

February 24, 2025

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 3 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 3 to the 2025 FTIP at their February 20th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 3 to the 2025 FTIP will program the following changes:

- SMRT Preventative Maintenance (MPO ID: SM67)- This new project added to the 2025 FTIP will provide funding to service and maintain buses and facilities to sustain lowered equipment operating costs. The FTA 5307 amount is \$4.6 million, and the total project cost is \$5.9 million.
- San Jose Creek Multipurpose Path (MPO ID: GOLETA23) -This is an existing
 project in the 2025 FTIP. This amendment adds funds awarded from the federal
 Reconnecting Communities Pilot (RCP) Program. The total project cost is \$48.5
 million
- Santa Ynez Valley Active Transportation Regional Connector (MPO ID: SYBCI01)-This is a new project added to the 2025 FTIP that uses funds from the federal Active Transportation Infrastructure Investment Program (ATIIP). The total project cost is \$2 million.

Project details are reflected in **Attachment B.**

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,

Mymckin Marjie Kirn Executive Director

ATTACHMENTS:

- A. Summary of Changes
 B. California Transportation Improvement Program System (CTIPS) Report Amendment 3
 C. Formal Amendment No.3 Resolution 25-07

- D. Financial Summary TablesE. MPO Fund type Report with Fund CategoryF. Public comments received

ATTACHMENT A

SBCAG 2025 Formal Amendment No. 3

No. of Project	NEW or EXISTING project?	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE IN COST	COMMENTS
1	NEW	SM67	Santa Maria Area Transit	SMRT Preventative Maintenance	New project adding FT 5307 funds.	\$0	\$5,899,710	\$5,899,710	n/a	
2	EXISTING	GOLETA23	City of Goleta	San Jose Creek Multipurpose Path	adds funds awarded from the federal Reconnecting Communities Pilot (RCP) Program	\$20,179,000	\$48,500,000	\$28,321,000	140.3%	
3	NEW	SYBCI01	Santa Ynez Band of Chumash Indians	Santa Ynez Valley Active Transportation Regional Connector	adds new federal Active Transportation Infrastructure Investment Program (ATIIP)	\$0	\$2,037,000	\$2,037,000	n/a	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

DIST: PPNO: EA: 05 CT PROJECT ID: COUNTY: ROUTE: Santa Barbara County	CTIPS ID: 208-0000-0485 MPO ID.: SM67 PM:	TITLE (DESCRIPTION): SMRT Preventative Maintenance (This project will provide funding to service and maintain buses and facilities in order to sustain lowered equipment operating costs. The City of Santa Maria is committed to ensuring assets meet or exceed their useful life. This activity will use funding from fiscal year 2021 to 2026. Total project cost = \$5,899,710)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Santa Maria Area Transit PROJECT MANAGER: Kailey Pringle

PHONE: (805) 925-0951 EMAIL: kpringle@cityofsantamaria.org

DDO IECT I	VEDSION HIS	TORY (Printed	Varcian ic	(hadad)

PROJECT	VERSION H	ISTORY (Printed Ve	rsion is Shad	ded)					ı	Dollars in Th	ousands - Tota	al For Project	
Version	Status	Date	<u>Update</u>	d By	Change Reason	1		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	01/28/2025	JMATA		Amendment - Ne	ew Project			3		5,900		
* FTA Funds	S -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	ce 1 of 2			PE									
* Fund Type	· ETA5207	Urbanized Area Forr	mula	RW									
Program	. FTA5507 -	Olbanized Alea Fon	IIuia	CON	2,143	1,206	1,266						4,615
* Funding Aç	gency:			Total:	2,143	1,206	1,266						4,615
* Local Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	ce 2 of 2			PE									
*F . IT	TDA			RW									
* Fund Type	: IDA			CON	543	362	380						1,284
* Funding A	gency:			Total:	543	362	380						1,284
Project To	tal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON	2,686	1,568	1,646						5,900
				Total:	2,686	1,568	1,646						5,900

<u>Comments:</u>
******** Version 1 - 01/28/2025 ********

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO: CTIPS ID: 2995 208-0000-0422

MPO ID.: **GOLETA23** PM:

TITLE (DESCRIPTION):

San Jose Creek Multipurpose Path (Design & construct a 1.4-mile multipurpose path, bike/ped bridge,

undercrossings, and tunnel, and striping along San Jose Creek for bicyclists/pedestrians of all ages and abilities. The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south along Kellogg Avenue from Ekwill St. along SR 217

to the Coast Route/Goleta Beach. RTP ID: Go-24. Estimated Total Project Cost =

\$20,179,000.

The project does not have any funding in the 2025 FTIP period and will be carried over for information purposes only.)

MPO Aprv: 09/19/2024 State Aprv: 11/15/2024

Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Goleta, City of PROJECT MANAGER: Teresa Lopes

PHONE: (805) 961-7563 EMAIL: tlopes@cityofgoleta.org

PROJECT.	VERSION HI	STORY	(Printed	Version i	s Shaded)

ROUTE:

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
6	Active	01/28/2025	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		3		39,500	1,100	7,900
5	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		15,910	869	3,400
4	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		15,910	869	3,400
3	Official	02/18/2021	JMATA	Adoptio	on - Carry Over				0		11,997	869	3,400
2	Official	11/26/2019	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ige		11		11,997	869	3,400
1	Official	03/21/2019	JMATA	Amend	ment - New Proje	ect			4		11,997	869	3,400
* State SB	1 ATP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Co.	uran 1 of 2			PE	1,800								1,800
* Fund Sou	uice i oi s			RW	869								869
* Fund Typ	e: Active Tr	ansportation Prog	ıram - SB1	CON									
* Funding	Agency:			Total:	2,669								2,669
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	1,600	2.20	20 20	20 2.	2. 20	20 20	20 00	<u> </u>	1,600
* Fund Sou	urce 2 of 3			RW	1,000								1,000
* Fund Typ	e: City Fund	ds		CON	620								620
* Funding	Λαορον				2,220								2,220
	Agency.			Total:	2,220								2,220
* Other Fe	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 3 of 3			PE									
				RW									
* Fund Typ	be: Active Tr	ansportation Prog	ıram (ATP)	CON	15,290								15,290
* Funding	Agency:			Total:	15,290								15,290
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
•				PE	3,400	27 23	20 20	20 21	21 20	20 23	25 50	<u>DE FORD</u>	3,400
				RW	869								869
				CON	15,910								15,910
				Total:	20,179								20,179

Comments:

****** Version 1 - 05/30/24 *******

Project data transfered from 2022 FTIP.
******** Version 1 - 07/12/22 ********

Project data transfered from 2020 FTIP.
******** Version 1 - 08/14/20 ********

Project data transfered from 2018 FTIP. ******** Version 2 - 11/22/2019 ********

******* Version 1 - 02/27/2019 *******

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

TITLE (DESCRIPTION):
San Jose Creek Multipurpose Path (Design & construct a 1.4-mile multipurpose path, bike/ped bridge, DIST: PPNO: EA: CTIPS ID: 208-0000-0422 2995 CT PROJECT ID: MPO ID.: State Aprv: undercrossings, and tunnel, and striping along San Jose GOLETA23 Creek for bicyclists/pedestrians of all ages and abilities.

The Project begins north of Calle Real extending south Federal Aprv: COUNTY: ROUTE: PM: Santa Barbara County along San Jose Creek to Armitos Ave. Path continues south along Kellogg Avenue from Ekwill St. along SR 217 EPA TABLE II or III EXEMPT CATEGORY to the Coast Route/Goleta Beach. RTP ID: Go-24. Estimated Total Project Cost = \$48,500,000.)

IMPLEMENTING AGENCY: Goleta, City of

PROJECT MANAGER: Teresa Lopes PHONE: (805) 961-7563 EMAIL: tlopes@cityofgoleta.org

PROJEC	T VERSION	HISTORY (Printe	d Version is Sh	aded)						Dollars in	Thousands - 1	Total For Project	
Version	Status	Date	Updated By	<u>Change</u>	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
6	Active	01/28/2025	JMATA	Amend	ment - Cost/Scop	e/Sch. Chan	ge		3		39,500	1,100	7,900
5	Official	09/19/2024	JMATA		on - Carry Over				0		15,910	869	3,400
4	Official	09/15/2022	JMATA		on - Carry Over				0		15,910	869	3,400
3	Official	02/18/2021	JMATA		on - Carry Over				0		11,997	869	3,400
2	Official	11/26/2019	JMATA		ment - Cost/Scop		ge		11		11,997	869	3,400
1	Official	03/21/2019	JMATA	Amend	ment - New Proje	ect			4		11,997	869	3,400
* State SB	1 ATP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 4			PE	1,800								1,800
				RW	869								869
* Fund Typ	oe: Active Tra	Insportation Prog	ram - SB1	CON									
* Funding	Agency:			Total:	2,669								2,669
* Local Fu	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	6,100	2.20	20 20		2. 20	20 20	20 00	<u> </u>	6,100
* Fund Sou	urce 2 of 4			RW	231								231
* Fund Typ	oe: City Fund	s		CON	3,537		9,517						13,054
* Funding	Agency:			Total:	9,868		9,517						19,385
* Other Fe	. d				PRIOR	24.25	25.26	26.27	27.20	20.20	29-30	BEYOND	TOTAL
Other Fe	eu -			PE	PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	<u>BE FOND</u>	TOTAL
* Fund Sou	urce 3 of 4			RW									
* Fund Typ	oe: Active Tra	ansportation Prog	ram (ATP)	CON	15,290								15,290
* Funding	Agency:			Total:	15,290								15,290
* 5 . 1	D'												
* Federal [DISC				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sou	urce 4 of 4			PE									
* Fund Typ	pe: Reconnec	ting Communitie	s &	RW									
Neighborh	oods	· ·		CON		11,156							11,156
* Funding	Agency:			Total:		11,156							11,156
Project T	Γotal:				PRIOR	24-25	25-26	26-27	27-29	28-20	20-30	BEYOND	TOTAL
,				PE	7,900	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BETOND	TOTAL
				RW									7,900
					1,100	11 156	0.547						1,100
				CON	18,827	11,156	9,517						39,500
				Total:	27,827	11,156	9,517						48,500

<u>Comments:</u>
******* Version 6 - 01/28/2025 ********

^{*******} Version 1 - 05/30/24 *******

Project data transfered from 2022 FTIP.

^{*******} Version 1 - 07/12/22 *******

Project data transfered from 2020 FTIP.
******** Version 1 - 08/14/20 ********

Project data transfered from 2018 FTIP.

^{******} Version 2 - 11/22/2019 ******* ******* Version 1 - 02/27/2019 *******

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

			0 , ,	
DIST: 05	PPNO: EA	A: CTIPS ID: 208-0000-0486	TITLE (DESCRIPTION): Santa Ynez Valley Active Transportation Regional	MPO Aprv:
CT PROJECT ID:		MPO ID.: SYBCI01	Connector (Public engagement, development of conceptual (35%) engineering design plans,	State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:	environmental documentation (EIS/EIR), and supporting activities. Total Project Cost = \$2,037,000)	Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
•			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Null

IMPLEMENTING AGENCY: Santa Ynez Band of Chumash Indians

PROJECT MANAGER: Sam Cohen

PHONE:

EMAIL: scohen@chumash.gov

PROJECT	VERSION H	ISTORY (Printed Vers	sion is Shaded)						Dollars in Th	ousands - Tot	al For Project	
Version	Status	<u>Date</u>	Updated By	Change Reason	<u>1</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	01/29/2025	JMATA	Amendment - N	ew Project			3				2,037
* Local Fund	ds -			<u>PRIOR</u>	24-25	<u>25-26</u>	26-27	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sour	roo 1 of 2		PE			141	243	227				611
			RW									
* Fund Type	e: County Fun	ids	CON									
* Funding A	gency:		Total:			141	243	227				611
* Federal Di	isc			<u>PRIOR</u>	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	rce 2 of 2		PE			329	568	529				1,426
* Fund Type	e: Active Tran	sportation Infrastructu	ıre Inv. RW									
Program			CON									
* Funding A	agency:		Total:			329	568	529				1,426
Project To	otal:			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
			PE			470	811	756				2,037
			RW									,
			CON	ı								
			Tota	-		470	811	756				2,037

<u>Comments:</u>
******* Version 1 - 01/28/2025 ********

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 3 TO THE 2025 FEDER ℓ	AL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2025 FTIP)

RESOLUTION NO. 25-07

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 3, on February 20, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 20th day of February 2025 by the following vote:

AYES: Lee, Capps, Nelson, Lavagnino, Mosby, Brown, Julian, Silva, Patino, Perotte,

Clark and Chair Rowse

NOES:

ABSENT:

Hartmann

ABSTAIN:

ATTEST:

Marije Kirn

Executive Director

Randy Rowse, Chair

Santa Barbara County

Association of Governments

Date:

February 20, 2025

APPROVED AS TO FORM:

Rachel Van Mullem

County Counse

Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments 2025 FTIP Amendment 3 (\$'s in 1,000)

		N				YEAR (FTIP Period				
	F Para Occurre	O FY 2		FY 20 Amendr		FY 202 Amendn		FY 202 Amendn		TOTAL
	Funding Source	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT
	Sales Tax	No. 2 \$606	No. 3 \$606	No. 2 \$26,980	No. 3 \$26,980	No. 2	No. 3	No. 2	No. 3	\$27,
	City	\$000	9000	\$20,500	\$20,500					ĄZI
	County	\$606	\$606	\$26,980	\$26,980					\$27
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
Ψ	Other Local Funds County General Funds	\$2,045	\$2,045	\$917	\$10,575 \$141	\$9,332 \$450	\$9,575 \$693		\$227 \$227	\$2 \$
LOCAL	City General Funds	\$2,045	\$2,045	\$917	\$10,434	\$8,882	\$8,882		VLL	\$2
	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit									
	Transit Fares									
	Other (See Appendix 1)	\$39,966	\$40,328	\$78,926	\$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$17
	Local Total Tolls	\$42,617	\$42,979	\$106,823	\$116,861	\$38,220	\$38,463	\$28,750	\$28,977	\$22
	Bridge									
REGIONAL	Corridor									
REGI	Regional Sales Tax Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹	\$121,742	\$121,742	\$110,928	\$110,928	\$41,164	\$41,164	\$107,645	\$107,645	\$38
	SHOPP SHOPP Prior	\$120,832	\$120,832	\$108,918	\$108,918	\$39,764	\$39,764	\$107,645	\$107,645	\$37
	State Minor Program	\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$
	State Transportation Improvement Program (STIP) 1	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$
	STIP STIP Prior	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$
	State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) Other (See Appendix 3)	\$380	\$380							
	State Total	\$139,511	\$139,511	\$148,381	\$148,381	\$93,947	\$93,947	\$113,716	\$113,716	\$49
	5307 - Urbanized Area Formula Grants	\$16,365	\$17,571	\$13,316	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$5
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
ANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452	\$267	\$267					
ار ج	5311 - Formula Grants for Rural Areas	\$691	\$691	\$380	\$380					
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants									
æ	5339 - Bus and Bus Facilities Formula Grants	\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$2
	Federal Transit Total	\$32,326	\$33,532	\$19,797	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$1
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
۸A≺	High Priority Projects (HPP) and Demo									
E E	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)									
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
핕	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)			\$1,587	\$1,587					
	Promoting Resilient Operations for Transformative (PROTECT)		\$11,156		\$329		\$568		\$529	\$1
	Other (see Appendix 5) Federal Highway Total		\$11,156	\$1,587	\$1,916		\$568		\$529 \$529	\$
RAIL	Other Federal Railroad Administration (see Appendix 6)		. ,		. ,					
FEDERAL I	Federal Railroad Administration Total									
2	Federal Total	\$32,326	\$44,688	\$21,384	\$22,979	\$19,150	\$19,718	\$17,386	\$17,915	\$10
ж.	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
ENUE 1	TOTAL	\$214,454	\$227,178	\$276,588	\$288,221	\$151,317	\$152,128	\$159,852	\$160,608	\$8

Santa Barbara County Association of Governments 2025 FTIP Amendment 3 (\$'s in 1,000)

	Арр	endix 1 - Local C	ther						
Local Other	Prior \$2,096	Current \$2.096	FY 2 Prior	026 Current	Prior Prior	027 Current	FY 2028 Prior \$744	Current \$744	CURRENT TOTAL \$2,840
LTF - Advance construction fund TDA	\$4,590 \$32,215	\$4,590 \$32,577	\$43,226 \$29,334	\$43,226 \$29,714	\$28,888	\$28,888	\$28,006	\$28,006	\$47,816 \$119,185
Local Messure S SBCAG Messure A Private funds	\$65	\$65							\$65
Private lands Developer Fees Local Other Total	\$1,000 \$39,966	\$1,000 \$40,328	\$6,366 \$78,926	\$6,366 \$79,306	\$28,888	\$28,888	\$28,750	\$28,750	\$7,366 \$177,272
		ndix 2 - Regional	Other				E1/ 0000		CURRENT
Regional Other	FY 202 Prior	Current	Prior Pr	Current	Prior Prior	Current	FY 2028 Prior	Current	TOTAL
Regional Other Total									
State Other	FY 202 Prior	endix 3 - State C	FY 2	026 Current	Prior	027 Current	FY 2028 Prior	Current	CURRENT
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond)									
COVID Relef Funds - STIP Fund State SB1 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380	\$380							\$380
Federal Transit Other	FY 202		FY 2		FY		FY 2028		CURRENT
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	Prior \$5.409	Current \$5,409	Prior \$5,409	Current \$5,409	Prior \$5,409	Current \$5,409	Prior \$5,409	Current \$5,409	TOTAL \$21,636
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$5,409 \$6,664	\$6,664	95,705	40,700	40,400	\$0,400	90,700	\$0,000	\$6,664
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
Federal Highway Other	Appendix FY 202	5 - Federal High	way Other FY 2	026	FY:	1027	FY 2028	ı	CURRENT
Active Transportation Infrastructure Inv. Program Fund	Prior	Current \$11,156	Prior	Current \$329	Prior	Current \$568	Prior	Current \$529	TOTAL \$1,426
Reconnecting Communities & Neighborhoods Fund		\$11,130							\$11,156
Federal Highway Other Total		\$11,156		\$329		\$568		\$529	\$12,582
	Appendix 6 - Fed	eral Railroad Ad	FY 2	026	FY	1027	FY 2028	ı	CURRENT
Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - Fed	eral Railroad Adı	ministration Other FY2 Prior						
	FY 202	eral Railroad Ad	FY 2	026	FY	1027	FY 2028	ı	CURRENT
	FY 202	eral Railroad Ad	FY 2	026	FY	1027	FY 2028	ı	CURRENT
	FY 202	eral Railroad Ad	FY 2	026	FY	1027	FY 2028	ı	CURRENT
	Prior	eral Railroad Adi 5 Current	FY 2 Prior	026	FY	1027	FY 2028	ı	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior	eral Railroad Ad 5 Current	FY 2 Prior	026 Current	FY:	Current	FY 2028 Prior	Current	CURRENT TOTAL
Federal Railroad Administration Other	Prior Prior Appen	eral Railroad Ad 5 Current	FY 2 Prior	026 Current	FY	Current	FY 2028	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appen	eral Railroad Ad 5 Current dix 7 - Innovativ 5	Prior Prior Prior Control of the prior of	Current 026	Prior	Current Current	Prior Prior FY 2028	Current	CURRENT TOTAL
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appen	eral Railroad Ad 5 Current dix 7 - Innovativ 5	Prior Prior Prior Control of the prior of	Current 026	Prior	Current Current	Prior Prior FY 2028	Current	CURRENT TOTAL
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Appen	eral Railroad Ad 5 Current dix 7 - Innovativ 5	Prior Prior Prior Control of the prior of	Current 026	Prior	Current Current	Prior Prior FY 2028	Current	TOTAL

Santa Barbara County Association of Governments 2025 FTIP Amendment 3 (\$'s in 1,000)

			N 4 YEAR (FTIP Period)										
		0	0 FY 2025 FY 2026 FY 2027 FY 2028										
	FUNDING SOURCES	T E	Amendm	ent	Amendm	nent	Amendn	nent	Amendm	nent	TOTAL		
		s _	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT		
LOCAL	Local Total		\$42,617	\$42,979	\$106,823	\$116,861	\$38,220	\$38,463	\$28,750	\$28,977	\$227		
	Tolls												
7	Bridge	*********											
REGIONAL	Corridor Regional Sales Tax												
REG	Other (See Appendix A)												
	Regional Total				100								
	State Highway Operations and Protection Program (SHOPP) ¹		\$121,742	\$121,742	\$110,928	\$110,928	\$41,164	\$41,164	\$107,645	\$107,645	\$381		
	SHOPP		\$120,832	\$120,832	\$108,918	\$108,918	\$39,764	\$39,764	\$107,645	\$107,645	\$377		
	SHOPP Prior												
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400		****	\$4		
	State Transportation Improvement Program (STIP) 1 STIP		\$332 \$332	\$332 \$332	\$18,759 \$18,759	\$18,759 \$18,759	\$332 \$332	\$332 \$332	\$332 \$332	\$332 \$332	\$19 \$19		
	STIP Prior		\$33Z	φ33 <u>2</u>	\$10,739	\$10,709	φ302	9332	\$33 <u>Z</u>	9002	913		
	State Bond												
	Proposition 1A (High Speed Passenger Train Bond Program)												
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					242.000	***	250 151					
S	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74		
	Highway Bridge Program (HBP) ¹	********	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19		
	Road Repair and Accountability Act of 2017 (SB1)		7,000	,		7.,			7-7,1-2	**,	***		
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix B)		\$380	\$380									
						4449.004	*** ***	***		A	A 40.5		
	State Total		\$139,511	\$139,511	\$148,381	\$148,381	\$93,947	\$93,947	\$113,716	\$113,716	\$495		
	5307 - Urbanized Area Formula Grants		\$16,365	\$17,571	\$13,316	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57		
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)												
⊨	5309c - Bus and Bus Related Grants												
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	************	\$452	\$452	\$267	\$267							
Ę	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1		
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants												
딢	5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4		
	FTA Transfer from Prior FTIP								7				
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28		
	Federal Transit Total		\$32,326	\$33,532	\$19,797	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program												
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program												
	Federal Lands Access Program												
	Federal Lands Transportation Program												
	GARVEE Bonds Debt Service Payments												
>-	Highway Infrastructure Program (HIP)												
Ž	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)												
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)												
RA	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)												
	Railway-Highway Crossings Program												
ш.	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)												
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)												
	Tribal Transportation Program												
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1		
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)			\$11,156		\$329		\$568		\$529	\$12		
	Federal Highway Total			\$11,156	\$1,587	\$1,916		\$568		\$529	\$14		
4 .	Other Federal Railroad Administration (see Appendix E)												
FEDERA RAIL	Federal Railroad Administration Total												
	Federal Total		\$32,326	\$44,688	\$21,384	\$22,979	\$19,150	\$19,718	\$17,386	\$17,915	\$105		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
NOVATIVE	Other (See Appendix F)												
NIE	Innovative Financing Total												
GRAN	MED TOTAL		\$214,454	\$227,178	\$276,588	\$288,221	\$151,317	\$152,128	\$159,852	\$160,608	\$828		
				·,···•	0,000			÷ . >=, .=0		+ . 55,550	+		

) Financial Summary Notes: ate Programs that include both state and federal funds.

Santa Barbara County Association of Governments 2025 FTIP Amendment 3 (\$'s in 1,000)

	Appendix A -	Regional Other							
Regional Other		Regional Other		2026		2027		2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		- State Other							
State Other		2025		2026		2027		2028	CURRENT
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380
State Other Total	\$380								\$380
	Appendix C - Fee								
Federal Transit Other	Prior			2026 Current		2027 Current		2028 Current	CURRENT
Economic Stimulus 2 - FTA 5311		Current				Current		Current	
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program	\$5,409 \$6,664	\$5,409 \$6,664	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636 \$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073			\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Appendix D - Fed	eral Highway Ot 2025	ther	2026	FY	2027	FY	2028	CURRENT
Federal Highway Other									
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$529	TOTAL \$1,426 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund			Prior	Current \$329	Prior	Current \$568	Prior	Current \$529	TOTAL \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$529	TOTAL \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$529	TOTAL \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$525	TOTAL 1 \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$525	TOTAL \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$525	TOTAL \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$525	TOTAL 3 \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$525	TOTAL 3 \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current SS2S	TOTAL 3 \$1,426 \$11,156
			Prior	Current \$329	Prior	Current \$568	Prior	Current \$5.25	TOTAL 9 \$1,426
			Prior	Current \$329	Prior	Current SS68	Prior	Current \$522	TOTAL 9 \$1,426
			Prior	Current \$329	Prior	Current S568	Prior	Current \$525	TOTAL \$1,426 \$11,156
			Prior	Current \$329	Prior	Current S568	Prior	Current S525	107AL \$1,426 \$11,156
			Prior	Curent S329	Prior	Current S568	Prior	Current \$525	1070L \$1,426
			Prior	Current \$329	Prior	Current	Prior	Current \$525	TOTAL \$1,426
			Prior	Current \$329	Prior	Current	Prior	Current	TOTAL
			Prior	Current \$329	Prior	Current SSGB	Prior	Current S525	TOTAL
			Prior	Current \$329	Prior	Current SSGB	Prior	Current S525	TOTAL 9 51.426 511.156
Active Transportation Infrastructure Inv. Program Fund Recorrecting Communities & Neighborhoods Fund		\$11.156		53.07		5068		\$525	\$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund		\$11,156		S129		Current SS68		Current	\$1,426
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	Pr.	\$525	\$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	x E - Federal Rai	\$11.156	ation Other	\$329		\$568		\$525	\$1,256
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	FY.	\$525	\$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	FY.	\$525	\$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	FY.	\$525	\$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	FY.	\$525	\$1,256 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	FY.	\$525	\$1,256 \$11,156
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi	x E - Federal Rain	\$11,156 \$11,156 \$11,156 Froad Administr	ation Other	\$329	Pr.	\$568	FY.	\$525	\$1,256 \$11,156
Active Transportation Infrastructure Inv. Program Fund Recorrecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Rai	\$11,156 \$11,156 \$11,156 \$11,156 Current	ation Other FY:	\$329	Pr.	\$568	FY.	\$525	\$1,256 \$11,156
Active Transportation Infrastructure Inv. Program Fund Recorrecting Communities & Neighborhoods Fund Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$11,262 \$11,156
Federal Railroad Administration Other Total Federal Railroad Administration Other Total Appendi	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 S11,156 Froad Administra Current Current	ation Other FY2 Prior	\$329 \$2025 Current	Prior Prior	\$568 \$568 \$568 Current	Prior Prior	\$525 \$529 \$529 Current	\$1,262 \$11,156
Federal Railroad Administration Other Total Federal Railroad Administration Other Total Appendi	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$1.262 \$11.156
Federal Railroad Administration Other Total Federal Railroad Administration Other Total Appendi	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$11,260 \$11,150
Federal Railroad Administration Other Total Federal Railroad Administration Other Total Appendi	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$11,260 \$11,150
Federal Railroad Administration Other Total Federal Railroad Administration Other Total Appendi	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$11,250 \$11,156
Federal Railroad Administration Other Total Federal Railroad Administration Other Total Appendi	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$11,250 \$11,156
Active Transportation Infrastructure Inv. Program Fund Riscorrending Communities & Neighborhoods Fund Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	x E - Federal Rain FY 2 Prior	\$11,156 \$11,156 \$11,156 \$11,156 Current Current	ation Other FY2 Prior	\$329 \$329 Current	Prior Prior	\$568 \$568 2027 Current	Prior Prior	\$525 \$526 \$520 Current	\$11,250 \$11,156

Santa Barbara County Association of Governments

2025 FTIP Amendment 3 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
			2025		2026		2027	FY 2028			
	FUNDING SOURCES	Amer Prior	Current	Amer Prior	dment Current	Ame Prior	ndment Current	Amei Prior	ndment Current	TOTAL	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	CORRE	
LOCAL	Local Total										
	Tolls										
¥Ε	Bridge Corridor	***************************************									
REGIONAL	Regional Sales Tax										
22	Other Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1										
	SHOPP										
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) 1										
	STIP STIP Prior										
	State Bond										
Щ	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
STATE	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other	***************************************						***************************************			
	State Total										
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants										
	5309 - Pixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
ISI	5309c - Bus and Bus Related Grants	***************************************									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas										
¥	5311f - Intercity Bus										
	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants										
ш.	FTA Transfer from Prior FTIP										
	Other Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program			***************************************							
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)										
MAY	High Priority Projects (HPP) and Demo										
Ē	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
FEDERAL HIGHWAY	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
DEF	Railway-Highway Crossings Program Recreational Trails Program	**********		***************************************		***************************************		***************************************			
iii	SAFETEA-LU Safe Routes to School (SRTS)	***************************************									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program										
	Carbon Reduction Program (CRP)										
	Promoting Resilient Operations for Transformative (PROTECT) Other										
	Federal Highway Total				_						
RAL —	Other Federal Railroad Administration										
FEDERAL	Federal Railroad Administration Total										
	Federal Total										
ICE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other										
INNOVATIVE	Innovative Financing Total	_									
	minovacive i mancing rotal										

2024 Metropolitan Transportation Improvement Program By Fund Type

Second Strong												
			Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Manual Residence Interface Interfa	SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,32
Perfect Purple Funding Compensional Project	High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
Seminary Prigner Funding Composition Prigner Funding Compositi	2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Seminate Propunding Fund Total February Seminate Propunding Fund Total February Seminate Semin	Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Second Communic An North-Control Find Inc. 111.16 11	Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Marche March Mar	Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Second Response and Reade Supplemental Approx FTA Funds \$1,866 \$1	Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Seconda Simulus 2 - FTA 5311 Fund Total FTA Funds \$1,866 \$1,856 \$	Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$10,440	\$6,421	\$2,745	\$425	\$425	\$425				\$10,440
Second S	Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Part	Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
TAC SITE Now I the anized Fund Total FIA Funds \$5,70 \$4,605 \$197,002 \$17,507 \$14,502 \$13,316 \$11,502 \$11,502 \$11,502 \$19,405 \$194,005 \$10,500 \$1	Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
Standard	FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
Section Sect	FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$4,659	\$691	\$380						\$5,730
State Stat	FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$194,053	\$137,032	\$17,571	\$14,582	\$13,316	\$11,552				\$194,053
Future Funds Fund Total Fund Total Highway Bridge Program \$900 \$900 \$900 \$900 \$900 \$900 \$900 \$90	Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
High Priority Projects Program Fund Total Highway Bridge Program \$900 \$900 \$8.400	Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Second Part	Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
Strip Advance Construction Fund Total IP \$2,600 \$	High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
Style Funds Fund Total Cocal Funds Sub	National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
Second Free Found Total Local Funds Second Se	STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
Second S	City Funds Fund Total	Local Funds	\$33,878	\$12,517	\$2,045	\$10,434	\$8,882			\$8,589	\$839	\$24,450
State Stat	County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
State Stat	Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Second Transportation Funds Advance Construction Funds Cocal Funds Second	Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Seasure A Fund Total Local Funds \$79,506	Local Transportation Funds Fund Total	Local Funds	\$16,109	\$13,269	\$2,096			\$744		\$1,080	\$995	\$14,034
Servate Funds Fund Total Local Funds Servate Funds Fund Total Local Funds Servate Funds Funds Fund Total Local Funds Servate Funds Funds Fund Total Local Funds Servate Funds Fund Total Local HBRR Servate Funds Fund Fund Total Local HBRR Servate Funds Fund Fund Total Local HBRR Servate Funds Fund Fund Fund Total Servate Funds Fund Fund Total Coher Fed Servate Funds Funds Fund Fund Fund Fund Fund Fund Fund Fund	Local Transportation Funds - Advance Construction Fu	Local Funds	\$56,917	\$9,100	\$4,590	\$43,226						\$56,917
Santa Barbara Co Sales Tax Fund Total Local Funds \$28,690 \$1,104 \$606 \$26,980 \$28,806 \$100 \$485,77 \$29,714 \$28,888 \$28,006 \$100 \$28,809 \$21,169 \$2	Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
	Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
State Comparing Comparin	Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$1,104	\$606	\$26,980				\$552	\$658	\$27,480
Active Transportation Program (ATP) Fund Total Other Fed \$105,730 \$30,836 \$5,468 \$16,975 \$52,451 \$11,632 \$2,330 \$91,76 Carbon Reduction Program (CRP) Fund Total Other Fed \$3,952 \$2,365 \$1,587 \$2,046	TDA Fund Total	Local Funds	\$485,874	\$366,688	\$32,577	\$29,714	\$28,888	\$28,006		\$100		\$485,774
Carbon Reduction Program (CRP) Fund Total Other Fed \$3,952 \$2,365 \$1,587 \$2,365 \$1,588 Coronavirus Response and Relief Supplemental Apprx Other Fed \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$3,465 <td< td=""><td>Highway Bridge Program Fund Total</td><td>Local HBRR</td><td>\$121,160</td><td>\$102,113</td><td>\$11,589</td><td>\$1,719</td><td></td><td>\$5,739</td><td></td><td></td><td></td><td>\$121,160</td></td<>	Highway Bridge Program Fund Total	Local HBRR	\$121,160	\$102,113	\$11,589	\$1,719		\$5,739				\$121,160
Coronavirus Response and Relief Supplemental Appro Other Fed \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$4,651 \$4,651 \$4,651 \$4,651 \$4,651 \$4,651 \$1,372 \$1,372 \$1,040 \$1,040 \$1,040 \$1,040 \$1,040 \$1,040 \$1,040 \$1,040 \$1,040 \$1,040 \$2,044 \$2,044 \$2,044 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$2,046 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$3,465 \$4,651 </td <td>Active Transportation Program (ATP) Fund Total</td> <td>Other Fed</td> <td>\$105,730</td> <td>\$30,836</td> <td>\$5,468</td> <td>\$16,975</td> <td>\$52,451</td> <td></td> <td></td> <td>\$11,632</td> <td>\$2,330</td> <td>\$91,768</td>	Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Signature Fighway Infrastructure Program (HIP) Fund Total Other Fed \$3,465 \$3,465 \$3,465 \$3,465 \$4,651 \$4,65	Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
State Stat	Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$2,046								\$2,046
Active Transportation Program - SHA Fund Total Other State \$4,651 \$4,651 \$4,651 \$1,040 \$1,040 \$1,040 \$1,040 \$2,000	Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
California Heavy Duty Voucher Incentive Project (H Fu Other State \$1,040 \$1,040 \$1,040 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25	Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$1,372						\$900		\$472
Coastal and Estuarine Land Conservation Program Fu Other State \$25 \$25 \$25 \$25 \$200 \$200 \$200 \$200 \$20	Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
Coastal Conservancy Fund Fund Total Other State \$200 \$200 Low Carbon Transit Operations Program (LCTOP) Fur Other State \$1,231 \$1,231 \$1,231 STA Transit Assist Fund Total Other State \$7,353 \$7,353 \$7,353	California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,040	\$1,040								\$1,040
Low Carbon Transit Operations Program (LCTOP) Fur Other State \$1,231 \$1,231 \$1,231 \$1,231 \$1,335 \$1,	Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
STA Transit Assist Fund Total Other State \$7,353 \$7,353	Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
STA Transit Assist Fund Total Other State \$7,353 \$7,353	Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,231	\$1,231								\$1,231
State Local Partnership Fund Total Other State \$10,462 \$10,082 \$380 \$7,878 \$2,58	STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
	State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,604	\$69,124	\$1,210	\$6,284	\$5,185	\$25,801				\$107,604
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$35,206	\$7,277	\$22,796		\$5,000	\$133				\$35,206
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Presi	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,371,984	\$1,505,955	\$227,178	\$288,221	\$152,127	\$160,608	\$19,100	\$139,119	\$66,846	\$2,166,019

ATTACHMENT F

Public Comments Received

Comments received on Draft of SBCAG's 2025 FTIP Formal Amendment #3

Public Comments Received Through 2/19/25

Commenter: Vaik Renga, Caltrans Office of Federal Programs, 2/18/2025

COMMENTS

• **Project ID: GOLETA23** – Please include CTIPS record prior to the changes made by this amendment. When revisions are made to the existing projects in CTIPS, please include both CTIPS records: prior to the changes and after change is made.

SBCAG Response: Change made in final submittal.