

February 24, 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 3 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 3 to the 2025 FTIP at their February 20th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 3 to the 2025 FTIP will program the following changes:

- **SMRT Preventative Maintenance (MPO ID: SM67)**- This new project added to the 2025 FTIP will provide funding to service and maintain buses and facilities to sustain lowered equipment operating costs. The FTA 5307 amount is \$4.6 million, and the total project cost is \$5.9 million.
- **San Jose Creek Multipurpose Path (MPO ID: GOLETA23)** -This is an existing project in the 2025 FTIP. This amendment adds funds awarded from the federal Reconnecting Communities Pilot (RCP) Program. The total project cost is \$48.5 million.
- **Santa Ynez Valley Active Transportation Regional Connector (MPO ID: SYBCI01)**-This is a new project added to the 2025 FTIP that uses funds from the federal Active Transportation Infrastructure Investment Program (ATIIP). The total project cost is \$2 million.

Project details are reflected in **Attachment B**.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 3
- C. Formal Amendment No.3 Resolution 25-07
- D. Financial Summary Tables
- E. MPO Fund type Report with Fund Category
- F. Public comments received

SBCAG 2025 Formal Amendment No. 3

No. of Project	NEW or EXISTING project?	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	NEW	SM67	Santa Maria Area Transit	SMRT Preventative Maintenance	New project adding FT 5307 funds.	\$0	\$5,899,710	\$5,899,710	n/a	
2	EXISTING	GOLETA23	City of Goleta	San Jose Creek Multipurpose Path	adds funds awarded from the federal Reconnecting Communities Pilot (RCP) Program	\$20,179,000	\$48,500,000	\$28,321,000	140.3%	
3	NEW	SYBCI01	Santa Ynez Band of Chumash Indians	Santa Ynez Valley Active Transportation Regional Connector	adds new federal Active Transportation Infrastructure Investment Program (ATIIP)	\$0	\$2,037,000	\$2,037,000	n/a	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0485	TITLE (DESCRIPTION): SMRT Preventative Maintenance (This project will provide funding to service and maintain buses and facilities in order to sustain lowered equipment operating costs. The City of Santa Maria is committed to ensuring assets meet or exceed their useful life. This activity will use funding from fiscal year 2021 to 2026. Total project cost = \$5,899,710)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SM67		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Maria Area Transit
PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951

EMAIL: kpringle@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/28/2025	JMATA	Amendment - New Project	3	5,900		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,143	1,206	1,266						4,615
* Funding Agency:	Total:	2,143	1,206	1,266						4,615

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	543	362	380						1,284
* Funding Agency:	Total:	543	362	380						1,284

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	2,686	1,568	1,646						5,900
	Total:	2,686	1,568	1,646						5,900

Comments:
***** Version 1 - 01/28/2025 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO: 2995	EA: CTIPS ID: 208-0000-0422	TITLE (DESCRIPTION): San Jose Creek Multipurpose Path (Design & construct a 1.4-mile multipurpose path, bike/ped bridge, undercrossings, and tunnel, and striping along San Jose Creek for bicyclists/pedestrians of all ages and abilities. The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south along Kellogg Avenue from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. RTP ID: Go-24. Estimated Total Project Cost = \$20,179,000. The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: GOLETA23		
COUNTY: Santa Barbara County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER: Teresa Lopes
PHONE: (805) 961-7563
EMAIL: tlopes@cityofgoleta.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/28/2025	JMATA	Amendment - Cost/Scope/Sch. Change	3	39,500	1,100	7,900
5	Official	09/19/2024	JMATA	Adoption - Carry Over	0	15,910	869	3,400
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	15,910	869	3,400
3	Official	02/18/2021	JMATA	Adoption - Carry Over	0	11,997	869	3,400
2	Official	11/26/2019	JMATA	Amendment - Cost/Scope/Sch. Change	11	11,997	869	3,400
1	Official	03/21/2019	JMATA	Amendment - New Project	4	11,997	869	3,400

* State SB1 ATP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,800								1,800
* Fund Source 1 of 3	RW	869								869
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:	2,669								2,669

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,600								1,600
* Fund Source 2 of 3	RW									
* Fund Type: City Funds	CON	620								620
* Funding Agency:	Total:	2,220								2,220

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Active Transportation Program (ATP)	CON	15,290								15,290
* Funding Agency:	Total:	15,290								15,290

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,400								3,400
	RW	869								869
	CON	15,910								15,910
	Total:	20,179								20,179

Comments:
***** Version 1 - 05/30/24 *****
Project data transferred from 2022 FTIP.
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 2 - 11/22/2019 *****
***** Version 1 - 02/27/2019 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO: 2995	EA:	CTIPS ID: 208-0000-0422	TITLE (DESCRIPTION): San Jose Creek Multipurpose Path (Design & construct a 1.4-mile multipurpose path, bike/ped bridge, undercrossings, and tunnel, and striping along San Jose Creek for bicyclists/pedestrians of all ages and abilities. The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south along Kellogg Avenue from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. RTP ID: Go-24. Estimated Total Project Cost = \$48,500,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GOLETA23		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER: Teresa Lopes

PHONE: (805) 961-7563

EMAIL: tlopes@cityofgoleta.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/28/2025	JMATA	Amendment - Cost/Scope/Sch. Change	3	39,500	1,100	7,900
5	Official	09/19/2024	JMATA	Adoption - Carry Over	0	15,910	869	3,400
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	15,910	869	3,400
3	Official	02/18/2021	JMATA	Adoption - Carry Over	0	11,997	869	3,400
2	Official	11/26/2019	JMATA	Amendment - Cost/Scope/Sch. Change	11	11,997	869	3,400
1	Official	03/21/2019	JMATA	Amendment - New Project	4	11,997	869	3,400

* State SB1 ATP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	1,800								1,800
	RW	869								869
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:	2,669								2,669

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	6,100								6,100
	RW	231								231
* Fund Type: City Funds	CON	3,537		9,517						13,054
* Funding Agency:	Total:	9,868		9,517						19,385

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	15,290								15,290
* Funding Agency:	Total:	15,290								15,290

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Reconnecting Communities & Neighborhoods	CON		11,156							11,156
* Funding Agency:	Total:		11,156							11,156

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	7,900								7,900
	RW	1,100								1,100
	CON	18,827	11,156	9,517						39,500
	Total:	27,827	11,156	9,517						48,500

Comments:

***** Version 6 - 01/28/2025 *****
 ***** Version 1 - 05/30/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 11/22/2019 *****
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0486	TITLE (DESCRIPTION): Santa Ynez Valley Active Transportation Regional Connector (Public engagement, development of conceptual (35%) engineering design plans, environmental documentation (EIS/EIR), and supporting activities. Total Project Cost = \$2,037,000)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SYBCI01		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY
					Null

IMPLEMENTING AGENCY: Santa Ynez Band of Chumash Indians
PROJECT MANAGER: Sam Cohen

PHONE:

EMAIL: scohen@chumash.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/29/2025	JMATA	Amendment - New Project	3			2,037

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			141	243	227				611
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:			141	243	227				611

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			329	568	529				1,426
* Fund Type: Active Transportation Infrastructure Inv.	RW									
Program	CON									
* Funding Agency:	Total:			329	568	529				1,426

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			470	811	756				2,037
	RW									
	CON									
	Total:			470	811	756				2,037

Comments:
***** Version 1 - 01/28/2025 *****

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 3 TO THE 2025 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-07

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 3, on February 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of February 2025 by the following vote:

AYES: Lee, Capps, Nelson, Lavagnino, Mosby, Brown, Julian, Silva, Patino, Perotte,
Clark and Chair Rowse

NOES:

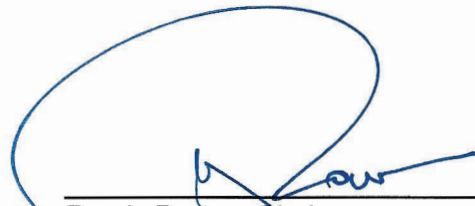
ABSENT: Hartmann

ABSTAIN:

ATTEST:



Marjie Kim
Executive Director

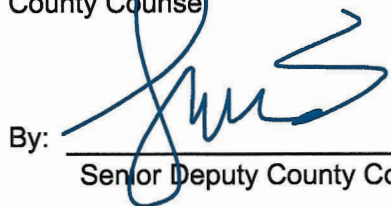


Randy Rowse, Chair
Santa Barbara County
Association of Governments

Date: February 20, 2025

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel



By: _____
Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2025 FTIP
Amendment 3
(\$'s in 1,000)

Funding Source			NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
				FY 2025		FY 2026		FY 2027		FY 2028		
				Amendment		Amendment		Amendment		Amendment		
				Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Sales Tax		\$606	\$606	\$26,980	\$26,980					\$27,586	
	City											
	County		\$606	\$606	\$26,980	\$26,980					\$27,586	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$2,045	\$2,045	\$917	\$10,575	\$9,332	\$9,575		\$227	\$22,422	
	County General Funds					\$141	\$450	\$693		\$227	\$1,061	
	City General Funds		\$2,045	\$2,045	\$917	\$10,434	\$8,882	\$8,882			\$21,361	
	Street Taxes and Developer Fees											
RSTP Exchange funds												
Transit												
Transit Fares												
Other (See Appendix 1)		\$39,966	\$40,328	\$78,926	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$177,272		
Local Total			\$42,617	\$42,979	\$106,823	\$116,861	\$38,220	\$38,463	\$28,750	\$28,977	\$227,280	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix 2)											
Regional Total												
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$121,742	\$121,742	\$110,928	\$110,928	\$41,164	\$41,164	\$107,645	\$107,645	\$381,479	
	SHOPP		\$120,832	\$120,832	\$108,918	\$108,918	\$39,764	\$39,764	\$107,645	\$107,645	\$377,159	
	SHOPP Prior											
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320	
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
	Other (See Appendix 3)		\$380	\$380							\$380	
	State Total			\$139,511	\$139,511	\$148,381	\$148,381	\$93,947	\$93,947	\$113,716	\$113,716	\$495,555
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,365	\$17,571	\$13,316	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719	
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,071	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
Federal Transit Total			\$32,326	\$33,532	\$19,797	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,131	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)											
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGPRSTP)											
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587	
	Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)			\$11,156		\$329		\$568		\$529	\$12,582		
Federal Highway Total				\$11,156	\$1,587	\$1,916		\$568		\$529	\$14,169	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$32,326	\$44,688	\$21,384	\$22,979	\$19,150	\$19,718	\$17,386	\$17,915	\$105,300	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
	Innovative Financing Total											
REVENUE TOTAL				\$214,454	\$227,178	\$276,588	\$288,221	\$151,317	\$152,128	\$159,852	\$160,608	\$828,135

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

2 Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments

2025 FTIP

Amendment :
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other		FY 2025				FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
LTF		\$2,096	\$2,096									\$2,840
LTF - Advance construction fund		\$4,590	\$4,590	\$43,226	\$43,226					\$744	\$744	\$47,816
TDA		\$32,715	\$32,877	\$20,334	\$20,714	\$28,888	\$28,888			\$28,006	\$28,006	\$119,165
Local Measure												
SBCAG Measure A												
Private funds		\$65	\$65									\$65
Developer Fees		\$1,000	\$1,000	\$6,366	\$6,366							\$7,366
Local Other Total		\$39,966	\$40,328	\$78,926	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750			\$177,272

Appendix 2 - Regional Other

[illegible]

Appendix 3 - State Other

[illegible]

Appendix 4 - Federal Transit Other

[illegible]

Appendix 5 - Federal Highway Other

[illegible]

Appendix 6 - Federal Railroad Administration Other

[illegible]

Appendix 7 - Innovative Other

[illegible]

BLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 3
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	
LOCAL	Local Total		\$42,617	\$42,979	\$106,823	\$116,861	\$38,220	\$38,463	\$28,750	\$28,977	\$227,943
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$121,742	\$121,742	\$110,928	\$110,928	\$41,164	\$41,164	\$107,645	\$107,645	\$381,128
	SHOPP		\$120,832	\$120,832	\$108,918	\$108,918	\$39,764	\$39,764	\$107,645	\$107,645	\$377,734
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,830
	State Transportation Improvement Program (STIP) ¹		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,845
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,845
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$77,889
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$15,066
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$380	\$380							
	Other (See Appendix B)										
	State Total		\$139,511	\$139,511	\$148,381	\$148,381	\$93,947	\$93,947	\$113,716	\$113,716	\$495,189
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,365	\$17,571	\$13,316	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,914
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,052
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,850
	FTA Transfer from Prior FTIP		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,114
	Other (See Appendix C)										
	Federal Transit Total		\$32,326	\$33,532	\$19,797	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$99,705
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587
	Promoting Resilient Operations for Transformative (PROTECT)										
	Other (see Appendix D)			\$11,156		\$329		\$568		\$529	\$12,082
	Federal Highway Total			\$11,156	\$1,587	\$1,916		\$568		\$529	\$14,147
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$32,326	\$44,688	\$21,384	\$22,979	\$19,150	\$19,718	\$17,386	\$17,915	\$105,141
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$214,454	\$227,178	\$276,588	\$288,221	\$151,317	\$152,128	\$159,852	\$160,608	\$828,229

Financial Summary Notes:
ate Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2025 FTIP
Amendment 3
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)							
		FY 2025		FY 2026		FY 2027		FY 2028	
		Amendment		Amendment		Amendment		Amendment	
		Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3
LOCAL	Local Total								
REGIONAL	Tolls								
	Bridge Corridor Regional Sales Tax Other								
	Regional Total								
STATE	State Highway Operations and Protection Program (SHOPP) ¹								
	SHOPP								
	SHOPP Prior								
	State Minor Program								
	State Transportation Improvement Program (STIP) ¹								
	STIP								
	STIP Prior								
	State Bond								
	Proposition 1A (High Speed Passenger Train Bond Program)								
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)								
	Active Transportation Program ¹								
	Highway Maintenance (HM) Program ¹								
	Highway Bridge Program (HBP) ¹								
	Road Repair and Accountability Act of 2017 (SB1)								
FEDERAL TRANSIT	Traffic Congestion Relief Program (TCRP)								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
	Local Transportation Climate Adaptation Program (LTCAP) ¹								
	Other								
	State Total								
	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas								
	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
	5339 - Bus and Bus Facilities Formula Grants								
FEDERAL HIGHWAY	FTA Transfer from Prior FTIP								
	Other								
	Federal Transit Total								
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program								
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
	Highway Infrastructure Program (HIP)								
	High Priority Projects (HPP) and Demo								
	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
FEDERAL RAIL	Railway-Highway Crossings Program								
	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
	Surface Transportation Block Grant Program (STBGP/RSTP)								
	Tribal Transportation Program								
	Carbon Reduction Program (CRP)								
	Promoting Resilient Operations for Transformative (PROTECT)								
	Other								
	Federal Highway Total								
	Other Federal Railroad Administration								
	Federal Railroad Administration Total								
	Federal Total								
	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
	Innovative Financing Total								
REVENUE - PROGRAM TOTAL									

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund Total	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund Total	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$10,440	\$6,421	\$2,745	\$425	\$425	\$425				\$10,440
Coronavirus Response and Relief Supplemental Appropriation	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fund Total	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$4,659	\$691	\$380						\$5,730
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$194,053	\$137,032	\$17,571	\$14,582	\$13,316	\$11,552				\$194,053
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund Total	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$33,878	\$12,517	\$2,045	\$10,434	\$8,882			\$8,589	\$839	\$24,450
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$16,109	\$13,269	\$2,096			\$744		\$1,080	\$995	\$14,034
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$56,917	\$9,100	\$4,590	\$43,226						\$56,917
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$1,104	\$606	\$26,980				\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$485,874	\$366,688	\$32,577	\$29,714	\$28,888	\$28,006		\$100		\$485,774
Highway Bridge Program Fund Total	Local HBRR	\$121,160	\$102,113	\$11,589	\$1,719		\$5,739				\$121,160
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appropriation	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$1,372						\$900		\$472
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (HFDV) Fund Total	Other State	\$1,040	\$1,040								\$1,040
Coastal and Estuarine Land Conservation Program Fund Total	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fund Total	Other State	\$1,231	\$1,231								\$1,231
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584

2024 Metropolitan Transportation Improvement Program

By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,604	\$69,124	\$1,210	\$6,284	\$5,185	\$25,801				\$107,604
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$35,206	\$7,277	\$22,796		\$5,000	\$133				\$35,206
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,371,984	\$1,505,955	\$227,178	\$288,221	\$152,127	\$160,608	\$19,100	\$139,119	\$66,846	\$2,166,019

ATTACHMENT F

Public Comments Received

**Comments received on Draft of SBCAG's 2025 FTIP Formal
Amendment #3**

Public Comments Received Through 2/19/25

Commenter: Vaik Renga, Caltrans Office of Federal Programs, 2/18/2025

COMMENTS

- **Project ID: GOLETA23** – Please include CTIPS record prior to the changes made by this amendment. When revisions are made to the existing projects in CTIPS, please include both CTIPS records: prior to the changes and after change is made.

SBCAG Response: Change made in final submittal.