara Co Sales Tax										
* Funding Agency:	Total:			21						21

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	1,070	1,058	1,161						3,289
Total:	1,070	1,058	1,161						3,289

Comments:

***** Version 15 - 05/27/2025 *****

***** Version 1 - 07/11/24 *****

Project data transferred from 2022 FTIP.

***** Version 13 - 05/21/2024 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 11 - 05/10/2022 *****

***** Version 10 - 03/23/2022 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/13/2020 *****

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107,789,000.)	MPO Aprv: 03/20/2025 State Aprv: 03/27/2025 Federal Aprv: 03/28/2025
CT PROJECT ID:		MPO ID.: SHOPP1		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	05/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	107,669		
31	Official	03/20/2025	JMATA	Amendment - Cost/Scope/Sch. Change	4	107,789		
30	Official	09/19/2024	JMATA	Adoption - Carry Over	0	107,604		
29	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	218,074		
28	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	209,203		
27	Official	09/15/2022	JMATA	Adoption - Carry Over	0	209,203		
26	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	261,173		
25	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,953		
24	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	69,124	1,210	6,214	5,185	26,056				107,789
* Funding Agency:	Total:	69,124	1,210	6,214	5,185	26,056				107,789

Comments:
***** Version 31 - 02/25/2025 *****
***** Version 1 - 05/30/24 *****
Project data transfered from 2022 FTIP.
***** Version 29 - 10/30/2023 *****
***** Version 28 - 06/26/2023 *****
***** Version 1 - 07/12/22 *****
Project data transfered from 2020 FTIP.
***** Version 26 - 06/30/2022 *****
***** Version 25 - 05/09/2022 *****
***** Version 24 - 08/23/2021 *****
***** Version 1 - 08/14/20 *****
Project data transfered from 2018 FTIP.
***** Version 22 - 07/23/2020 *****
***** Version 21 - 05/27/2020 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107,669,000)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SHOPP1		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)**Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	05/23/2025	JMATA	Amendment - Cost/Scope/Sch. Change	8	107,669		
31	Official	03/20/2025	JMATA	Amendment - Cost/Scope/Sch. Change	4	107,789		
30	Official	09/19/2024	JMATA	Adoption - Carry Over	0	107,604		
29	Official	10/30/2023	JMATA	Amendment - Cost/Scope/Sch. Change	10	218,074		
28	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	209,203		
27	Official	09/15/2022	JMATA	Adoption - Carry Over	0	209,203		
26	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	261,173		
25	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,953		
24	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	69,124	1,210	4,631	6,435	26,269				107,669
* Funding Agency:	Total:	69,124	1,210	4,631	6,435	26,269				107,669

Comments:

***** Version 32 - 05/23/2025 *****
 ***** Version 31 - 02/25/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 29 - 10/30/2023 *****
 ***** Version 28 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 26 - 06/30/2022 *****
 ***** Version 25 - 05/09/2022 *****
 ***** Version 24 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 22 - 07/23/2020 *****
 ***** Version 21 - 05/27/2020 *****
 Other ** Lump sum

Attachment C

**A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS**

APPROVAL OF PROJECTS SUBMITTED FOR)	RESOLUTION NO. 25-21
SECTION 5311 FOR FEDERAL FISCAL YEAR)	
2025 AND AUTHORIZATION FOR THE	
EXECUTION OF THE CERTIFICATIONS AND)	
<u>ASSURANCES</u>)	

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support capital/operating assistance projects for non-urbanized public transportation systems under Section 5311 of the Federal Transit Act (49 USC § 5311; FTA C 9040.1G); and

WHEREAS, the California Department of Transportation (Caltrans) has been designated by the Governor of the State of California to administer Section 5311 grants for transportation projects for the general public for the rural transit and intercity bus system; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Regional Transportation Planning Agency and Metropolitan Planning Organization; and

WHEREAS, SBCAG has received FTA 5311 applications for funding available for Federal Fiscal Year 2025/26 from the City of Guadalupe and the City of Solvang; and

WHEREAS, the allocation request is consistent with the FTA 5311 Program; and

WHEREAS, SBCAG has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT RESOLVED that the Santa Barbara County Association of Governments does hereby authorize the City of Guadalupe and the City of Solvang to file and execute an application to Caltrans to aid in the financing of operating assistance projects pursuant to Section 5311 of the Federal Transit Act (49 USC § 5311; FTA C 9040.1G), as amended.

IT IS FURTHER RESOLVED that the designated contacts in the application for the City of Guadalupe, the City of Solvang, and SBCAG are authorized to execute and file all certifications of assurances, contracts or agreements, or any other document required by Caltrans.

IT IS FURTHER RESOLVED that the designated contacts in the application for the City of Guadalupe, the City of Solvang, and SBCAG are authorized to provide additional information as Caltrans may require in connection with the application for the Section 5311 projects.

IT IS FURTHER RESOLVED that the SBCAG Executive Director is authorized to submit and approve request for reimbursement of funds from Caltrans for the Section 5311 project(s).

IT IS FURTHER RESOLVED by SBCAG that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations, and guidelines for all FTA funded transit projects.

IT IS FURTHER RESOLVED that SBCAG approves the Program of Projects described in and attached to the staff report of June 2025 for submittal to the California Department of Transportation, Division of Mass Transportation.

PASSED AND ADOPTED this 26th day of June 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Randy Rowse, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel



Deputy County Counsel

ATTACHMENT D

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2025 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 24/25	FY 25/26	FY 26/27	FY 27/28	Project Cost
05	Santa Barbara	154	R2.600	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411	2391X	PE						\$ 135
							ROW		\$ 15				
							CONST		\$ 120				
05	Santa Barbara	101	55.9/R56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A	PE						\$ 133
							ROW	\$ 10					
							CONST		\$ 123				
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448	PE	\$ 8,460					\$ 61,502
							ROW	\$ 942					
							CONST	\$ 52,100					
05	Santa Barbara	246	9.55/R20.9	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace Santa Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)	1M360	3010	PE	\$ 4,282					\$ 4,282
							ROW						
							CONST						
05	Santa Barbara	246	30.3/31.4	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project)	1M420	3013	PE	\$ 2,473		\$ 4,115			\$ 32,905
							ROW		\$ 516		\$ 2,675		
							CONST				\$ 23,126		
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361	2386Y	PE	\$ 180					\$ 2,062
							ROW	\$ 60			\$ 110		
							CONST				\$ 1,712		
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362	2386X	PE						\$ 255
							ROW					\$ 15	
							CONST					\$ 240	
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951	2448Y	PE	\$ 617					\$ 1,867
							ROW						
							CONST			\$ 1,450	\$ 1,250		
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952	2448X	PE						\$ 213
							ROW			\$ 13		\$ 13	
							CONST			\$ 120		\$ 200	
05	Santa Barbara	101	R0.250	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE		\$ 929				\$ 4,315
							ROW		\$ 23		\$ 23		
							CONST				\$ 3,340		
Totals:								\$ 69,124	\$ 1,210	\$ 4,631	\$ 6,435	\$ 26,269	\$ 38,545

Information reflects CTC programmed and approved allocations and time extensions.

TOTAL BY PHASE:		FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTALS
PE:	\$	929	\$ 4,115	\$ -	\$ -	\$ 5,044
ROW:	\$	38	\$ 516	\$ 133	\$ 2,703	\$ 3,390
CONST:	\$	243	\$ -	\$ 6,302	\$ 23,566	\$ 30,111
TOTAL:	\$	1,210	\$ 4,631	\$ 6,435	\$ 26,269	\$ 38,545

Attachment E

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 8
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8		
LOCAL	Sales Tax		\$606	\$606	\$28,101	\$28,121					\$28,727	
	City											
	County		\$606	\$606	\$28,101	\$28,121					\$28,727	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$2,097	\$2,097	\$10,900	\$10,900	\$9,988	\$9,988	\$227	\$227	\$23,212	
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,061	
	City General Funds		\$2,097	\$2,097	\$10,759	\$10,759	\$9,295	\$9,295			\$22,151	
	Street Taxes and Developer Fees											
	RSTP Exchange funds											
	Transit											
Transit Fares												
Other (See Appendix 1)		\$44,080	\$44,099	\$75,149	\$78,121	\$28,913	\$29,647	\$28,006	\$28,006	\$179,873		
Local Total			\$46,783	\$46,802	\$114,150	\$117,142	\$38,901	\$39,635	\$28,233	\$28,233	\$231,812	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix 2)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$113,218	\$111,635	\$41,164	\$42,414	\$117,633	\$117,846	\$394,807	
	SHOPP		\$122,002	\$122,002	\$111,208	\$109,625	\$39,764	\$41,014	\$117,633	\$117,846	\$390,487	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320	
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)		\$1,280	\$1,280	\$10,441	\$10,441					\$11,721		
State Total			\$141,581	\$141,581	\$166,659	\$165,076	\$94,141	\$95,391	\$117,965	\$118,178	\$520,226	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$17,917	\$15,207	\$14,582	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719	
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$800					\$1,491	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$425	\$627	\$425	\$425	\$425	\$425	\$17,069	
	FTA Transfer from Prior FTIP											
Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300		
Federal Transit Total			\$46,725	\$44,015	\$21,063	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$103,496	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090	
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587	
	Promoting Resilient Operations for Transformative (PROTECT)											
	Other (see Appendix 5)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582	
	Federal Highway Total			\$11,599	\$11,599	\$4,842	\$4,842	\$4,289	\$4,289	\$529	\$529	\$21,259
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$124,755	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL				\$246,688	\$243,997	\$306,714	\$310,005	\$156,481	\$158,465	\$164,113	\$164,326	\$876,793

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/5/2024

[illegible]

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 8
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	
LOCAL	Local Total		\$46,783	\$46,802	\$114,150	\$117,142	\$38,901	\$39,635	\$28,233	\$28,233	\$231,141
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$113,218	\$111,635	\$41,164	\$42,414	\$117,633	\$117,846	\$394,105
	SHOPP		\$122,002	\$122,002	\$111,208	\$109,625	\$39,764	\$41,014	\$117,633	\$117,846	\$390,900
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,830
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,545
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,545
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$78,880
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,249
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$1,280	\$1,280	\$10,441	\$10,441					\$12,162
	Other (See Appendix B)										
	State Total		\$141,581	\$141,581	\$166,659	\$165,076	\$94,141	\$95,391	\$117,965	\$118,178	\$520,136
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$17,917	\$15,207	\$14,582	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,974
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$800					\$1,871
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$425	\$627	\$425	\$425	\$425	\$425	\$17,519
	FTA Transfer from Prior FTIP		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$22,118
	Other (See Appendix C)										
	Federal Transit Total		\$46,725	\$44,015	\$21,063	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$103,635
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$5,013
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$3,174
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,111	
	Federal Highway Total		\$11,599	\$11,599	\$4,842	\$4,842	\$4,289	\$4,289	\$529	\$529	\$22,530
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$124,301
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$246,688	\$243,997	\$306,714	\$310,005	\$156,481	\$158,465	\$164,113	\$164,326	\$876,775

Financial Summary Notes:
Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 8
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)							
		FY 2025		FY 2026		FY 2027		FY 2028	
		Amendment		Amendment		Amendment		Amendment	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current
		No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8
LOCAL	Local Total								
REGIONAL	Tolls								
	Bridge								
	Corridor								
	Regional Sales Tax								
	Other								
	Regional Total								
STATE	State Highway Operations and Protection Program (SHOPP) ¹								
	SHOPP								
	SHOPP Prior								
	State Minor Program								
	State Transportation Improvement Program (STIP) ¹								
	STIP								
	STIP Prior								
	State Bond								
	Proposition 1A (High Speed Passenger Train Bond Program)								
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)								
	Active Transportation Program ¹								
	Highway Maintenance (HM) Program ¹								
	Highway Bridge Program (HBP) ¹								
	Road Repair and Accountability Act of 2017 (SB1)								
	Traffic Congestion Relief Program (TCRP)								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
	Local Transportation Climate Adaptation Program (LTCAP) ¹								
	Other								
	State Total								
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas								
	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
	5339 - Bus and Bus Facilities Formula Grants								
	FTA Transfer from Prior FTIP								
	Other								
	Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program								
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
	Highway Infrastructure Program (HIP)								
	High Priority Projects (HPP) and Demo								
	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
	Railway-Highway Crossings Program								
	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
	Surface Transportation Block Grant Program (STBGP/RSTP)								
	Tribal Transportation Program								
	Carbon Reduction Program (CRP)								
	Promoting Resilient Operations for Transformative (PROTECT)								
	Other								
	Federal Highway Total								
FEDERAL RAIL	Other Federal Railroad Administration								
	Federal Railroad Administration Total								
	Federal Total								
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
	Innovative Financing Total								
REVENUE - PROGRAM TOTAL									

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Apprc	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$34,617	\$12,465	\$2,097	\$10,759	\$9,295			\$8,589	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fi	Local Funds	\$52,326	\$9,100	\$4,590	\$38,636						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$29,831	\$1,104	\$606	\$28,121				\$552	\$658	\$28,621
TDA Fund Total	Local Funds	\$493,351	\$366,688	\$36,348	\$32,686	\$29,622	\$28,006		\$100		\$493,251
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194					\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Apprc	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fund Total	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservation	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preservation	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability Activities	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fund Total	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Total	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Road Repair and Accountability Act of 2017 Fund Total	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Total	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Total	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,422,541	\$1,507,854	\$243,997	\$310,004	\$158,465	\$164,326	\$19,100	\$139,119	\$66,846	\$2,216,576