

**TTAC STAFF REPORT**

**MEETING DATE:** May 2, 2024

**STAFF CONTACT:** Jacky Mata  
**SUBJECT:** AMENDMENT 12 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

**RECOMMENDATION:**  
Review a draft of Formal Amendment 12 to the 2023 Federal Transportation Improvement Program (FTIP) and recommend approval to the SBCAG Board in April 2023.

**DISCUSSION:**  
SBCAG adopted the Federal Transportation Improvement Program (FTIP), which serves as the sole reference document for federal funding for public review. The FTIP must contain accurate project information and allocate funds before federal funds can be expended. SBCAG’s role is to amend funding changes in the FTIP as needed.

The 2023 FTIP was approved by the SBCAG Board on September 15, 2022. The 2023 FTIP was approved by the Federal agencies on December 16, 2022.

**Formal Amendment No. 12 to the 2023 FTIP will program the following changes:**

**FTA 5310 Individually listed projects:** The Small Urban and Rural Areas 2023 Program of Projects for the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program was adopted at the March CTC meeting with the following projects below.

- CPC Operating Assistance (MPO ID: CPC01): This amendment will program new FTA 5310 funds for Operating Assistance for Community Partners in Caring. The total project cost is \$656,360.
- Operating Assistance (MPO ID: EZLIFT08): This amendment will program new FTA 5310 funds for Operating Assistance for Easy Lift. The total project cost is \$403,000.
- Easy Lift 3 minivan purchase (MPO ID: EZLIFT12): This amendment will program new FTA 5310 funds for the purchase of 3 minivans for Easy Lift. The total project cost is \$267,000.
- SMOOTH Bus purchase (MPO ID: SMOOTH11): This amendment will program new FTA 5310 funds for the purchase of 6 large buses for SMOOTH. The total project cost is \$925,000.

**Other Individually listed project:**

- SHOPP project Sustainability and Miscellaneous (MPO ID: CT131): This is a new project from the 2024 SHOPP with a total project cost of \$66 million. The project will rehabilitate pavement, replace sign panels upgrade guardrail, and improve wildlife crossing.

**2024 State Transportation Improvement Program (STIP) projects:**

The 2024 STIP was adopted by the California Transportation Commission (CTC) on [March 21, 2024](#). The following projects are being added or updated in this amendment.

- Cabrillo Underpass Replacement and Multi-Modal Improvements (MPO ID: SBCITY16): This is an existing project with new 2024 STIP funds adopted at the March CTC meeting. Carbon Reduction Program (CRP) funds are also being programmed for this project. The total project cost is \$12.437 million.
- Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (MPO ID: CT132): This is a new project with new 2024 STIP funds adopted at the March CTC meeting. The total project cost is \$40.4 million.
- Planning, Programming, and Monitoring (MPO ID: SBCAG11): This is an existing project with new 2024 STIP funds adopted at the March CTC meeting. The total project cost is \$6 million.

**ATTACHMENT:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 12
- C. Formal Amendment No.12 Resolution 24-10
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category

## Summary of Changes

### SBCAG 2023 Formal Amendment No. 12

No. of Project	NEW or EXISTING	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CPC01	Community Partners in Caring	CPC Operating Assistance	New FTA 5310 project	\$656,360	\$875,107	\$218,747	33.3%	
2	EXISTING	EZLIFT08	Easy Lift	Operating Assistance	New FTA 5310 project	\$242,000	\$403,000	\$161,000	66.5%	
3	NEW	EZLIFT12	Easy Lift	Easy Lift 3 minivan purchase	New FTA 5310 project	\$0	\$267,000	\$267,000	#DIV/0!	
4	NEW	SMOOTH11	Santa Maria Area Transit	SMOOTH Bus purchase	New FTA 5310 project	\$0	\$925,000	\$925,000	#DIV/0!	
5	NEW	CT131	Caltrans	SHOPP project Sustainability and Miscellaneous	NEW individually listed SHOPP project	\$0	\$66,026,000	\$66,026,000	#DIV/0!	
6	EXISTING	SBCITY16	SBCAG	Cabrillo Underpass Replacement and Multi Modal Improvements	New 2024 STIP funding and CRP funding	\$2,576,000	\$12,437,000	\$9,861,000	382.8%	
7	NEW	CT132	Caltrans	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North	New 2024 STIP funding	\$0	\$40,438,000	\$40,438,000	#DIV/0!	
8	EXISTING	SBCAG11	SBCAG	Planning, Programming and Monitoring	New 2024 STIP funding	\$5,064,000	\$5,989,000	\$925,000	18.3%	

**ATTACHMENT B**

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0431	TITLE (DESCRIPTION): CPC Operating Assistance (Operating assistance for Community Partners In Caring with a toll credit match. toll credit match of \$218,747 in FY23/24. Estimated Total Project Cost = \$875,107)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CPC01		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Community Partners in Caring  
PROJECT MANAGER: Alejandra Enciso

PHONE: (805) 925-0125

EMAIL: alejandra@partnersincaring.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	03/27/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	875		
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	656		
3	Official	08/18/2022	JMATA	Amendment - Cost/Scope/Sch. Change	13	656		
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	300		
1	Official	05/21/2020	JMATA	Amendment - New Project	15	300		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	300	178	219						697
* Funding Agency:	Total:	300	178	219						697

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		178							178
* Funding Agency:	Total:		178							178

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	300	356	219						875
	Total:	300	356	219						875

**Comments:**  
 \*\*\*\*\* Version 5 - 03/12/2024 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 04/22/2020 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0376	TITLE (DESCRIPTION): Operating Assistance (Operating assistance for Easy Lift Transportation with a toll credit amount of \$80,500 in FY 23/24. RTP ID: EL-2. Estimated Total Project Cost = \$403,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT08		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Easy Lift  
PROJECT MANAGER: Ernesto Paredes

PHONE: (805) 681-1410

EMAIL: ernesto@easylift.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	03/27/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	323		
6	Official	09/15/2022	JMATA	Adoption - Carry Over	0	242		
5	Official	02/18/2021	JMATA	Adoption - Carry Over	0	242		
4	Official	05/21/2020	JMATA	Amendment - New Project	15	242		
3	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		
2	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	100		
1	Official	04/16/2015		Amendment - New Project	3	100		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	242		81						323
* Funding Agency:	Total:	242		81						323

Comments:

\*\*\*\*\* Version 7 - 03/26/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 4 - 04/20/2020 \*\*\*\*\*

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0475	TITLE (DESCRIPTION): Easy Lift 3 minivan purchase (Purchase of three Class D minivans. Toll credit amount of \$53,400 in FY 23/24. RTP ID: EL-PL-2 Total project cost= \$267,000 )	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: EZLIFT12		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Easy Lift  
PROJECT MANAGER: Ernesto Paredes

PHONE: (805) 681-1410

EMAIL: ernesto@easylift.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/27/2024	JMATA	Amendment - New Project	11	214		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON			214						214
* Funding Agency:	Total:			214						214

Comments:  
\*\*\*\*\* Version 1 - 03/26/2024 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0474	TITLE (DESCRIPTION): SMOOTH Bus purchase (Purchase of 6 replacement Light Duty Mid-sized buses (<30 feet). Toll credit amount of \$185,000 used in FY 23/24. RTP ID: SMOOTH-2 Total project cost = \$925,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SMOOTH11		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Maria Area Transit  
PROJECT MANAGER: Fil Simas

PHONE: (805) 922-8476

EMAIL: smoothincfs@hotmail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/27/2024	JMATA	Amendment - New Project	11	740		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency:	CON			740						740
	Total:			740						740

Comments:  
\*\*\*\*\* Version 1 - 03/12/2024 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO: EA: 3072 1P130	CTIPS ID: 208-0000-0476	TITLE (DESCRIPTION): SHOPP project Sustainability and Miscellaneous (Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. Total project cost = \$66,026,000 RTP pg. 6-4)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0521000172		MPO ID.: CT131		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101	PM: 30.100 / R48.800		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Lindsay Leichtfuss

PHONE: (805) 549-3474

EMAIL: lindsay.leichtfuss@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/02/2024	JMATA	Amendment - New Project	12	58,748	293	6,985

* SHOPP - Sustainability and Miscellaneous -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE				2,646	4,339				6,985
	RW					293				293
* Fund Type:	CON							58,748		58,748
* Funding Agency:	Total:				2,646	4,632		58,748		66,026

Comments:  
\*\*\*\*\* Version 1 - 03/27/2024 \*\*\*\*\*



**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$12,437,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY16		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/19/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576
4	Official	09/18/2014		Adoption - Carry Over	0	1,277		1,299
3	Official	06/25/2014		Amendment - Cost/Scope/Sch. Change	18	1,277		1,299
2	Official	04/17/2014		Amendment - Cost/Scope/Sch. Change	15	1,277		1,299

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 7	RW				490					490
* Fund Type: Santa Barbara Co Sales Tax	CON	100								100
* Funding Agency:	Total:	100			490					590

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,477								1,477
* Fund Source 2 of 7	RW									
* Fund Type: STIP Advance Construction	CON					4,189				4,189
* Funding Agency:	Total:	1,477				4,189				5,666

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	900								900
* Fund Source 3 of 7	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	99								99
* Fund Source 4 of 7	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 7	RW			2,365						2,365
* Fund Type: Carbon Reduction Program (CRP)	CON					1,587				1,587
* Funding Agency:	Total:			2,365		1,587				3,952

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			850						850
* Fund Source 6 of 7	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:			850						850

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW				380					380
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:				380					380

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,476		850						3,326
	RW			2,365	870					3,235
	CON	100				5,776				5,876
	Total:	2,576		3,215	870	5,776				12,437

Comments:

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transferred from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO: EA: 7101H 0N706	CTIPS ID: 208-0000-0477	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$40,438,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0524000077		MPO ID.: CT132		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE: 101	PM: 10.900 / 12.300		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/19/2024	JMATA	Amendment - New Project	12	40,438		

* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON					14,238				14,238
* Funding Agency:	Total:					14,238				14,238

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON					26,200				26,200
* Funding Agency:	Total:					26,200				26,200

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					40,438				40,438
	Total:					40,438				40,438

Comments:  
\*\*\*\*\* Version 1 - 04/19/2024 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO: 1914	EA: 208-0000-0212	CTIPS ID: 208-0000-0212	TITLE (DESCRIPTION): Planning, Programming and Monitoring (PPM funding for FY 2008/09 through 2028/29. RTP ID: SBCAG-100. Estimated Total Project Cost = \$5,989,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG11		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	04/19/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,989		
14	Official	09/15/2022	JMATA	Adoption - Carry Over	0	5,064		
13	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	5,064		
12	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	4,497		
11	Official	02/18/2021	JMATA	Adoption - Carry Over	0	4,363		
10	Official	12/18/2020	JMATA	Amendment - Technical Correction	23	4,363		
9	Official	11/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	22	4,365		
8	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	4,363		
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	4,113		

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	1,917	239	240	332	332	332	332	306	4,030
* Funding Agency:	Total:	1,917	239	240	332	332	332	332	306	4,030

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State Cash	CON	1,825								1,825
* Funding Agency:	Total:	1,825								1,825

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	134								134
* Funding Agency:	Total:	134								134

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,876	239	240	332	332	332	332	306	5,989
	Total:	3,876	239	240	332	332	332	332	306	5,989

**Comments:**  
 \*\*\*\*\* Version 15 - 04/19/2024 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 13 - 05/09/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 12 - 06/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 8 - 04/23/2020 \*\*\*\*\*  
 Carry over from 16-00 \*\* Carry over from 2017 FTIP.

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 12 TO THE 2023 FEDERAL)  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2023 FTIP )

RESOLUTION NO. 24-10

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 12, on April 18, 2024; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);  
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of May 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

\_\_\_\_\_  
Marjie Kirn  
Executive Director

\_\_\_\_\_  
Steve Lavagnino, Chair  
Santa Barbara County  
Association of Governments

Date: \_\_\_\_\_

APPROVED AS TO FORM:

Rachel Van Mullem  
County Counsel

By:   
\_\_\_\_\_  
Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments  
2023 FTIP  
Amendment 12  
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Sales Tax	\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	City	\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds			\$16,335	\$17,185					\$17,185
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds			\$16,335	\$17,185					\$17,185	
Transit										
Transit Fares										
Other (See Appendix 1)	\$36,017	\$36,935	\$116,373	\$117,061	\$6,464	\$6,677	\$12,607	\$38,560	\$199,233	
<b>Local Total</b>	<b>\$37,108</b>	<b>\$38,026</b>	<b>\$133,424</b>	<b>\$134,962</b>	<b>\$8,509</b>	<b>\$8,722</b>	<b>\$13,524</b>	<b>\$39,477</b>	<b>\$221,187</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$170,676	\$179,547	\$79,012	\$79,012	\$44,553	\$49,882	\$90,034	\$98,758	\$407,199
	SHOPP	\$167,736	\$176,607	\$75,902	\$75,902	\$44,553	\$49,882	\$90,034	\$98,758	\$401,149
	SHOPP Prior									
	State Minor Program	\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$9,739	\$9,739	\$240	\$240	\$237	\$332	\$236	\$18,759	\$29,070
	STIP	\$9,739	\$9,739	\$240	\$240	\$237	\$332	\$236	\$18,759	\$29,070
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$19,722	\$26,805	\$16,487	\$22,550	\$13,145	\$10,261	\$2,528	\$3,455	\$63,071
Road Repair and Accountability Act of 2017 (SB1)	\$138	\$138	\$132,400	\$132,400					\$132,538	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$618	\$618	\$946	\$946					\$1,564	
Other (See Appendix 3)	\$2,612	\$2,612	\$5,584	\$5,584		\$380			\$8,576	
<b>State Total</b>	<b>\$212,915</b>	<b>\$228,869</b>	<b>\$241,549</b>	<b>\$247,612</b>	<b>\$63,403</b>	<b>\$66,323</b>	<b>\$109,773</b>	<b>\$137,947</b>	<b>\$680,751</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$626	\$626		\$1,253					\$1,879
	5311 - Formula Grants for Rural Areas	\$386	\$386	\$380	\$380	\$380	\$380	\$380	\$380	\$1,526
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$3,999	\$3,999	\$580	\$580	\$500	\$500			\$5,079
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$290	\$290							\$290	
<b>Federal Transit Total</b>	<b>\$28,030</b>	<b>\$28,030</b>	<b>\$34,145</b>	<b>\$35,398</b>	<b>\$4,524</b>	<b>\$4,524</b>	<b>\$9,512</b>	<b>\$9,512</b>	<b>\$77,464</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	2	\$366	\$366						\$366
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$472	\$472					\$472
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$9,046	\$9,046		\$2,365				\$1,587	\$12,998	
<b>Federal Highway Total</b>	<b>\$9,412</b>	<b>\$9,412</b>	<b>\$472</b>	<b>\$2,837</b>				<b>\$1,587</b>	<b>\$13,836</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$37,442</b>	<b>\$37,442</b>	<b>\$34,617</b>	<b>\$38,235</b>	<b>\$4,524</b>	<b>\$4,524</b>	<b>\$9,512</b>	<b>\$11,099</b>	<b>\$91,300</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$287,465</b>	<b>\$304,337</b>	<b>\$409,590</b>	<b>\$420,809</b>	<b>\$76,436</b>	<b>\$79,569</b>	<b>\$132,809</b>	<b>\$188,523</b>	<b>\$993,238</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> SBCAG received \$366,597 in HIP apportionments in FFY 2021





**TABLE 2: PROGRAMMED**

Santa Barbara County Association of Governments  
 2023 FTIP  
 Amendment 12  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	<b>Local Total</b>		\$37,108	\$38,026	\$133,424	\$134,962	\$8,509	\$8,722	\$13,524	\$39,477	\$221,187
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	<b>Regional Total</b>										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$170,676	\$179,547	\$79,012	\$79,012	\$44,553	\$49,882	\$90,034	\$98,758	\$407,199
	SHOPP		\$167,736	\$176,607	\$75,902	\$75,902	\$44,553	\$49,882	\$90,034	\$98,758	\$401,149
	SHOPP Prior										
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$9,739	\$9,739	\$240	\$240	\$237	\$332	\$236	\$18,759	\$29,070
	STIP		\$9,739	\$9,739	\$240	\$240	\$237	\$332	\$236	\$18,759	\$29,070
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$19,722	\$26,805	\$16,487	\$22,550	\$13,145	\$10,261	\$2,528	\$3,455	\$63,071
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138	\$132,400	\$132,400					\$132,538
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564
	Other (See Appendix B)		\$2,612	\$2,612	\$5,584	\$5,584		\$380			\$8,576
	<b>State Total</b>		<b>\$212,915</b>	<b>\$228,869</b>	<b>\$241,549</b>	<b>\$247,612</b>	<b>\$63,403</b>	<b>\$66,323</b>	<b>\$109,773</b>	<b>\$137,947</b>	<b>\$680,751</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626		\$1,253					\$1,879
	5311 - Formula Grants for Rural Areas		\$386	\$386	\$380	\$380	\$380	\$380	\$380	\$380	\$1,526
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$580	\$580	\$500	\$500			\$5,079
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$290	\$290							\$290
	<b>Federal Transit Total</b>		<b>\$28,030</b>	<b>\$28,030</b>	<b>\$34,145</b>	<b>\$35,398</b>	<b>\$4,524</b>	<b>\$4,524</b>	<b>\$9,512</b>	<b>\$9,512</b>	<b>\$77,464</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$9,046	\$9,046		\$2,365				\$1,587	\$12,998
	<b>Federal Highway Total</b>		<b>\$9,412</b>	<b>\$9,412</b>	<b>\$472</b>	<b>\$2,837</b>				<b>\$1,587</b>	<b>\$13,836</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$37,442</b>	<b>\$37,442</b>	<b>\$34,617</b>	<b>\$38,235</b>	<b>\$4,524</b>	<b>\$4,524</b>	<b>\$9,512</b>	<b>\$11,099</b>	<b>\$91,300</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			<b>\$287,465</b>	<b>\$304,337</b>	<b>\$409,590</b>	<b>\$420,809</b>	<b>\$76,436</b>	<b>\$79,569</b>	<b>\$132,809</b>	<b>\$188,523</b>	<b>\$993,238</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> SBCAG received \$366,597 in HIP apportionments in FFY 2021



**TABLE 3: REVENUE-PROGRAMMED**

**Santa Barbara County Association of Governments**  
**2023 FTIP**  
**Amendment 12**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	<b>Local Total</b>									
REGIONAL	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		<b>Federal Transit Total</b>								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other										
	<b>Federal Highway Total</b>									
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>										

## ATTACHMENT E

## 2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$17,848	\$11,798	\$2,940	\$3,110						\$17,848
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$0	\$7,000							\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$17,199	\$12,120	\$3,999	\$580	\$500					\$17,199
Coronavirus Response and Relief Supplemental Appr	FTA Funds	\$290	\$0	\$290							\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$1,500	\$1,500								\$1,500
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$2,887	\$1,008	\$626	\$1,253						\$2,887
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,419	\$3,893	\$386	\$380	\$380	\$380				\$5,419
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$195,826	\$127,136	\$22,729	\$33,185	\$3,644	\$9,132				\$195,826
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Future Funds Fund Total	Future Need	\$25,668	\$0								\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$18,290	\$4,639	\$1,091	\$716	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,073
County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$45,307	\$2,065	\$74,970				\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$13,448	\$7,362	\$2,627	\$1,905	\$1,329	\$225		\$1,080	\$995	\$11,373
Local Transportation Funds - Advance Construction Fu	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,100
Measure A Fund Total	Local Funds	\$81,957	\$81,957						\$8,631	\$10,797	\$62,529
Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$448
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$632		\$472	\$606	\$26,980		\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$435,212	\$349,497	\$38,272	\$38,712	\$3,742	\$4,989		\$100		\$435,112
Highway Bridge Program Fund Total	Local HBRR	\$102,056	\$38,986	\$26,805	\$22,550	\$10,261	\$3,455				\$102,056
Active Transportation Program (ATP) Fund Total	Other Fed	\$115,854	\$34,080		\$6,880	\$5,468	\$16,975	\$52,451	\$11,632	\$2,330	\$101,892
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$0		\$2,365		\$1,587			\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appr	Other Fed	\$2,046	\$0	\$2,046							\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,099	\$366							\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$900		\$472				\$900		\$472
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,452	\$624		\$828						\$1,452
Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,483	\$253		\$1,230						\$1,483
STA Transit Assist Fund Total	Other State	\$7,353	\$5,790	\$618	\$946						\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$7,362	\$68	\$2,652	\$380				\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$1,200		\$874						\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		

## 2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$57,271	\$9,739	\$240	\$332	\$18,759	\$970	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,880	\$4,695		\$17,185				\$1,940	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$218,074	\$138,743	\$74,971	\$617	\$1,340	\$2,403				\$218,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$199,596	\$104,036	\$70,269	\$25,291						\$199,596
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$14,265	\$2,839	\$11,425	\$0	\$1					\$14,265
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$507,339	\$306,332	\$19,942	\$43,447	\$45,895	\$91,723				\$507,339
Fund Total	SHOPP - Sustainability a	\$66,026	\$0			\$2,646	\$4,632	\$58,748	\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$134,223	\$1,685	\$138	\$132,400				\$429	\$102	\$133,692
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
<b>Total Programmed for all Funds:</b>		\$2,796,453	\$1,644,127	\$304,336	\$420,809	\$79,569	\$188,522	\$121,501	\$137,456	\$67,825	\$2,591,172