

## DRAFT SBCAG STAFF REPORT

**MEETING DATE:** June 26, 2025

**STAFF CONTACT:** Jacky Mata

**SUBJECT:** AMENDMENT 8 TO THE 2025 FEDERAL TRANSPORTATION

IMPROVEMENT PROGRAM (FTIP)

## **RECOMMENDATION:**

Adopt Resolution 25-21 (Attachment C) amending the 2025 Federal Transportation Improvement Program (FTIP) through Formal Amendment No. 8 to add Federal Transit Administration FTA funds to five projects and update the State Highway Operation and Protection Program (SHOPP) group listing.

## DISCUSSION:

SBCAG adopts the Federal Transportation Improvement Program (FTIP) every two years. The SBCAG Board adopted the 2025 FTIP on September 19, 2024, and the federal agencies approved it on December 16, 2024.

The FTIP is the sole reference document for federal funding for public review. Before federal funds can be expended, the FTIP must contain accurate project information and funding amounts. SBCAG must amend the FTIP as funding changes.

## Formal Amendment No. 8 to the 2025 FTIP will program the following changes: Transit projects:

- Bus Procurement 5307 funds (MPO ID SM64) This amendment will change the project description to increase the number of buses and modify FTA 5307 Urbanized formula funds and Transportation Development Act (TDA) funding. The total project cost is \$19.3 million.
- Bus Procurement 5339 funds (MPO ID SM65) This amendment will increase FTA 5339 Urbanized formula funds and Transportation Development Act (TDA) funding. The total project cost is \$4.3 million.
- Operating Assistance COLT (MPO ID LOMPOC9) This amendment will increase FTA 5307 Urbanized formula funds and Transportation Development Act (TDA) funding. The total project cost is \$39.7 million.
- Lifts for COLT bus maintenance (MPO ID LOMPOC27) This is a new project for the purchase of three lifts for COLT bus maintenance using FTA 5339 funding. The total project cost is \$243,830.

This amendment will also add FTA 5311 funds to the two projects listed below.

- SMRT Annual Operating Expenses for All Services (MPO ID SM58) Add \$114,156 in FTA 5311 funding and local matching TDA funds to operating assistance. The total project cost is \$54.8 million.
- FTA 5311 SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley (MPO ID SOLVANG41) Add \$305,531 in FTA 5311 funding and local matching TDA funds to transit operations for Santa Ynez Valley Transit. The total project cost is \$2.1 million.

This amendment will also modify funding for two projects in the Caltrans SHOPP Bridge Rehabilitation and Reconstruction Program.

## **Grouped listing:**

• SHOPP Bridge Rehabilitation and Reconstruction - SHOPP1 (MPO ID SHOPP1) This amendment will modify funding for two projects in the grouped listing (EA 1C951, EA 1C952), see **Attachment D** for details. The total project cost is \$4.3 million.

Project details for all projects above are reflected in **Attachment B**.

The recommended action is not a project under the California Environmental Quality Act (CEQA)under sections 15276 and/or 15378 of the CEQA guidelines.

## **COMMITTEE REVIEW:**

Formal Amendment No. 7 was presented to the Technical Transportation Advisory Committee (TTAC) at their meeting on May 1, 2025, and the committee unanimously recommended approval by the SBCAG Board with minor comments.

## **ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 8
- C. Formal Amendment No.8 Resolution 25-21
- D. SHOPP1 Bridge Rehabilitation and Reconstruction Group backup list
- E. Financial Summary Tables
- F. MPO Fund type Report with Fund Category

## **ATTACHMENT A**

## **Summary of Changes**

SBCAG 2025 Formal Amendment No. 8

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	SM64	Bus Procurement - 5307 funds	Scope change (increasing number of buses) and updating funding.	\$22,751,502	\$19,325,818	(\$3,425,684)	-15.1%	
2	EXISTING	SM65	Bus Procurement - 5339 funds	Increase FTA 5339 funding.	\$4,322,280	\$4,330,923	\$8,643	0.2%	
3	EXISTING	LOMPOC9	Operating Assistance - COLT	Increase FTA 5307 funding.	\$34,950,659	\$39,672,570	\$4,721,911	13.5%	
4	NEW	LOMPOC27	Lifts for COLT bus maintenance	New project using FTA 5339 funds.	\$0	\$243,830	\$243,830	N/A	
5	EXISTING	SM58	SMRT Annual Operating Expenses for All Services	Add FTA 5311 funding.	\$54,600,000	\$54,807,556	\$207,556	0.4%	
6	EXISTING	SOLVANG41	FTA 5311 - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley	Add FTA 5311 funding.	\$2,128,164	\$3,288,802	\$1,160,638	54.5%	
7	EXISTING	SHOPP1	SHOPP Bridge Rehabilitation and Reconstruction - SHOPP1	modify funding for two projects in the SHOPP Bridge Rehabilitation and Reconstruction Program	\$107,789,000	\$107,669,000	(\$120,000)	-0.1%	

## **ATTACHMENT B**

## Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	
05			208-0000-0480	Bus Procurement - 5307 funds (Procurement of Fully	MPO Aprv: 01/16/2025
CT PROJECT ID:			MPO ID.: SM64	Electric, 35, low-floor buses. Total of 16 expansion buses, the prior funding was used towards ten expansio	State Aprv: 01/30/2025
COUNTY: Santa Barbara County	ROUTE:		PM:	buses, and the new funds will purchase six expansion buses. Prior years include funds from grants CA-2016-063-00, CA-2018-008-01, CA-2018-139, CA-2022-164-	Federal Aprv: 02/28/2025
				00. FY 24/25 will include the remaining balances from	EPA TABLE II or III EXEMPT CATEGORY
				aforementioned grants. RTP ID: SM-6	Null
				Total Project cost: \$22,751,502)	

IMPLEMENTING AGENCY: Santa Maria Area Transit

PROJECT MANAGER: Kailey Pringle PHONE: (805) 925-0951 EMAIL: kpringle@cityofsantamaria.org

14,104

14,104

PΕ RW CON

Total:

PROJECT	VERSION	HISTORY (Printe	d Version is Shad	led)						Dollars ir	Thousands -	Total For Project	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	05/23/2025	JMATA	Amendr	ment - Cost/Scop	e/Sch. Chan	ge		8		19,326		
2	Official	01/16/2025	JMATA	Amendr	ment - Cost/Scop	e/Sch. Chan	ge		1		22,752		
1	Official	09/19/2024	JMATA	Adoption	n -				0		22,515		
* FTA Fund	ls -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
				RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program CON					11,989	4,519	1,110	850	670				19,138
* Funding Agency:					11,989	4,519	1,110	850	670				19,138
* Local Fun	ıds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	roo O of O			PE									
Fund Sou	rce 2 or 2			RW									
* Fund Type	e: TDA			CON	2,116	1,034	196	150	118				3,614
* Funding A	Agency:			Total:	2,116	1,034	196	150	118				3,614
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL

5,553

5,553

1,306

1,306

1,000

1,000

788

788

22,752

22,752

<u>Comments:</u>
\*\*\*\*\*\*\* Version 2 - 12/18/2024 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 07/12/2024 \*\*\*\*\*\*\*\*

**Transit System** 

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO:

ROUTE:

EA: CTIPS ID:

PM:

208-0000-0480

MPO ID.: SM64

TITLE (DESCRIPTION):

Bus Procurement - 5307 funds (Procurement of Fully Electric, 35, low-floor buses. Total of 19 expansion

RTP ID: SM-6

Total Project cost: \$19,325,818)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Kailey Pringle

PHONE: (805)

925-0951

EMAIL: kpringle@cityofsantamaria.org

PRO IECT VERSION HISTORY (Printed Vers	ion in Chadadl

PROJEC	T VERSION	HISTORY (Printe	d Version is Shad	ded)						Dollars in	Thousands - 1	Total For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	05/23/2025	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		8		19,326		
2	Official	01/16/2025	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		1		22,752		
1	Official	09/19/2024	JMATA	Adoptio	on -				0		22,515		
* FTA Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Soi	urce 1 of 2			PE					<u> </u>				
				RW									
* Fund Type Program	pe: FTA5307	' - Urbanized Area	Formula	CON	11,989	1,808	1,110	850	670				16,427
* Funding Agency:				Total:	11,989	1,808	1,110	850	670				16,427
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE RW									
* Fund Typ	e: TDA			CON	2,116	319	196	150	118				2,899
* Funding	Agency:			Total:	2,116	319	196	150	118				2,899
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
•				PE	<u>r Riorc</u>	24 25	25 20	20 21	21 20	20 23	23 30	BETOND	TOTAL
				RW									
				CON	14,104	2,127	1,306	1,000	788				19,326
				Total:	14,104	2,127	1,306	1,000	788				19,326

**Transit System** 

				,	
DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0481	Bus Procurement - 5339 funds (Project will purchase four	MPO Aprv: 01/16/2025
CT PROJECT ID:			MPO ID.:	35' expansion buses. Prior includes grant CA-2024-130-	State Aprv: 01/30/2025
CTTROSECTIB.			SM65	00 for lapsing FY21 funds and FY22, 23, and 24 funds and grant CA-2022-165-00 for FY19, 20, and 21.	Federal Aprv: 02/28/2025
COUNTY:	ROUTE:		PM:	RTP ID: SM-24.	
Santa Barbara County				Total project cost: \$4,322,280.)	EPA TABLE II or III EXEMPT CATEGORY
					Null

IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951 EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTOR	Y (Printed Version is Shaded)

PROJEC	T VERSION	HISTORY (Printe	d Version is Shad	led)			Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change F	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	05/23/2025	JMATA	Amendme	ent - Cost/Scop	e/Sch. Chan	ge		8		4,331		
2	Official	01/16/2025	JMATA	Amendme	ent - Technical	Correction			1		4,322		
1	Official	09/19/2024	JMATA	Adoption	-				0		4,322		
* FTA Fund	ds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
i una coc	uicc i oi z			RW									
* Fund Typ	e: Bus and	Bus Facilities Pro	gram - FTA 5339	CON	425	2,052	425	425	425				3,751
* Funding	Agency:			Total:	425	2,052	425	425	425				3,751
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
+ =	0 . ( 0			PE									
* Fund Sou	urce 2 of 2			RW									
* Fund Typ	e: TDA			CON	75	271	75	75	75				571
* Funding	Agency:			Total:	75	271	75	75	75				571
Project T	otal:				DDIOD	24.25	25.26	26.27	27.20	20.20	20.20	BEYOND	TOTAL
,				DE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>	BETOND	TOTAL
				PE									
				RW									
				CON	500	2,323	500	500	500				4,322
				Total:	500	2,323	500	500	500				4,322

<sup>&</sup>lt;u>Comments:</u>
\*\*\*\*\*\*\* Version 2 - 12/18/2024 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 07/12/2024 \*\*\*\*\*\*\*\*

**Transit System** 

DIST: CT PROJECT ID:

COUNTY:

Santa Barbara County

ROUTE:

PPNO: EA: CTIPS ID:

208-0000-0481

MPO ID.: SM65

PM:

TITLE (DESCRIPTION): Bus Procurement - 5339 funds (Project will purchase four 35' expansion buses. Prior includes grant CA-2024-130-

00 for lapsing FY21 funds and FY22, 23, and 24 funds and grant CA-2022-165-00 for FY19, 20, and 21. RTP ID: SM-24.

Total project cost: \$4,330,923)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Kailey Pringle

PHONE: (805)

925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version Version Status Date Updat				led)						Dollars in	Thousands - 1	Total For Project	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	05/23/2025	JMATA	Amendn	nent - Cost/Scor	e/Sch. Chan	ge		8		4,331		
2	Official	01/16/2025	JMATA	Amendn	nent - Technical	Correction			1		4,322		
1	Official	09/19/2024	JMATA	Adoption	1 -				0		4,322		
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* [] (	1 -60			PE									
* Fund Sou	urce 1 of 2			RW									
* Fund Typ	e: Bus and	Bus Facilities Prog	gram - FTA 5339	CON	425	2,052	432	425	425				3,759
* Funding	* Funding Agency:				425	2,052	432	425	425				3,759
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE RW									
* Fund Typ	e: TDA			CON	75	271	76	75	75				572
* Funding	Agency:			Total:	75	271	76	75	75				572
Project T	Total:				PRIOR	04.05	05.00	00.07	07.00	00.00	00.00	DEVOND	TOTAL
110,0001	otai.				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	500	2,323	508	500	500				4,331
				Total:	500	2,323	508	500	500				4,331

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 3 - 05/23/2025 \*\*\*\*\*\*\*\*

<sup>\*\*\*\*\*\*\*</sup> Version 2 - 12/18/2024 \*\*\*\*\*\*\* \*\*\*\*\*\*\* Version 1 - 07/12/2024 \*\*\*\*\*\*\*

**Transit System** 

DIST:

CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO: EA: CTIPS ID:

ROUTE:

208-0000-0052

MPO ID.:

PM:

LOMPOC9

0.000 / 0.000

TITLE (DESCRIPTION): Operating Assistance - COLT (City of Lompoc Transit -Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost

=\$34,950,659)

MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Lompoc, City of PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268 EMAIL: R\_Fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (F	Printed Version is Shaded)
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PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
20	Active	05/27/2025	JMATA	Amendr	ment - Cost/Scop	e/Sch. Chan	ge		8		39,673		
19	Official	09/19/2024	JMATA	Adoptio	n - Carry Over				0		34,951		
18	Official	06/20/2024	JMATA	Amendr	ment - Cost/Scop	e/Sch. Chan	ge		14		34,951		
17	Official	09/15/2022	JMATA	Adoptio	n - Carry Over				0		26,570		
16	Official	07/15/2021	JMATA	Amendr	ment - Cost/Scop	e/Sch. Chan	ge		3		26,570		
15	Official	02/18/2021	JMATA	Adoptio	n - Carry Over				0		16,184		
14	Official	09/20/2018	AHSBCAG	Adoptio	n - Carry Over				0		32,840		
13	Official	04/19/2018	AHSBCAG	Amendr	ment - Cost/Scop	e/Sch. Chan	ge		14		32,840		
12	Official	09/15/2016	AHSBCAG	Adoptio	Adoption - Carry Over						24,895		
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
				RW									
* Fund Type: TDA				CON	14,444	1,030	1,030	1,030					17,533
* Funding Agency:				Total:	14,444	1,030	1,030	1,030					17,533
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 2 of 2			PE									
Fullu 300	uice 2 0i 2			RW									
* Fund Typ Program	e: FTA5307	' - Urbanized Area	Formula	CON	12,126	1,764	1,764	1,764					17,418
* Funding	Agency:			Total:	12,126	1,764	1,764	1,764					17,418
Project T	otal:				DDIOD	24.25	25.26	26.27	27.20	28.20	20.20	PEVOND	TOTAL
,					PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	26,570	2,794	2,794	2,794					34,951
				Total:	26,570	2,794	2,794	2,794					34,951

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 07/11/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\*\*\*\* Version 18 - 05/28/2024 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.
\*\*\*\*\*\*\* Version 16 - 06/17/2021 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP. Carry over from 16-14 \*\* 2019 FTIP adoption

**Transit System** 

DIST:

COUNTY:

CT PROJECT ID:

Santa Barbara County

PPNO:

ROUTE:

EA: CTIPS ID:

208-0000-0052

MPO ID.:

LOMPOC9

0.000 / 0.000

PM:

Operating Assistance - COLT (City of Lompoc Transit -

TITLE (DESCRIPTION):

Operating assistance from Section 5307 & other funds. RTP ID: COLT-1. Estimated Total Project Cost

875-8268

=\$39,672,570)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Lompoc, City of PROJECT MANAGER: Richard Fernbaugh

PHONE: (805)

EMAIL: R\_Fernbaugh@ci.lompoc.ca.us

PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
20	Active	05/27/2025	JMATA	Amendi	ment - Cost/Scop	e/Sch. Chan	ge		8		39,673		
19	Official	09/19/2024	JMATA	Adoptio	n - Carry Over				0		34,951		
18	Official	06/20/2024	JMATA	Amendi	ment - Cost/Scop	e/Sch. Chan	ge		14		34,951		
17	Official	09/15/2022	JMATA	Adoptio	n - Carry Over				0		26,570		
16	Official	07/15/2021	JMATA	Amendi	ment - Cost/Scop	e/Sch. Chan	ge		3		26,570		
15	Official	02/18/2021	JMATA	Adoptio	n - Carry Over				0		16,184		
14	Official	09/20/2018	AHSBCAG	Adoptio	n - Carry Over				0		32,840		
13	Official	04/19/2018	AHSBCAG	Amendi	ment - Cost/Scop	e/Sch. Chan	ge		14		32,840		
12	Official	09/15/2016	AHSBCAG	Adoptio	n - Carry Over				0		24,895		
* Local Fur	nds -				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Type: TDA				CON	14,444	1,764	3,024	1,764					20,995
* Funding Agency:				Total:	14,444	1,764	3,024	1,764					20,995
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	<u></u>	2.20	20 20	20 2.	2. 20	20 20	20 00	<u> </u>	
* Fund Sou	irce 2 of 2			RW									
* Fund Typ	e: FTA5307	- Urbanized Area	Formula		40.400	. =0.4		. =0.					40.070
Program				CON	12,126	1,764	3,024	1,764					18,678
* Funding /	Agency:			Total:	12,126	1,764	3,024	1,764					18,678
Project T	otal:				20102	24.25	25.00	22.27	07.00			DEVOND	
i i oject i	otai.				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	26,570	3,528	6,047	3,528					39,673
				Total:	26,570	3,528	6,047	3,528					39,673

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 20 - 05/27/2025 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 07/11/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\*\* Version 18 - 05/28/2024 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.
\*\*\*\*\*\*\*\* Version 16 - 06/17/2021 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP. Carry over from 16-14 \*\* 2019 FTIP adoption

DIST:

COUNTY:

## Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands)

**Transit System** 

CT PROJECT ID:

Santa Barbara County

PPNO:

ROUTE:

EA: CTIPS ID:

208-0000-0490

MPO ID.: LOMPOC27

PM:

TITLE (DESCRIPTION):

Lifts for COLT bus maintenance (Purchase of three sets of advanced heavy-duty lifting equipment for bus maintenance. This investment will significantly improve

maintenance capabilities, reduce downtime, and ensure safer working conditions for staff. Total project cost = \$243,830)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Lompoc Transit PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268 EMAIL: R\_Fernbaugh@ci.lompoc.ca.us

PROJECT	VERSION H			Dollars in Thousands - Total For Project									
Version	Status	<u>Date</u>	Update	d By	Change Reason	<u>.</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	05/27/2025	JMATA		Amendment - No	ew Project			8		244		
* FTA Funds	ls -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	rce 1 of 2			PE RW									
* Fund Type	e: Bus and Bu	ıs Facilities Progran	n - FTA 5339	CON			195						195
* Funding A	Agency:			Total:			195						195
* Local Fund	ıds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	rce 2 of 2			PE RW									
* Fund Type	e: TDA			CON			49						49
* Funding A	Agency:			Total:			49			,			49
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON			244						244
				Total:	·		244						244
				Total:			244						

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 05/27/2025 \*\*\*\*\*\*\*\*

**Transit System** 

DIST: CT PROJECT ID:

COUNTY:

PPNO: EA: CTIPS ID:

208-0000-0448 MPO ID.:

SM58

TITLE (DESCRIPTION): SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services.

RTP ID:SM-1

ROUTE: PM:

Santa Barbara County

Total project cost = \$54,600,000.)

MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Cindy Morrison

PHONE: (805) 925-0951 EMAIL: cransdell@cityofsantamaria.org

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						Dollars in	Thousands - 7	Total For Project	
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	06/03/2025	JMATA	Amend	lment - Cost/Scor	oe/Sch. Char	nge		8		54,808		
3	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		54,600		
2	Official	06/20/2024	JMATA	Amend	lment - Cost/Scor	oe/Sch. Char	nge		14		44,840		
1	Official	09/15/2022	JMATA	Adoptio	on -				0		28,000		
* FTA Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	ource 1 of 2			PE									
				RW									
* Fund Ty Program	pe: FTA5307	- Urbanized Area	a Formula	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding	Agency:			Total:	7,400	4,530	4,890	5,150	5,330				27,300
* Local Fu	ınds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Co	ource 2 of 2			PE									
runa So	ource 2 or 2			RW									
* Fund Ty	pe: TDA			CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding	Agency:			Total:	7,400	4,530	4,890	5,150	5,330				27,300
Project '	Total:				PRIOR	24.25	25.26	26.27	27.20	29.20	20.20	BEYOND	TOTAL
,				D.F.	PRIOR	24-25	25-26	26-27	<u>27-28</u>	28-29	<u>29-30</u>	BETOND	TOTAL
				PE									
				RW									
				CON	14,800	9,060	9,780	10,300	10,660				54,600
				Total:	14,800	9,060	9,780	10,300	10,660				54,600

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 07/11/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\*\* Version 2 - 05/28/2024 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 07/20/2022 \*\*\*\*\*\*\*

**Transit System** 

DIST:

COUNTY:

CT PROJECT ID:

Santa Barbara County

PPNO:

ROUTE:

EA: CTIPS ID:

PM:

208-0000-0448

MPO ID.: SM58

TITLE (DESCRIPTION):

SMRT Annual Operating Expenses for All Services (SMRT Annual Operating Expenses for all services.

RTP ID:SM-1

Total project cost = \$54,807,556.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Cindy Morrison

PHONE: (805)

925-0951

EMAIL: cransdell@cityofsantamaria.org

PROJEC	T VERSION	HISTORY (Printe	d Version is Sha	aded)						Dollars in	Thousands - 7	Total For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
4	Active	06/03/2025	JMATA	Amend	ment - Cost/Scor	oe/Sch. Chai	nge		8		54,808		
3	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		54,600		
2	Official	06/20/2024	JMATA	Amend	ment - Cost/Scor	oe/Sch. Chai	nge		14		44,840		
1	Official	09/15/2022	JMATA	Adoptio	on -				0		28,000		
* FTA Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 4			PE									
* Fund Tur	oo: ETA5207	7 - Urbanized Area	Formula	RW									
Program	De. F1A3307	- Orbanized Area	ronnula	CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding	Agency:			Total:	7,400	4,530	4,890	5,150	5,330				27,300
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	1111011	2120	20 20	20 21	27 20	20 20	20 00	<u>BETONB</u>	TOTAL
* Fund Sou	urce 2 of 4			RW									
* Fund Typ	oe: TDA			CON	7,400	4,530	4,890	5,150	5,330				27,300
* Funding	Agency:			Total:	7,400	4,530	4,890	5,150	5,330				27,300
* FTA Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 3 of 4			PE									' <u>'</u>
i una soc	uice 3 0i 4			RW									
* Fund Typ	oe: FTA 531	1 - Non Urbanized	I	CON			114						114
* Funding	Agency:			Total:			114						114
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 4 of 4			PE									' <u>'</u>
				RW									
* Fund Typ	oe: TDA			CON			93						93
* Funding	Agency:			Total:			93						93
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
•				PE	HOR	<u> </u>	20 20	20 21	21 20	20 23	20 00	DETOND	TOTAL
				RW									
				CON	14,800	9,060	9,988	10,300	10,660				54,808
				Total:	14,800	9,060	9,988	10,300	10,660				54,808
				ı utal.	14,000	3,000	5,500	10,300	10,000				54,000

Comments:
\*\*\*\*\*\*\*\* Version 4 - 06/03/2025 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\*\* Version 1 - 07/11/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\*\*\*\* Version 2 - 05/28/2024 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 07/20/2022 \*\*\*\*\*\*\*

**Transit System** 

DIST: PPNO: EA: CTIPS ID:

ROUTE:

208-0000-0331

TITLE (DESCRIPTION): FTA 5311f - SYVT Intercity transit operations from Santa

Maria to Santa Ynez Valley ONLY (Funding for operation

State Aprv: 11/15/2024 Federal Aprv: 12/16/2024

MPO Aprv: 09/19/2024

CT PROJECT ID:

Santa Barbara County

COUNTY:

MPO ID.: SOLVANG41

0.000 / 0.000

PM:

of intercity transit service from Santa Maria Urbanized

Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost =

\$2,128,164.)

EPA TABLE II or III EXEMPT CATEGORY

PROJECT Version 15	VERSION I Status Active	,	d Version is Shad	- 0									
Version 15	Status	OJECT VERSION HISTORY (Printed Version is Shaded) rsion Status Date Updated By								Dollars in	Thousands - T	otal For Project	
	Active	Dale		,	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
14		05/27/2025	JMATA	Amen	dment - Cost/Scop	e/Sch. Chan	ge		8		2,739	<del></del>	
	Official	09/19/2024	JMATA	Adopt	tion - Carry Over				0		2,128		
13	Official	06/20/2024	JMATA	Amen	dment - Cost/Scop	e/Sch. Chan	ge		14		2,128		
12	Official	09/15/2022	JMATA	Adopt	tion - Carry Over				0		1,070		
11	Official	05/10/2022	JMATA	Amen	dment - Cost/Scop	e/Sch. Chan	ge		8		1,070		
10	Official	04/21/2022	JMATA	Amen	dment - Cost/Scop	e/Sch. Chan	ge		7		2,091		
9	Official	02/18/2021	JMATA	Adopt	tion - Carry Over				0		1,070		
8	Official	03/19/2020	JMATA	Amen	dment - Cost/Scop	e/Sch. Chan	ge		13		1,070		
7	Official	09/20/2018	AHSBCAG	Adopt	tion - Carry Over				0		565		
* FTA Funds	s -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sourc	co 1 of 5			PE									
runa Soun	ce i di 5			RW									
* Fund Type:	: Intercity B	lus - 5311-F		CON	215								215
* Funding Ag	gency:			Total:	215								215
* Local Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source				PE									
* Fund Type:				RW	000								000
				CON	388								388
* Funding Ag	gency:			Total:	388								388
* FTA Funds	S -				PRIOR	24-25	25-26	<u>26-27</u>	<u>27-28</u>	28-29	29-30	BEYOND	TOTAL
* Fund Source	ce 3 of 5			PE									
* Fund Type:	· Intercity B	lus - 5311-F		RW									
	-			CON	377								377
* Funding Ag	gency:			Total:	377								377
* Local Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	ce 4 of 5			PE									
				RW									
* Fund Type:	e: TDA			CON	91	758							849
* Funding Ag	gency:			Total:	91	758							849
* FTA Funds	s -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sourc	ce 5 of 5			PE									
* Fund Type:	: FTA 5311	- Non Urbanized		RW CON		300							300
* Funding Ag	gency:			Total:		300							300
Project Tot	tal:				DDIOD	24.25	25.26	26.27	27.20	29 20	20.20	DEVOND	TOTAL
				PE	PRIOR	24-25	25-26	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
				RW	4.070	4.050							0.400
				CON	1,070	1,058							2,128
				Total:	1,070	1,058							2,128

\*\*\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 8 - 01/13/2020 \*\*\*\*\*\*\*\*

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

**Transit System** 

DIST: CT PROJECT ID:

COUNTY:

PPNO: EA: CTIPS ID:

208-0000-0331

MPO ID.:

SOLVANG41

ROUTE: PM: 0.000 / 0.000 TITLE (DESCRIPTION):

FTA 5311f - SYVT Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (Funding for operation of intercity transit service from Santa Maria Urbanized

Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost =

\$3,288,802)

MPO Aprv: State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Solvang, City of PROJECT MANAGER:

Santa Barbara County

PHONE:

EMAIL:

PROJEC	T MANAGE	₹:			PHONE:				EMAIL:				
PROJEC	T VERSION	HISTORY (Printed	d Version is Shac	ded)						Dollars in	Thousands - T	otal For Project	
Version	Status	Date	Updated By		je Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
15	Active	06/04/2025	JMATA		dment - Cost/Scor	e/Sch. Chan	ae		8		3,289	<u></u>	
14	Official	09/19/2024	JMATA		on - Carry Over		J.		0		2,128		
13	Official	06/20/2024	JMATA		dment - Cost/Scor	ne/Sch Chan	ide		14		2,128		
12	Official	09/15/2022	JMATA		on - Carry Over	o, con. chan	.go		0		1,070		
11	Official	05/10/2022	JMATA		dment - Cost/Scor	ne/Sch Chan	ane		8		1,070		
10	Official	04/21/2022	JMATA		dment - Cost/Scor		-		7		2,091		
9	Official	04/21/2022	JMATA			De/Scii. Ciiaii	ige		0		1,070		
		03/19/2020	JMATA		on - Carry Over	/C-b Ob							
8 7	Official				dment - Cost/Scor	De/Scn. Chan	ige		13 0		1,070		
<i>'</i>	Official	09/20/2018	AHSBCAG	Adopti	on - Carry Over				U		565		
* FTA Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	urce 1 of 6			PE									
t Eurod Tur	a. Intereit.	Duo 5244 F		RW									
runa ryp	be. Intercity E	Bus - 5311-F		CON	215								215
Funding	Agency:			Total:	215								215
Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE			-						
Fund Sou	urce 2 of 6			RW									
Fund Typ	e: TDA				000								000
				CON	388								388
* Funding .	Agency:			Total:	388								388
FTA Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	urce 3 of 6			PE									
				RW									
Fund Typ	oe: Intercity E	Bus - 5311-F		CON	377								377
Funding	Agency:			Total:	377								377
Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
Fund Sou	urce 4 of 6			RW									
Fund Typ	oe: TDA				0.4	750	005						4.000
				CON	91	758	835						1,683
Funding .	Agency:			Total:	91	758	835						1,683
* FTA Fun	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sor	urce 5 of 6			PE									
				RW									
Fund Typ	oe: FTA 531	1 - Non Urbanized		CON		300	306						606
* Funding	Agency:			Total:		300	306						606
Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	urce 6 of 6			PE	INOK	<u> </u>	25-20	20-21	21-20	20-23	20:00	<u>DE TOND</u>	TOTAL
		rhara Ca Salas T-		RW									
		rbara Co Sales Ta	18	CON			21						21
Funding	Agency:			Total:			21						21

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
	PE									
	RW									
	CON	1,070	1,058	1,161						3,289
	Total:	1,070	1,058	1,161						3,289

Comments:
\*\*\*\*\*\*\*\* Version 15 - 05/27/2025 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 07/11/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\*\* Version 13 - 05/21/2024 \*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\*

Version 1 - 07/12/22

Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\*\*\* Version 11 - 05/10/2022 \*\*\*\*\*\*\*

Version 10 - 03/23/2022 \*\*\*\*\*\*

Version 1 - 08/14/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\*\* Version 8 - 01/13/2020 \*\*\*\*\*\*\*\*

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

			- control in grant and a processing	
DIST: 05	PPNO: E	EA: CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and	MPO Aprv: 03/20/2025
CT PROJECT ID:		MPO ID.: SHOPP1	Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are	State Aprv: 03/27/2025 Federal Aprv: 03/28/2025
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000	consistent with the applicable classifications under 23 CFR 771.117(c) and (d).  RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107.789.000.)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER:

PHONE:

		EMAIL

PROJECT	PROJECT VERSION HISTORY (Printed Version is Shaded)									Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>			
32	Active	05/23/2025	JMATA	Amenda	nent - Cost/Sco	pe/Sch. Cha	nge		8		107,669					
31	Official	03/20/2025	JMATA	Amendn	nent - Cost/Sco	pe/Sch. Cha	nge		4		107,789					
30	Official	09/19/2024	JMATA	Adoption	n - Carry Over				0		107,604					
29	Official	10/30/2023	JMATA	Amendn	nent - Cost/Sco	pe/Sch. Cha	nge		10		218,074					
28	Official	06/28/2023	JMATA	Amenda	nent - Cost/Sco	pe/Sch. Cha	nge		6		209,203					
27	Official	09/15/2022	JMATA	Adoption	n - Carry Over				0		209,203					
26	Official	07/01/2022	JMATA	Amenda	nent - Cost/Sco	pe/Sch. Cha	nge		10		261,173					
25	Official	05/10/2022	JMATA	Amendn	Amendment - Cost/Scope/Sch. Change				8		199,953					
24	Official	09/16/2021	JMATA	Amendn	nent - Cost/Sco	pe/Sch. Cha	nge		4		193,115					
* SHOPP -	Bridge Pres	servation -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL			
* Fund Sou	rce 1 of 1			PE												
i una soc	ilce i oi i			RW												
* Fund Typ	e: SHOPP A	Advance Construc	tion (AC)	CON	69,124	1,210	6,214	5,185	26,056				107,789			
* Funding A	Agency:			Total:	69,124	1,210	6,214	5,185	26,056				107,789			

Comments:
\*\*\*\*\*\*\*\* Version 31 - 02/25/2025 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\*\* Project data transfered from 2022 FTIP.
\*\*\*\*\*\*\* Version 29 - 10/30/2023 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 28 - 06/26/2023 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\*\* Version 26 - 06/30/2022 \*\*\*\*\*\*\*

Version 25 - 05/09/2022 \*\*\*\*\*\*

Version 24 - 08/23/2021 \*\*\*\*\*\*

Version 1 - 08/14/20 \*\*\*\*\*\*\*

Project data transferred from 2020 FTIP.

Project data transfered from 2018 FTIP.
\*\*\*\*\*\*\* Version 22 - 07/23/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\*\*\* Version 21 - 05/27/2020 \*\*\*\*\*\*\*

Other \*\* Lump sum

DIST:

PPNO:

EA: CTIPS ID:

208-0000-0152

MPO ID.:

SHOPP1

COUNTY: Santa Barbara County

CT PROJECT ID:

ROUTE: PM: 0.000 / 0.000 TITLE (DESCRIPTION):

Grouped Projects for Bridge Rehabilitation and

Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23

CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$107,669,000)

MPO Aprv:

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

7 710020	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	THO TOTAL (TIME	a voidion lo ona	10u)						Donaro n	i inouounuo i	otar r or r rojout	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
32	Active	05/23/2025	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		8		107,669		
31	Official	03/20/2025	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		4		107,789		
30	Official	09/19/2024	JMATA	Adoptio	n - Carry Over				0		107,604		
29	Official	10/30/2023	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		10		218,074		
28	Official	06/28/2023	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		6		209,203		
27	Official	09/15/2022	JMATA	Adoptio	n - Carry Over				0		209,203		
26	Official	07/01/2022	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		10		261,173		
25	Official	05/10/2022	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		8		199,953		
24	Official	09/16/2021	JMATA	Amend	ment - Cost/Sco	pe/Sch. Cha	nge		4		193,115		
* SHOPP -	Bridge Pres	servation -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
±= .0				PE									
* Fund Sou	urce 1 of 1			RW									
* Fund Typ	e: SHOPP A	Advance Construc	ction (AC)	CON	69,124	1,210	4,631	6,435	26,269				107,669
* Funding	Agency:			Total:	69,124	1,210	4,631	6,435	26,269				107,669

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 32 - 05/23/2025 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 31 - 02/25/2025 \*\*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\* Version 29 - 10/30/2023 \*\*\*\*\*\*\*

\*\*\*\*\*\*\* Version 29 - 10/30/2023 \*\*\*\*\*\*\*
\*\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*\*\*

Version 1 - 0/7/2/22

Project data transfered from 2020 FTIP.

\*\*\*\*\*\*\*\* Version 26 - 06/30/2022 \*\*\*\*\*\*

Version 25 - 05/09/2022 \*\*\*\*\*\*

Version 24 - 08/23/2021 \*\*\*\*\*\*

\*\*\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP.

\*\*\*\*\*\*\* Version 22 - 07/23/2020 \*\*\*\*\*\*\*
\*\*\*\*\*\*\* Version 21 - 05/27/2020 \*\*\*\*\*\*\*\*

Other \*\* Lump sum

## Attachment C

# A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF PROJECTS SUBMITTED FOR	)	RESOLUTION NO. 25-21
SECTION 5311 FOR FEDERAL FISCAL YEAR	)	
2025 AND AUTHORIZATION FOR THE	,	
EXECUTION OF THE CERTIFICATIONS AND	)	
ASSURANCES	)	

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration to support capital/operating assistance projects for non-urbanized public transportation systems under Section 5311 of the Federal Transit Act (49 USC § 5311; FTA C 9040.1G); and

WHEREAS, the California Department of Transportation (Caltrans) has been designated by the Governor of the State of California to administer Section 5311 grants for transportation projects for the general public for the rural transit and intercity bus system; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Regional Transportation Planning Agency and Metropolitan Planning Organization; and

WHEREAS, SBCAG has received FTA 5311 applications for funding available for Federal Fiscal Year 2025/26 from the City of Guadalupe and the City of Solvang; and

WHEREAS, the allocation request is consistent with the FTA 5311 Program; and

WHEREAS, SBCAG has, to the maximum extent feasible, coordinated with other transportation providers and users in the region (including social service agencies).

NOW, THEREFORE, BE IT RESOLVED that the Santa Barbara County Association of Governments does hereby authorize the City of Guadalupe and the City of Solvang to file and execute an application to Caltrans to aid in the financing of operating assistance projects pursuant to Section 5311 of the Federal Transit Act (49 USC § 5311; FTA C 9040.1G), as amended.

IT IS FURTHER RESOLVED that the designated contacts in the application for the City of Guadalupe, the City of Solvang, and SBCAG are authorized to execute and file all certifications of assurances, contracts or agreements, or any other document required by Caltrans.

IT IS FUTHER RESOLVED that the designated contacts in the application for the City of Guadalupe, the City of Solvang, and SBCAG are authorized to provide additional information as Caltrans may require in connection with the application for the Section 5311 projects.

IT IS FUTHER RESOLVED that the SBCAG Executive Director is authorized to submit and approve request for reimbursement of funds from Caltrans for the Section 5311 project(s).

IT IS FURTHER RESOLVED by SBCAG that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations, and guidelines for all FTA funded transit projects.

IT IS FURTHER RESOLVED that SBCAG approves the Program of Projects described in and attached to the staff report of June 2025 for submittal to the California Department of Transportation, Division of Mass Transportation.

PASSED AND ADOPTED this 26th day of June 2025 by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	
Marjie Kirn	 Randy Rowse, Chair
Executive Director	Santa Barbara County Association of Governments
APPROVED AS TO FORM: Rachel Van Mullem County Counsel	
County Courses	_
Deputy County Counsel	

## **ATTACHMENT D**

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

## 2025 FTIP

## Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	<b>Post Miles</b>	Location/Description	EA	PPNO	Phase	Prior	FY 2	24/25	FY 25/26	FY 26/27	FY 27/28	Proj	ect Cost
				Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological			PE								
				monitoring for bridge replacement project EA 1C410.			ROW		\$	15				\$	135
05	Santa Barbara	154	R2.600		1C411	2391X	CONST		\$	120					
				Near Buellton, from 0.1 mile south of Nojogui Creek Bridge No. 51-0018L/R to 0.3			PE								
				mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge			5011	\$ 10	)					\$	133
			FF 0/PFC 2	rail replacement and widening project EA 1F790.	45704	05044	ROW CONST	,	Φ.	123				-	
05	Santa Barbara	101	55.9/R56.2		1F791	2561A	PE	\$ 8,460	) )	123					
				Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing			ROW	\$ 942						1	04 500
				No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.				\$ 52.100						\$	61,502
05	Santa Barbara	101	R36/R37		1C950	2448	CONST	φ 32,100	<u>'</u>						
				In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace			PE	\$ 4,282	2						
				Santa Ynez Bridge No. 51-0128, rehabilitate pavement and drainage systems,										1.	
				construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the			ROW							<b>&gt;</b>	4,282
				Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)		0040	CONST								
05	Santa Barbara	246	9.55/R20.9	, ,,,,	1M360	3010	PE	\$ 2.47			\$ 4.115				
				In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge,			ROW	φ 2,41,	)		\$ 4,115		\$ 2.675		
				construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of			_				Ψ 0.10		Ψ 2,0.0	\$	32,905
				Solvang.) (Long Lead Project)			CONST						\$ 23,126		
05	Santa Barbara	246	30.3/31.4	Golvang.) (Long Lead 1 Toject)	1M420	3013	PE	\$ 180							
				Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-			ROW	\$ 60				\$ 110		•	2,062
05	Santa Barbara	217	0.9/1.4	0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361	2386Y	CONST	Ψ 0,	1			\$ 1.712		1 *	2,002
							PE								
				Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51- 0217. Biological monitoring for bridge replacement project EA 1C360.			ROW						\$ 15		255
05	Santa Barbara	217	0.9/1.4		1C362	2386X	CONST						\$ 240		
				Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing			PE ROW	\$ 617	<u>'</u>						
05	Santa Barbara	101	R36/R37	No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951	2448Y	CONST		_		¢ 1.450	\$ 1,250		\$	1,867
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing	10951	2448Y	PE		_		<del>\$ 1,450</del>	\$ 1,250			
				No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for			ROW				\$ 13		\$ 13	s	213
05	Santa Barbara	101	R36/R37	bridge project EA 1C950.	1C952	2448X	CONST				\$ 120		\$ 200		
				Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete			PE		\$	929					
				overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment			ROW		\$	23		\$ 23		\$	4,315
05	Santa Barbara	101	R0.250	cracks.	1P090	3069	CONST		1			\$ 3,340		Ļ	
				effects CTC programmed and approved allocations and time extensions			Totals:	\$ 69,124	\$	1,210	\$ 4,631	\$ 6,435	\$ 26,269	\$	38,545

Information reflects CTC programmed and approved allocations and time extensions.

TOTAL B	OTAL B <u>Y PHASE:</u>		FY 24/25	F	Y 25/26	F	Y 26/27	F	Y 27/28	TOTALS
	PE:	\$	929	\$	4,115	\$	-	\$		\$ 5,044
	ROW:	\$	38	\$	516	69	133	\$	2,703	\$ 3.390
	CONST:	\$	243	\$	1	69	6,302	\$	23,566	\$ 30.111
	TOTAL:	\$	1.210	\$	4.631	49	6.435	59	26,269	\$ 38.545

## Attachment E

## **TABLE 1: REVENUE**

# Santa Barbara County Association of Governments 2025 FTIP Amendment 8 (\$'s in 1,000)

		N					EAR (FTIP Period)					
	Further Course	0 T	FY 202		FY 202		FY 202		FY 2028 Amendment			
	Funding Source	E S	Amendm Prior	Current	Amendm Prior	Current	Amendm Prior	Current	Prior	Current	TOTAL CURRENT	
			No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8		
	Sales Tax City		\$606	\$606	\$28,101	\$28,121					\$28,	
	County		\$606	\$606	\$28,101	\$28,121					\$28,	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)  Other Local Funds		\$2,097	\$2,097	\$10,900	\$10,900	\$9,988	\$9,988	\$227	\$227	\$23,	
LOCAL	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,	
2	City General Funds		\$2,097	\$2,097	\$10,759	\$10,759	\$9,295	\$9,295			\$22,	
	Street Taxes and Developer Fees RSTP Exchange funds											
	Transit											
	Transit Fares											
	Other (See Appendix 1)		\$44,080	\$44,099	\$75,149	\$78,121	\$28,913	\$29,647	\$28,006	\$28,006	\$179,	
	Local Total		\$46,783	\$46,802	\$114,150	\$117,142	\$38,901	\$39,635	\$28,233	\$28,233	\$231	
	Tolls Bridge											
ĮΨ	Corridor											
REGIONAL	Regional Sales Tax											
22	Other (See Appendix 2)											
	Regional Total											
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP		\$122,912	\$122,912	\$113,218	\$111,635	\$41,164	\$42,414	\$117,633	\$117,846	\$39	
	SHOPP Prior		\$122,002	\$122,002	\$111,208	\$109,625	\$39,764	\$41,014	\$117,633	\$117,846	\$39	
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$-	
	State Transportation Improvement Program (STIP) 1		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1	
	STIP STIP Prior	-	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1	
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		85.400	25 400	640.075	640.075	850.454	050.454				
S	Active Transportation Program (ATP) <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$7	
	Highway Bridge Program (HBP) 1		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$1	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Local Transportation Climate Adaptation Program (LTCAP) 1											
	Other (See Appendix 3)		\$1,280	\$1,280	\$10,441	\$10,441					\$11	
	State Total		\$141,581	\$141,581	\$166,659	\$165,076	\$94,141	\$95,391	\$117,965	\$118,178	\$520	
	5307 - Urbanized Area Formula Grants	-	\$17,917	\$15,207	\$14,582	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$5	
	5309 - Fixed Guideway Capital Investment Grants						, ,,			, ,		
	5309b - New and Small Starts (Capital Investment Grants)											
ISIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267						
Z.	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$800					\$	
FEDERAL TRANSIT	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
ш.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$15,592	\$15,592	\$425	\$627	\$425	\$425	\$425	\$425	\$1	
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$2	
	Federal Transit Total		\$46,725	\$44,015	\$21,063	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$10	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
>	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo											
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721				
呈	National Highway Freight Program (NHFP)											
ERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
E .	Railway-Highway Crossings Program  Recreational Trails Program	_										
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program Carbon Reduction Program (CRP)				\$1,587	\$1,587						
	Promoting Resilient Operations for Transformative (PROTECT)										\$	
	Other (see Appendix 5)	Ш	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$1	
RAIL	Federal Highway Total		\$11,599	\$11,599	\$4,842	\$4,842	\$4,289	\$4,289	\$529	\$529	\$2	
	Other Federal Railroad Administration (see Appendix 6)	Ш										
FEDERAL RA	Federal Railroad Administration Total											
RAL			¢50.204	\$EE 644	\$25.00F	¢07 707	600 400	600.400	£47.045	647.045	640	
RAL	Federal Railroad Administration Total Federal Total		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$12	
FEDERAL	Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$12	
FEDERAL	Federal Total		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$124	
ZAL .	Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$12	

# Santa Barbara County Association of Governments 2025 FTIP Amendment 8 (\$'s in 1,000)

	Ap	pendix 1 - Local (	Other						
Local Other	Prior \$2.096	Current	Prior \$433	Current	Prior \$25	Current	FY 2028 Prior	B Current	CURRENT TOTAL \$2,554
LTF LTF - Advance construction fund TDA	\$2,096 \$4,590 \$36,329	\$2,096 \$4,590 \$36,348	\$433 \$38,636 \$29,714	\$433 \$38,636 \$32,686	\$25 \$28.888	\$25 \$29,622	\$28,006	\$28,006	\$2,554 \$43,226 \$126,662
Local Messure SBCAG Messure A									
Private funds Developer Fees	\$65 \$1,000	\$65 \$1,000	\$6,366	\$6,366					\$65 \$7,366
Local Other Total	\$44,080 Ann	\$44,099 endix 2 - Regiona	\$75,149 I Other	\$78,121	\$28,913	\$29,647	\$28,006	\$28,006	\$179,873
Regional Other	FY 20		FY 2	026	FY 2	027	FY 2028 Prior	Current	CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	IUIAL
Regional Other Total									
	Ap FY 20	pendix 3 - State C	Other FY 2	026	FY2	027	FY 2028		CURRENT
State Other  CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	Prior \$900	Current \$900	Prior \$600	Current \$600	Prior	Current	Prior	Current	TOTAL \$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula SB125 Transit Program	\$380	\$380	\$1,351 \$8,490	\$1,351 \$8,490					\$380 \$1,351
Transit and Intercity Rail Capital Program (TIRCP)			\$8,490	\$8,490					\$8,490
State Other Total	\$1,280	\$1,280	\$10,441	\$10,441					\$11,721
Otate Other Total		dix 4 - Federal Tra		\$10,441					911,121
Federal Transit Other	Prior		FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	Current	CURRENT
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$5,409 \$6,664	\$6,664	20,405	20,400	\$3,405	\$3,405	\$0,405	20,405	\$6,664
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Append	ix 5 - Federal High	way Other						
Federal Highway Other		ix 5 - Federal High	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT
	Append FY 20	ix 5 - Federal High 125	way Other	026	FY 2 Prior	027	FY 2028	В	CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 20 Prior	ix 5 - Federal High 125 Current	way Other FY 2 Prior	026 Current	FY 2 Prior	027 Current	FY 2028 Prior	B Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recornecting Communities & Neighborhoods Fund	Append FY2 Prior S11.156	x 5 - Federal Migh 229 Current \$11,156	way Other FY2 Prior \$329	925 Current \$329	PY2 PY10 S568	927 Current 5566	FY 2028 Prior \$529	8 Current   \$529	CURRENT TOTAL 51,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append F72 Prior S11,156	x 5 - Federal High 229 Current \$11,156	way Other FY2 Prior S329	026 Current \$329	PY2 PY10 S568	927 Current 5556	FY 2028 Prior \$529	B Current	CURRENT TOTAL 51,226 \$11,156
Federal Highway Other  Active Transportation Infrastructure Inv. Program Fund  Reconnecting Communities & Neighborhoods Fund	Append F72 Prior S11,156	x 5 - Federal High 225 Current \$11,156	way Other FY2 Prior \$329	026 Current \$329	PY2 PY10 S568	027 Current 5500	FY 2022 Prior	8 Current \$529	CURRENT TOTAL 51,426 S11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix 6-Fe  \$11,156  \$11,156  Appendix 6-Fe	xs - Federal High 229 Current \$11,156	way Other FY2 Prior \$329  state of the state	926 Current \$329	FY2 FY50 S568 S568 FY50 FY50 FY50 FY50 FY50 FY50 FY50 FY50	927 Current 5566	FY 2028 Prior \$529	5 Current 5529 5529 5529	CURRENT TOTAL 51,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix 6-Fe  \$11,156  \$11,156  Appendix 6-Fe	x 5 - Federal High 225 Current \$11,156	way Other FY2 Prior \$329  state of the state	026 Current \$329	FY2 FY50 S568 S568 FY50 FY50 FY50 FY50 FY50 FY50 FY50 FY50	027 Current 5500	FY 2022 Prior	5 Current 5529 5529 5529	CURRENT TOTAL 51.426 \$11.156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix 6-Fe  \$11,156  \$11,156  Appendix 6-Fe	x 5 - Federal High 225 Current \$11,156	way Other FY2 Prior \$329  state of the state	026 Current \$329	FY2 FY50 S568 S568 FY50 FY50 FY50 FY50 FY50 FY50 FY50 FY50	027 Current 5500	FY 2022 Prior	5 Current 5529 5529 5529	CURRENT TOTAL 51.426 \$11.156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix 6-Fe  \$11,156  \$11,156  Appendix 6-Fe	x 5 - Federal High 225 Current \$11,156	way Other FY2 Prior \$329  state of the state	026 Current \$329	FY2 FY50 S568 S568 FY50 FY50 FY50 FY50 FY50 FY50 FY50 FY50	027 Current 5500	FY 2022 Prior	5 Current 5529 5529 5529	CURRENT TOTAL 51.426 \$11.156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Heighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other	Appendix 6-Fe  \$11,156  \$11,156  Appendix 6-Fe	x 5 - Federal High 225 Current \$11,156	way Other FY2 Prior \$329  state of the state	026 Current \$329	FY2 FY50 S568 S568 FY50 FY50 FY50 FY50 FY50 FY50 FY50 FY50	027 Current 5500	FY 2022 Prior	5 Current 5529 5529 5529	CURRENT TOTAL 51.426 \$11.156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Appendix 6 - Fo	x 5 - Federal High 225 Current \$11,156	way Other  FY2  Prior  \$329  ministration Other  FY2  Prior	026 Current \$329	FY2 FY50 S568 S568 FY50 FY50 FY50 FY50 FY50 FY50 FY50 FY50	027 Current 5500	FY 2022 Prior	5 Current 5529 5529 5529	CURRENT TOTAL 51.426 \$11.156
Federal Highway Other  Adia Transportation Infrastructure Inv. Program Fund  Percentage Communities & Neighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other	Appendix 6 - Fe Pror  \$11,156  \$11,156  Appendix 6 - Fe Pror  Appendix 6 - Fe Fr2 Pror	x S - Federal High 229 Current S11,156 deral Railroad Ad 229 Current	way Other Prior S329 S329 S329 ministration Other Prior S420 Prior S420 S420 S420 S420 S420 S420 S420 S420	926	FY2	927	FY 2028 Prior   5529	\$   Current	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Adke Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 6-Fe	x 5 - Federal High 229 Current \$11,156	way Other PY2 Prior \$329  state of the prior	926  Current \$329  \$329  \$329  Current  Current	FY2 Prior \$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	927 Current \$556	FY 2028 Prior   \$529	\$   Current	CURRENT TOTAL 51.426 \$11.156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 6 - Fe Pror  \$11,156  \$11,156  Appendix 6 - Fe Pror  Appendix 6 - Fe Fr2 Pror	x S - Federal High 229 Current S11,156 deral Railroad Ad 229 Current	way Other Prior S329 S329 S329 ministration Other Prior S420 Prior S420 S420 S420 S420 S420 S420 S420 S420	926	FY2	927	FY 2028 Prior   5529	\$   Current	CURRENT TOTAL \$1,226 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 6 - Fe Pror  \$11,156  \$11,156  Appendix 6 - Fe Pror  Appendix 6 - Fe Fr2 Pror	x S - Federal High 229 Current S11,156 deral Railroad Ad 229 Current	way Other Prior S329 S329 S329 ministration Other Prior S420 Prior S420 S420 S420 S420 S420 S420 S420 S420	926	FY2	927	FY 2028 Prior   5529	\$   Current	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 6 - Fe Pror  \$11,156  \$11,156  Appendix 6 - Fe Pror  Appendix 6 - Fe Fr2 Pror	x S - Federal High 229 Current S11,156 deral Railroad Ad 229 Current	way Other Prior S329 S329 S329 ministration Other Prior S420 Prior S420 S420 S420 S420 S420 S420 S420 S420	926	FY2	927	FY 2028 Prior   5529	\$   Current	CURRENT TOTAL  \$1,226 \$11,156
Federal Highway Other Adke Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 6 - Fe Pror  \$11,156  \$11,156  Appendix 6 - Fe Pror  Appendix 6 - Fe Fr2 Pror	x S - Federal High 229 Current S11,156 deral Railroad Ad 229 Current	way Other Prior S329 S329 S329 ministration Other Prior S420 Prior S420 S420 S420 S420 S420 S420 S420 S420	926	FY2	927	FY 2028 Prior   5529	\$   Current	CURRENT TOTAL  \$1,226 \$11,156

# Santa Barbara County Association of Governments 2025 FTIP Amendment 8 (\$'s in 1,000)

						4 YE	AR (FTIP Period)				
		N O	FY 202	5	FY 202		FY 202		FY 202	28	
	FUNDING SOURCES	T	Amendm		Amendn		Amendm		Amenda		TOTAL
		S	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	Prior No. 7	Current No. 8	CURRENT
LOCAL	Local Total		\$46,783	\$46,802	\$114,150	\$117,142	\$38,901	\$39,635	\$28,233	\$28,233	\$231
	Tolls										
	Bridge										
REGIONAL	Corridor										
EGIC	Regional Sales Tax										
œ	Other (See Appendix A)										
	Regional Total			*****				212.111	211-222	*******	***
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP		\$122,912 \$122,002	\$122,912 \$122,002	\$113,218 \$111,208	\$111,635 \$109,625	\$41,164 \$39,764	\$42,414 \$41,014	\$117,633 \$117,633	\$117,846 \$117,846	\$394 \$390
	SHOPP Prior		ψ122,002	\$122,002	\$111,200	ψ103,023	ψ00,704	Q41,014	\$111,000	\$117,040	
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4
	State Transportation Improvement Program (STIP)		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19
	STIP STIP Prior		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)			0= 100	4:0.00	210.000	A=2 :=:	0=0.1=			**
S	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	*********	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74
	Highway Bridge Program (HBP) <sup>1</sup>		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19
	Road Repair and Accountability Act of 2017 (SB1)			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, .				
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix B)		\$1,280	\$1,280	\$10,441	\$10,441					\$11
	State Total		\$141,581	\$141,581	\$166,659	\$165,076	\$94,141	\$95,391	\$117,965	\$118,178	\$520
	5307 - Urbanized Area Formula Grants		\$17,917	\$15,207	\$14,582	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55
	5309 - Fixed Guideway Capital Investment Grants		\$17,917	\$15,207	\$14,562	\$15,642	\$13,310	\$10,010	\$11,002	\$11,002	300
	5309b - New and Small Starts (Capital Investment Grants)										
Ħ	5309c - Bus and Bus Related Grants										***************************************
EDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$452 \$691	\$452 \$691	\$267 \$380	\$267 \$800					\$1
₽	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	*********	2031	\$091	\$300	\$000					• • • • • • • • • • • • • • • • • • • •
DER	5337 - State of Good Repair Grants										
뿐	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$425	\$627	\$425	\$425	\$425	\$425	\$17
	FTA Transfer from Prior FTIP Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	600
	Federal Transit Total		\$12,073 \$46,725	\$12,073	\$5,409	\$22,945	\$5,409 \$19,150	\$5,409 <b>\$19,150</b>	\$5,409 \$17,386	\$5,409 <b>\$17,386</b>	\$28 \$103
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		¥10,120	<b>\$11,010</b>	<b>\$2.1,000</b>	<b>V</b> 22,010	<b>\$10,100</b>	<b>\$10,100</b>	¥11,000	¥11,000	<b>V</b> 10.
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
¥	High Priority Projects (HPP) and Demo										
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7
甘	National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
DER	Railway-Highway Crossings Program										
뿐	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	***********									***************************************
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12
	Federal Highway Total		\$11,150	\$11,150	\$329 \$4,842	\$329 \$4,842	\$4,289	\$4,289	\$529 \$529	\$529 \$529	\$12
7	Other Federal Railroad Administration (see Appendix E)		,,	,	¥ .,	7.,	T-,	Ţ.,==V	,,	7.20	+2
EDERA	Federal Railroad Administration Total										
	Federal Railroad Administration   lotal		\$58,324	\$55,614	\$25,905	\$27,787	\$23,439	\$23,439	\$17,915	\$17,915	\$124
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		<b>\$30,324</b>	<b>\$33,014</b>	\$20,905	<b>\$21,101</b>	<b>\$23,439</b>	<b>\$23,439</b>	\$11,515	\$11,915	<b>\$124</b>
NNOVATIVE	Other (See Appendix F)									_	
	Innovative Financing Total										
GRAN	IMED TOTAL		\$246,688	\$243,997	\$306,714	\$310,005	\$156,481	\$158,465	\$164,113	\$164,326	\$876

) Financial Summary Notes: ate Programs that include both state and federal funds.

## Santa Barbara County Association of Governments 2025 FTIP Amendment 8 (\$'s in 1,000)

	(\$'s ir								
	Appendix A -	Regional Other							
Regional Other	Prior	025 Current	FY 2	Current	FY 2 Prior	027 Current	FY 2 Prior	028 Current	CURRENT TOTAL
	11101	Ourient	11101	Ouncin	11101	Ourient	11101	Ourient	TOTAL
Regional Other Total									
regional Other Total									
		- State Other	FY	1000	FY 2	.007	FY 2	***	CURRENT
State Other		Current		Current		Current		Current	TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	\$900	\$900	\$600	\$600	11101	Ourient	11101	Ouncil	\$1,500
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
S8125 Transit Program Transit and Intercity Rail Capital Program (TIRCP)			\$1,351 \$8,490	\$1,351 \$8,490					\$1,351 \$8,490
State Other Total	\$1,280	\$1,280		\$10,441					\$11,721
	Appendix C - Fe								
Federal Transit Other		1025	FY:		FY 2		FY 2		CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$6,664	\$6,664							\$6,664
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
A	ppendix D - Fed	eral Highway O	ther						
Federal Highway Other		1025	FY 2	2026	FY 2	1027	FY 2	028	CURRENT
	Prior	Current	Prior	Current	Prior		Prior	Current	TOTAL
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Prior \$11,156		Prior \$329			Current \$568	Prior \$529	Current \$529	TOTAL \$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						<u>Current</u> \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						<u>Current</u> \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						\$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						<u>Current</u> \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$558			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$558			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current \$556			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current 5568			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current			\$1,426
Active Transportation Infrastructure Inv. Program Fund						Current			\$1,426
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Weighborhoods Fund		\$11,156	\$329	\$329	\$566	\$560	\$529	\$529	\$1,426
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Weighborhoods Fund	\$11,156	\$11,156	\$329	\$329	\$566	\$560	\$529	\$529	\$1,426
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Weighborhoods Fund	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$1,426
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$14.26 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$14.26 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi	\$11,156 \$11,156 \$11,156	\$11,156 \$11,156	\$329	\$329	\$566 \$566	\$568 \$588	\$529 \$529	\$529 \$529	\$14.26 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Negliborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other  Federal Railroad Administration Other Total	\$11,156 \$11,156 \$11,156	\$11,156  \$11,156  \$11,156  road Administr 2025  Current	\$329  \$329  \$329  ation Other	\$329 \$329 Current	\$568	\$568 \$568 \$7 Current	\$529 \$529 \$70 Prior	\$529 \$529 028 Current	\$14,260 \$11,150
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Negliborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other  Federal Railroad Administration Other Total	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$14,266 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$11,156 \$11,156 \$11,156	\$11,156  \$11,156  \$11,156  road Administr 2025  Current	\$329  \$329  ation Other  Prior	\$329 \$329 Current	\$568	\$568 \$568 \$7 Current	\$529 \$529 \$70 Prior	\$529 \$529 028 Current	\$14,260 \$11,150
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$14,266 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other Total  Appendi  Federal Railroad Administration Other Total	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$14,266 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other  Federal Railroad Administration Other Total  Appendi	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$14,266 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other  Federal Railroad Administration Other Total  Appendi	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$14,266 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other  Federal Railroad Administration Other Total  Appendi	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$14.26 \$11.156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund  Federal Highway Other Total  Appendi  Federal Railroad Administration Other  Federal Railroad Administration Other Total  Appendi	\$11,156	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	\$329  \$329  ation Other  Prior	\$329 \$329 \$2026 Current	\$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 FY2 Prior	\$529 \$529 028 Current	\$1,426 \$11,156

## Santa Barbara County Association of Governments 2025 FTIP

2025 FTIP Amendment 8 (\$'s in 1,000)

						EAR (FTIP P				
	ELINDING SOURCES		2025 ndment		2026 dment		2027 ndment		2028 ndment	TOTAL
	FUNDING SOURCES	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURREN
		No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	No. 7	No. 8	
LOCAL	Local Total									
	Tolls Bridge									
MAL	Corridor									-
REGIONAL	Regional Sales Tax Other									
œ	Regional Total									
	State Highway Operations and Protection Program (SHOPP)									
	SHOPP SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1 STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	***************************************		***************************************		***************************************				
TS.	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
RAL	5311f - Intercity Bus 5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
_	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	*******************************								
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
≽	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
XH.	Highway Safety Improvement Program (HSIP)	************************				************				
FEDERAL HIGHWAY	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
ERA	Railway-Highway Crossings Program									
빞	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)	***************************************								
	Promoting Resilient Operations for Transformative (PROTECT) Other									
	Federal Highway Total									
<u>.</u>	Other Federal Railroad Administration									
FEDERAL	Federal Railroad Administration Total									
	Federal Total									
FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
ON N	Innovative Financing Total	_								

## Attachment F

# 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
ntercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$34,617	\$12,465	\$2,097	\$10,759	\$9,295			\$8,589	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
ocal Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
ocal Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fι	Local Funds	\$52,326	\$9,100	\$4,590	\$38,636						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$29,831	\$1,104	\$606	\$28,121				\$552	\$658	\$28,621
ΓDA Fund Total	Local Funds	\$493,351	\$366,688	\$36,348	\$32,686	\$29,622	\$28,006		\$100		\$493,251
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194					\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
	Other State	\$1,484	\$1,484								\$1,484

# 2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,422,541	\$1 507 854	\$243,997	\$310.004	\$158,465	\$164,326	\$19,100	\$139,119	\$66,846	\$2,216,576