

TTAC STAFF REPORT

MEETING DATE: May 2, 2024

STAFF CONTACT: Jacky Mata

AMENDMENT 12 TO THE 2023 FEDERAL TRANSPORTATION SUBJECT:

IMPROVEMENT PROGRAM (FTIP)

RECOMMENDATION:

Review a draft of Formal Amendment 12 to the 2023 Federal Transportation Improvement Program (FTIP) and recommend approval to the SBCAG Board in April 2023.

DISCUSSION:

SBCAG adopted the Federal Transportation Improvement Program (FTIP), which serves as the sole reference document for federal funding for public review. The FTIP must contain accurate project information and allocate funds before federal funds can be expended. SBCAG's role is to amend funding changes in the FTIP as needed.

The 2023 FTIP was approved by the SBCAG Board on September 15, 2022. The 2023 FTIP was approved by the Federal agencies on December 16, 2022.

Formal Amendment No. 12 to the 2023 FTIP will program the following changes:

FTA 5310 Individually listed projects: The Small Urban and Rural Areas 2023 Program of Projects for the Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program was adopted at the March CTC meeting with the following projects below.

- CPC Operating Assistance (MPO ID: CPC01): This amendment will program new FTA 5310 funds for Operating Assistance for Community Partners in Caring. The total project cost is \$656,360.
- Operating Assistance (MPO ID: EZLIFT08): This amendment will program new FTA 5310 funds for Operating Assistance for Easy Lift. The total project cost is \$403,000.
- Easy Lift 3 minivan purchase (MPO ID: EZLIFT12): This amendment will program new FTA 5310 funds for the purchase of 3 minivans for Easy Lift. The total project cost is \$267,000.
- SMOOTH Bus purchase (MPO ID: SMOOTH11): This amendment will program new FTA 5310 funds for the purchase of 6 large buses for SMOOTH. The total project cost is \$925,000.

Other Individually listed project:

SHOPP project Sustainability and Miscellaneous (MPO ID: CT131): This is a new project from the 2024 SHOPP with a total project cost of \$66 million. The project will rehabilitate pavement, replace sign panels upgrade guardrail, and improve wildlife crossing.

2024 State Transportation Improvement Program (STIP) projects:

The 2024 STIP was adopted by the California Transportation Commission (CTC) on March 21, 2024. The following projects are being added or updated in this amendment.



- <u>Cabrillo Underpass Replacement and Multi-Modal Improvements</u> (MPO ID: SBCITY16): This is an existing project with new 2024 STIP funds adopted at the March CTC meeting. Carbon Reduction Program (CRP) funds are also being programmed for this project. The total project cost is \$12.437 million.
- <u>Santa Barbara U.S. 101 Multimodal Corridor Project 4E North</u> (MPO ID: CT132): This is a new project with new 2024 STIP funds adopted at the March CTC meeting. The total project cost is \$40.4 million.
- <u>Planning, Programming, and Monitoring</u> (MPO ID: SBCAG11): This is an existing project with new 2024 STIP funds adopted at the March CTC meeting. The total project cost is \$6 million.

ATTACHMENT:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 12
- C. Formal Amendment No.12 Resolution 24-10
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category

Summary of Changes

SBCAG 2023 Formal Amendment No. 12

No. of Project	NEW or EXISTING	PROJECT ID	IMPLEMENTING AGENCY	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CPC01	Commuity Partners in Caring	CPC Operating Assistance	New FTA 5310 project	\$656,360	\$875,107	\$218,747	33.3%	
2	EXISTING	EZLIFT08	Easy Lift	Operating Assistance	New FTA 5310 project	\$242,000	\$403,000	\$161,000	66.5%	
3	NEW	EZLIFT12	Easy Lift	Easy Lift 3 minivan purchase	New FTA 5310 project	\$0	\$267,000	\$267,000	#DIV/0!	
4	NEW	SMOOTH11	Santa Maria Area Transit	SMOOTH Bus purchase	New FTA 5310 project	\$0	\$925,000	\$925,000	#DIV/0!	
5	NEW	CT131	Caltrans	SHOPP project Sustainability and Miscellaneous	NEW individually listed SHOPP project	\$0	\$66,026,000	\$66,026,000	#DIV/0!	
6	EXISTING	SBCITY16	SBCAG	Cabrillo Underpass Replacement and Multi Modal Improvements	New 2024 STIP funding and CRP funding	\$2,576,000	\$12,437,000	\$9,861,000	382.8%	
7	NEW	CT132	Caltrans	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North	New 2024 STIP funding	\$0	\$40,438,000	\$40,438,000	#DIV/0!	
8	EXISTING	SBCAG11	SBCAG	Planning, Programming and Monitoring	New 2024 STIP funding	\$5,064,000	\$5,989,000	\$925,000	18.3%	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

DIST: 05 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 208-0000-0431 MPO ID.: CPC01	TITLE (DESCRIPTION): CPC Operating Assistance (Operating assistance for Community Partners In Caring with a toll credit match. toll credit match of \$218,747 in FY23/24. Estimated Total Project Cost = \$875,107)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:	Estimated Total Floject Cost = \$675,107)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Community Partners in Caring PROJECT MANAGER: Alejandra Enciso

PHONE: (805) 925-0125 EMAIL: alejandra@partnersincaring.org

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	ded)						Dollars in	Thousands - 7	Total For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
5	Active	03/27/2024	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ge		11		875		
4	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		656		
3	Official	08/18/2022	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ge		13		656		
2	Official	02/18/2021	JMATA	Adoptio	on - Carry Over				0		300		
1	Official	05/21/2020	JMATA	Amend	lment - New Proje	ect			15		300		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	roo 1 of 0			PE									
runa soc	lice i oi z			RW									
* Fund Typ	e: FTA 5310	Elderly & Disabi	lities	CON	300	178	219						697
* Funding A	Agency:			Total:	300	178	219						697
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE									
* F J T		rus Response and	d Dallat	RW									
Supplemer		rus Response and	a Reliei	CON		178							178
* Funding A	Agency:			Total:		178							178
Project T	otal:				PRIOR	22-23	23-24	24.25	25-26	26.27	27.20	BEYOND	TOTAL
0,000 .				DE.	PRIOR	22-23	23-24	<u>24-25</u>	23-20	26-27	<u>27-28</u>	BETOND	TOTAL
				PE									
				RW									
				CON	300	356	219						875
				Total:	300	356	219						875

<u>Comments:</u>
******* Version 5 - 03/12/2024 ******
****** Version 1 - 07/12/22 ******* Project data transfered from 2020 FTIP.
******** Version 1 - 08/14/20 ******** Project data transfered from 2018 FTIP.
******** Version 1 - 04/22/2020 ********

Products of CTIPS Page 1 03/27/2024 05:17:57

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands)

Transit System

DIST: 05 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 208-0000-0376 MPO ID.: EZLIFT08	TITLE (DESCRIPTION): Operating Assistance (Operating assistance for Easy Lift Transportation with a toll credit amount of \$80,500 in FY 23/24. RTP ID: EL-2. Estimated Total Project Cost = \$403,000.)	State Aprv: Federal Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:	TOTAL D. EL Z. Estimated Total Troject Gost = \$4400,000.7	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Easy Lift PROJECT MANAGER: Ernesto Paredes

PHONE: (805) 681-1410 EMAIL: ernesto@easylift.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

		,		,								,	
Version	Status	<u>Date</u>	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
7	Active	03/27/2024	JMATA	Amendr	ment - Cost/Scop	e/Sch. Char	ige		11		323		
6	Official	09/15/2022	JMATA	Adoptio	n - Carry Over				0		242		
5	Official	02/18/2021	JMATA	Adoptio	n - Carry Over				0		242		
4	Official	05/21/2020	JMATA	Amendr	ment - New Proje	ect			15		242		
3	Official	09/20/2018	AHSBCAG	Adoptio	n - Carry Over				0		100		
2	Official	09/15/2016	AHSBCAG	Adoptio	n - Carry Over				0		100		
1	Official	04/16/2015		Amendr	ment - New Proje	ect			3		100		
* FTA Fund	ls -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
* Fund Sou	rce 1 of 1			RW									
* Fund Tvp	e: FTA 5310	Elderly & Disabil	lities		0.40								
,,		,		CON	242		81						323
* Funding A	Agency:			Total:	242		81						323

Project data transfered from 2018 FTIP.
******** Version 4 - 04/20/2020 ********

Carry over from 16-00 ** Included in the 2019 FTIP for information only

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands)

Transit System

DIST: 05 CT PROJECT ID: COUNTY: Santa Barbara County	PPNO: I	EA: CTIPS ID: 208-0000-0475 MPO ID.: EZLIFT12 PM:	TITLE (DESCRIPTION): Easy Lift 3 minivan purchase (Purchase of three Class D minivans. Toll credit amount of \$53,400 in FY 23/24. RTP ID: EL-PL-2 Total project cost= \$267,000)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
IMPLEMENTING AGENCY:	Fasy Lift			Null

PROJECT MANAGER: Ernesto Paredes

PHONE: (805) 681-1410 EMAIL: ernesto@easylift.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

		,	,								,	
Version	Status	<u>Date</u>	Updated By	Change Reason	<u>n</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	03/27/2024	JMATA	Amendment - N	lew Project			11		214		
* FTA Funds	s -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F . 10	4 4		PE									
* Fund Sour	ce 1 of 1		RW									
* Fund Type	: FTA 5310 E	Elderly & Disabilities	CON			214						214
* Funding A	gency:		Total:	-		214						214

<u>Comments:</u>
******** Version 1 - 03/26/2024 ********

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05 CT PROJE COUNTY: Santa Barb	ECT ID: para County	PPNO: ROUTE:	EA:	CTIPS ID: 208-0000-0474 MPO ID.: SMOOTH11 PM:	SMOOTH Bus purchase (Purchase of 6 replacement Light Duty Mid-sized buses (<30 feet). Toll credit amount of \$185,000 used in FY 23/24. RTP ID: SMOOTH-2 Total project cost = \$925,000.)					MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null				
	NTING AGEN MANAGER:	CY: Santa Mari Fil Simas	a Are	a Transit	PHONE: (805) 922-847	76		EMAIL:	smoothincf	s@hotmail.com	1		
PROJECT	VERSION HIS	STORY (Printed	Vers	ion is Shaded)					ı	Dollars in Th	ousands - Tota	al For Project		
Version	Status	Date		Updated By	Change Reason	1		Amend	No.		Prog Con	Prog RW	<u>PE</u>	
1	Active	03/27/2024		JMATA	Amendment - No	ew Project			11		740			
* FTA Funds				PE	PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL	

740

740

RW

CON

Total:

* Fund Source 1 of 1

* Funding Agency:

* Fund Type: FTA 5310 Elderly & Disabilities

<u>Comments:</u>
******** Version 1 - 03/12/2024 ********

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: PPNO: EA: CTIPS ID: 1P130 208-0000-0476 CT PROJECT ID: MPO ID.: 0521000172 CT131 COUNTY: ROUTE: PM:

30.100 / R48.800

TITLE (DESCRIPTION): SHOPP project Sustainability and Miscellaneous (Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. Total project cost = \$66,026,000 RTP pg. 6-4)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans

Santa Barbara County

PROJECT MANAGER: Lindsay Leichtfuss

PHONE: (805) 549-3474 ${\sf EMAIL: lindsay.leichtfuss@dot.ca.gov}$

PROJECT V	ERSION HIS	STORY (Printed Ve	rsion is Shaded)						Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	<u>n</u>		Ame	end No.		Prog Con	Prog RW	<u>PE</u>
1	Active	05/02/2024	JMATA	Amendment - N	lew Project			12		58,748	293	6,985
* SHOPP - St	ustainability a	and Miscellaneous	-	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	e 1 of 1		PE				2,646	4,339				6,985
			RW					293				293
* Fund Type:			CON							58,748		58,748
* Funding Age	ency:		Total:				2,646	4,632		58,748		66,026

<u>Comments:</u>
******* Version 1 - 03/27/2024 ********

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: 208-0000-0351 Cabrillo Underpass Replacement and Multi Modal MPO Aprv: Improvements (Near Santa Barbara, replace existing CT PROJECT ID: MPO ID.: State Aprv: railroad bridge and construct roadway improvements for SBCITY16 bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile Federal Aprv: COUNTY: ROUTE: PM: south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Santa Barbara County 0.000 / 0.000 EPA TABLE II or III EXEMPT CATEGORY Null Estimated Total Project Cost = \$12,437,000.)

IMPLEMENTING AGENCY: Santa Barbara County Association of

Governments PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT MANAGER:					PHONE:				EMAIL:					
PROJEC1	T VERSION	HISTORY (Printed	Version is Sha	ded)					Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	PE	
10	Active	04/19/2024	JMATA	Amend	lment - Cost/Scor	e/Sch. Chan	ige		12		5,876	3,235	3,326	
9	Official	09/15/2022	JMATA	Adopti	on - Carry Over				0		100		2,476	
8	Official	02/18/2021	JMATA	Adopti	on - Carry Over				0		100		2,476	
7	Official	09/20/2018	AHSBCAG	Adopti	on - Carry Over				0		100		2,476	
6	Official	09/15/2016	AHSBCAG	Adopti	on - Carry Over				0		1,377	200	999	
5	Official	07/16/2015		Amend	lment - Cost/Scor	oe/Sch. Chan	ige		6				2,576	
4	Official	09/18/2014		Adopti	on - Carry Over				0		1,277		1,299	
3	Official	06/25/2014		Amend	lment - Cost/Scor	oe/Sch. Chan	nge		18		1,277		1,299	
2	Official	04/17/2014		Ameno	lment - Cost/Scor	oe/Sch. Chan	ige		15		1,277		1,299	
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL	
* Fund Sou	urce 1 of 7			PE										
* Fund Tvn	o: Santa Ba	rbara Co Sales Tax	,	RW				490					490	
i uliu i yp	e. Santa Da	ibaia Co Sales Tax	`	CON	100								100	
* Funding A	Agency:			Total:	100			490					590	
* RIP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Sou	irce 2 of 7			PE	1,477								1,477	
i una coa	1100 2 01 7			RW										
* Fund Typ	Fund Type: STIP Advance Construction Funding Agency:			CON					4,189				4,189	
* Funding A	Agency:			Total:	1,477				4,189				5,666	
* Other Fed	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Sou	arce 3 of 7			PE	900								900	
* Fund Tvp	e: Highway	Safety Improvemer	nt Program	RW										
* Funding A		carety improvemen	og.a	CON Total:	900								900	
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Sou	arce 4 of 7			PE	99								99	
* F . J T	01. 5	1-		RW										
* Fund Typ	e: City Fund	IS		CON										
* Funding A	Agency:			Total:	99								99	
* Other Fed	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Sou	arce 5 of 7			PE							<u></u>			
		eduction Program	(CRP)	RW			2,365						2,365	
			,	CON				-	1,587				1,587	
* Funding A	Agency:			Total:			2,365		1,587				3,952	
* RSTP -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL	
* Fund Sou	urce 6 of 7			PE			850						850	
* Fund Typ	e: STP Loca	al		RW CON										
* Funding A	Agency:			Total:		,	850				,		850	

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 7 of 7 * Fund Type: State Local Partnership	PE RW CON				380					380
* Funding Agency:	Total:				380					380
Project Total:	PE RW CON	PRIOR 2,476	22-23	23-24 850 2,365	<u>24-25</u> 870	<u>25-26</u> 5,776	<u>26-27</u>	27-28	<u>BEYOND</u>	TOTAL 3,326 3,235 5,876
	Total:	2,576		3,215	870	5,776				12,437

Project data transfered from 2018 FTIP.

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **State Highway System**

DIST: 05 CT PROJECT ID: 0524000077 COUNTY: Santa Barbara County	PPNO: EA: 7101H 0N700 ROUTE: 101	CTIPS ID: 6 208-0000-0477 MPO ID.: CT132 PM: 10.900 / 12.300	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$40,438,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315 EMAIL: david.emerson@dot.ca.gov

PROJECT	VERSION H	ISTORY (Printed Ve	rsion is Shaded)					E	ollars in The	ousands - Tota	al For Proiect	
Version	Status	Date	Updated By	Change Reason	n		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	04/19/2024	JMATA	Amendment - N	lew Project			12		40,438		
* RIP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* F I O			PE									
* Fund Sou	rce 1 of 2		RW									
* Fund Type	e: STIP Advar	nce Construction	CON					14,238				14,238
* Funding A	gency:		Total:					14,238				14,238
* Local Fun	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2		PE									
* Fund Type	e: Santa Barb	ara Co Sales Tax	RW CON					26,200				26,200
* Funding A	gency:		Total:					26,200				26,200
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE									
			RW									
			CON					40,438				40,438
			Total:					40,438				40,438

Comments: ******* Version 1 - 04/19/2024 *******

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: MPO Aprv: 208-0000-0212 Planning, Programming and Monitoring (PPM funding for State Aprv: FY 2008/09 through 2028/29. CT PROJECT ID: MPO ID.: RTP ID: SBCAG-100. Estimated Total Project Cost = Federal Aprv: SBCAG11 \$5,989,000.) COUNTY: ROUTE: PM: Santa Barbara County 0.000 / 0.000 EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara County Association of

Governments

PROJECT MANAGER: PHONE: EMAIL:

		HISTORY (Printed		*						Dollars in		otal For Project	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
15	Active	04/19/2024	JMATA	Ameno	Iment - Cost/Scop	e/Sch. Chan	ge		12		5,989		
14	Official	09/15/2022	JMATA		on - Carry Over				0		5,064		
13	Official	05/10/2022	JMATA		Iment - Cost/Scop		-		8		5,064		
12	Official	06/14/2021	JMATA		Iment - Cost/Scop	oe/Sch. Chan	ge		2		4,497		
11	Official	02/18/2021	JMATA		on - Carry Over				0		4,363		
10	Official	12/18/2020	JMATA		lment - Technical				23		4,363		
9	Official	11/18/2020	JMATA		Iment - Cost/Scop		-		22		4,365		
8	Official	05/21/2020	JMATA		Iment - Cost/Scop	be/Sch. Chan	ge		15		4,363		
7	Official	09/20/2018	AHSBCAG	Adoptio	on - Carry Over				0		4,113		
RIP -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
Fund Sou	arce 1 of 3			PE									
				RW									
Fund Typ	e: STIP Adv	ance Construction		CON	1,917	239	240	332	332	332	332	306	4,030
Funding A	Agency:			Total:	1,917	239	240	332	332	332	332	306	4,030
RIP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
F 1 Ca.	0 -6 0			PE									
Fund Sou	rce 2 of 3			RW									
Fund Typ	e: State Cas	sh		CON	1,825								1,825
Funding A	Agency:			Total:	1,825								1,825
RIP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	<u> </u>								
Fund Sou	arce 3 of 3			RW									
Fund Typ	e: COVID R	elief Funds - STIP		CON	134								134
Funding A	Agency:			Total:	134						,		134
Project T	otal:				PRIOR	22-22	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•				DE	FRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	DETOND	TOTAL
				PE RW									
				CON	3,876	239	240	332	332	332	332	306	5,989
				Total:	3,876	239	240	332	332	332	332	306	5,989
					3,570			332	302			555	5,50

Comments:
******* Version 15 - 04/19/2024 *******
****** Version 1 - 07/12/22 ********

Project data transfered from 2020 FTIP.

******* Version 13 - 05/09/2022 *******
****** Version 12 - 06/10/2021 *******

******* Version 1 - 08/14/20 *******

Project data transfered from 2018 FTIP.
******** Version 8 - 04/23/2020 ********

Carry over from 16-00 ** Carry over from 2017 FTIP.

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 12 TO THE 2023 FEDERA	۱L)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2023 FTIP)

RESOLUTION NO. 24-10

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 12, on April 18, 2024; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 24-10, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the

2023 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation

without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of M	lay 2024 by the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
ATTEST:	
Marjie Kirn Executive Director	Steve Lavagnino, Chair Santa Barbara County Association of Governments
	Date:
APPROVED AS TO FORM:	
Rachel Van Mullem	
County Counsel	
By:	
Senior Deputy County Counsel	

Santa Barbara County Association of Governments

2023 FTIP Amendment 12 (\$'s in 1,000)

						4 YEAR (FTIP Period	(b)			
			2023	FY 2	2024	FY 20	25	FY 20		
	Funding Source	Amen Prior	dment Current	Ameno Prior	dment Current	Amenda Prior	ment Current	Amend Prior	ment Current	TOTAL CURRENT
	Sales Tax	No. 11 \$1,091	No. 12 \$1,091	No. 11 \$716	No. 12 \$716	No. 11 \$2,045	No. 12 \$2,045	No. 11 \$917	No. 12 \$917	\$4,769
	City	\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045		\$917	\$4,769
	County Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties) Other Local Funds			\$16,335	\$17,185					\$17,185
LOCAL	County General Funds			¥ . 3,300	, , , , , , , , , , , , , , , , , , ,					¥ 11,100
	City General Funds Street Taxes and Developer Fees									
	RSTP Exchange funds			\$16,335	\$17,185					\$17,185
	Transit Transit Fares									
	Other (See Appendix 1)	\$36,017				\$6,464	\$6,677		\$38,560	\$199,233
	Local Total Tolls	\$37,108	\$38,026	\$133,424	\$134,962	\$8,509	\$8,722	2 \$13,524	\$39,477	\$221,187
_	Bridge									
REGIONAL	Corridor Degianal Salas Tay									
REG	Regional Sales Tax Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$170,676 \$167,736					\$49,882 \$49,882		\$98,758 \$98,758	\$407,199 \$401,149
	SHOPP Prior	\$167,736	\$176,607	\$75,902	\$75,902	\$44,553	\$49,882	Φ90,034	\$98,758	\$401,149
	State Minor Program State Transportation Improvement Program (STIP) 1	\$2,940 \$9,739		\$3,110 \$240	\$3,110 \$240		\$332	2 \$236	\$18,759	\$6,050 \$29,070
	STIP	\$9,739	\$9,739	\$240	\$240	\$237	\$332 \$332		\$18,759 \$18,759	\$29,070
	STIP Prior State Bond									
l _E	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1	\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$19,722 \$138		\$16,487 \$132,400		\$13,145	\$10,261	\$2,528	\$3,455	\$63,071 \$132,538
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$618 \$2,612		\$946 \$5,584	\$946 \$5,584		\$380			\$1,564 \$8,576
	State Total	\$212,915					\$66,323		\$137,947	\$680,751
	5307 - Urbanized Area Formula Grants	\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
LIS .	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$626 \$386		\$380	\$1,253 \$380	\$380	\$380	380	\$380	\$1,879 \$1,526
	5311f - Intercity Bus				T	7	T			
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$3,999	\$3,999	\$580	\$580	\$500	\$500)		\$5,079
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4) Federal Transit Total	\$290 \$28,030			\$35,398	\$4,524	\$4,524	\$9,512	\$9,512	\$290 \$77,464
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
IWAY	Highway Infrastructure Program (HIP)	\$366	\$366							\$366
HIGH	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$472	\$472					\$472
FEDERAL	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Other (see Appendix 5)	\$9,046	\$9,046		\$2,365				\$1,587	\$12,998
	Federal Highway Total	\$9,412	<u> </u>						\$1,587	\$13,836
AL RAIL	Other Federal Railroad Administration (see Appendix 6)									
FEDER/	Federal Railroad Administration Total									
	Federal Total	\$37,442	\$37,442	\$34,617	\$38,235	\$4,524	\$4,524	\$9,512	\$11,099	\$91,300
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					_		_		
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total									
REVENUE '		\$287,465	\$304,337	\$409,590	\$420,809	\$76,436	\$79,569	\$132,809	\$188,523	\$993,238
Eineneiel C	Summary Notes:	1	l		1			I		

Financial Summary Notes:

¹ State Programs that include both state and federal funds. 2 SBCAG received \$366,597 in HIP apportionments in FFY 2021

Santa Barbara County Association of Governments

2023 FTIP Amendment 12 (\$'s in 1,000)

	(9	\$'s in 1,000)							
	Appen FY 2023	dix 1 - Local Othe	er FY 2024		FY 2025		FY 2026		
Local Other LTF	Prior \$1,709	Current \$2,627	Prior \$1,217	Current \$1,905		Current \$1,329	Prior \$472	Current \$225	CURRENT TOTAL \$6,086
TDA Private Funds	\$38,272	\$38,272	\$38,712 \$2	\$38,712 \$2	\$3,742	\$3,742	\$4,989	\$4,989	\$85,715 \$2 \$77,035
Local Measure Santa Barbara Co Sales tax LTF - Advance construction fund	-\$6,529	\$2,065 -\$6,529	\$74,970 \$472	\$74,970 \$472	\$116	\$606	\$780	\$26,980	\$77,035 \$28,058 -\$6,529
Developer Fees Local Other Total	\$500 \$36,017	\$500 \$36,935	\$1,000 \$116,373	\$1,000 \$117,061	\$1,000 \$6,464	\$1,000 \$6,677	\$6,366 \$12,607	\$6,366 \$38,560	\$8,866 \$199,233
	•	x 2 - Regional Otl							
Regional Other	Prior	Current	FY 2024 Prior	Current	FY 2025 Prior	Current	FY 2026 Prior	Current	CURRENT TOTAL
Regional Other Total									
		dix 3 - State Othe							
State Other	Prior	Current	FY 2024 Prior	Current	FY 2025 Prior	Current	Prior Prior	Current	CURRENT TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund	\$2,544	\$2,544							\$2,544
State SB1 Local Partnership Formula Transit and Intercity Rail Capital Program (TIRCP)	\$68	\$68	\$2,652 \$874	\$2,652 \$874		\$380			\$3,100 \$874
California Heavy Duty Voucher Incentive Project (HVIP) Low Carbon Transit Operations Program (LCTOP)			\$828 \$1,230	\$828 \$1,230					\$828 \$1,230
State Other Total	\$2,612	\$2,612	\$5,584	\$5,584		\$380			\$8,576
	Appendix 4 FY 2023	- Federal Transit	Other FY 2024		FY 2025		FY 2026		CURRENT
Federal Transit Other Economic Stimulus 2 - FTA 5311		Current	Prior	Current		Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program									
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290							\$290
Federal Transit Other Total	\$290	\$290							\$290
Federal Highway Other	Appendix 5 - FY 2023	· Federal Highway	Other FY 2024		FY 2025		FY 2026		CURRENT
Earmark Repurposing	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending Carbon Reduction Program (CRP)	\$2,046 \$7,000	\$2,046 \$7,000		\$2,365				\$1,587	\$2,046 \$7,000 \$3,952
Carbon Reduction Frogram (CRF)				Ψ2,303				φ1,507	Ψ3,332
Federal Highway Other Total	\$9,046	\$9,046		\$2,365				\$1,587	\$12,998
V ,	Appendix 6 - Federa			. ,	'		1		
Federal Railroad Administration Other	Prior	Current	FY 2024 Prior	Current	FY 2025 Prior	Current	Prior Prior	Current	CURRENT TOTAL
Federal Railroad Administration Other Total		7 luna - 11 2	bor						
Innovative Other	FY 2023	7 - Innovative Of	FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

Santa Barbara County Association of Governments

2023 FTIP Amendment 12 (\$'s in 1,000)

		N				4 YE	AR (FTIP Period)				
	FUNDING COURCES	0	FY 202		FY 2024		FY 202		FY 202		TOTAL
	FUNDING SOURCES	E	Amendn Prior	Current	Amendn Prior	Current	Amendm Prior	Current	Amendm Prior	Current	TOTAL CURRENT
. AL	Local Tatal		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	\$224.40
LOCAL	Local Total		\$37,108	\$38,026	\$133,424	\$134,962	\$8,509	\$8,722	\$13,524	\$39,477	\$221,18
	Tolls Bridge										
ONAL	Corridor									•	
REGIONAL	Regional Sales Tax										
Œ	Other (See Appendix A)										
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹		\$170,676	¢170 547	\$79,012	\$79,012	\$44,553	\$49,882	\$90,034	\$98,758	\$407,1
	SHOPP		\$167,736	\$179,547 \$176,607	\$75,902	\$75,902	\$44,553	\$49,882	\$90,034	\$98,758	\$401,1
	SHOPP Prior							. ,			
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110		¢220	\$236	¢10.750	\$6,0
	State Transportation Improvement Program (STIP) STIP		\$9,739 \$9,739	\$9,739 \$9,739	\$240 \$240	\$240 \$240	\$237 \$237	\$332 \$332	\$236	\$18,759 \$18,759	\$29,0 \$29,0
	STIP Prior		ψο,7 σσ	φο,7 ου	Ψ210	φ2.10	V207	Ψ002	Ψ200	ψ10,100	
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
လ	Active Transportation Program ¹		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,7
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$19,722 \$138	\$26,805 \$138	\$16,487 \$132,400	\$22,550 \$132,400	\$13,145	\$10,261	\$2,528	\$3,455	\$63,0 \$132,5
	Traffic Congestion Relief Program (TCRP)		\$130	\$130	Φ132,400	\$132,400					Φ132, τ
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,5
	Other (See Appendix B)		\$2,612	\$2,612	\$5,584	\$5,584		\$380			\$8,5
	State Total		\$212,915	\$228,869	\$241,549	\$247,612	\$63,403	\$66,323	\$109,773	\$137,947	\$680,7
	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									•	
_	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626		\$1,253					\$1,8
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		\$386	\$386	\$380	\$380	\$380	\$380	\$380	\$380	\$1,5
DERAI	5337 - State of Good Repair Grants	-								***************************************	
FED	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$580	\$580	\$500	\$500			\$5,0
	FTA Transfer from Prior FTIP			4000							
	Other (See Appendix C) Federal Transit Total		\$290 \$28,030	\$290 \$28,030	\$34,145	\$35,398	\$4,524	\$4,524	\$9,512	\$9,512	\$2 \$77,4
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$20,030	φ20,030	\$34,143	φυυ,υθυ	\$4,524	ψ + ,32+	ψ3,312	ψ3,312	Ψ11,-
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
Ι¥	Highway Infrastructure Program (HIP)	2	\$366	\$366						***************************************	\$
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)				\$472	\$472					\$4
WE H	National Highway Freight Program (NHFP)				ΨΤΖ	Ψ1/2					Ψ
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
ш	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program Other (see Appendix D)		\$9,046	\$9,046		\$2,365				\$1,587	\$12,9
	Federal Highway Total		\$9,040	\$9,046 \$9,412	\$472	\$2,305 \$2,837				\$1,587	\$12,8 \$13,8
RAIL	Other Federal Railroad Administration (see Appendix E)		V 3,22	,	• • • • • • • • • • • • • • • • • • • •	1-7					
DERAL	Federal Railroad Administration Total										
巴	Federal Total		\$37,442	\$37,442	\$34,617	\$38,235	\$4,524	\$4,524	\$9,512	\$11,099	\$91,3
ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)		ΨΟΙ, ΤΤΣ	401,172	VOT, VT	400,200	Ψ-1,02-1	Ψ-1,02-4	ψ0,012	¥11,000	ψυ 1,0
INNOVATIVE	Other (See Appendix F)										
=	Innovative Financing Total										
	MMED TOTAL		\$287,465	\$304,337	\$409,590	\$420,809	\$76,436	\$79,569	\$132,809	\$188,523	\$993,2

MPO Financial Summary Notes:

State Programs that include both state and federal funds. 2 SBCAG received \$366,597 in HIP apportionments in FFY 2021

Innovative Other Total

Santa Barbara County Association of Governments 2023 FTIP Amendment 12 (\$'s in 1,000)

	(\$'s ir	1,000)					
Regional Other	FY 2	Regional Other	FY 2	2024	FY 2025	FY 2026	CURRENT
	Prior	Current	Prior	Current	Prior Current	Prior Current	t TOTAL
Regional Other Total							
		- State Other	1				
State Other	Prior	2023 Current	Prior	2024 Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT t TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond)	CO 544	CO E 4.4					\$2.544
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula Transit and Intercity Rail Capital Program (TIRCP)	\$2,544 \$68					80	\$2,544 \$3,100 \$874
			\$828 \$1,230	\$828	3		\$828 \$1,230
State Other Total	\$2,612	\$2,612	2 \$5,584	\$5,584	\$38	180	\$8,576
	Appendix C - Fed			ψ0,00-	— — — — — — — — — —		ψ0,010
Federal Transit Other	FY 2	2023 Current	FY 2	2024 Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT t TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	Piloi	Current	Piloi	Current	Prior Current	Piloi Guilein	IOIAL
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290)				\$290
Federal Transit Other Total	\$290	,					\$290
Federal Highway Other	ppendix D - Fed	eral Highway O 2023		2024	FY 2025	FY 2026	CURRENT
Earmark Repurposing	Prior	Current	Prior	Current	Prior Current	Prior Current	
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	\$2,046 \$7,000	 		\$2,365		•	\$2,046 \$7,000 1,587 \$3,952
				Ψ2,303		J	1,507
Federal Highway Other Total	\$9,046	\$9,046		\$2,365		\$	1,587 \$12,998
Appendix Federal Railroad Administration Other	x E - Federal Rai	Iroad Administ 2023		2024	FY 2025	FY 2026	CURRENT
rederal Kaliload Adillillistration Other	Prior	Current	Prior	Current	Prior Current	Prior Current	t TOTAL
Federal Railroad Administration Other Total	ppendix F - Innov	vative Finance (Other				
Innovative Other	FY 2	2023	FY 2	2024	FY 2025	FY 2026	CURRENT
	Prior	Current	Prior	Current	Prior Current	Prior Current	t TOTAL
					Value		

Santa Barbara County Association of Governments 2023 FTIP

2023 FTIP Amendment 12 (\$'s in 1,000)

		4 YEAR (FTIP Period)										
		FY	2023	FY	2024	FY 2025		FY 2026				
	FUNDING SOURCES		dment		dment		dment		ndment	TOTAL		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	CURRENT		
LOCAL	Local Total											
	Tolls											
MAL	Bridge Corridor											
REGIONAL	Regional Sales Tax											
2	Other Regional Total											
	State Highway Operations and Protection Program (SHOPP) ¹											
	SHOPP SHOPP Prior State Minor Program											
	State Transportation Improvement Program (STIP) 1 STIP											
	STIP Prior State Bond											
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program Highway Maintenance (HM) Program 1											
	Highway Bridge Program (HBP) ¹											
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Other State Total											
	5307 - Urbanized Area Formula Grants											
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)											
ISIT	5309c - Bus and Bus Related Grants											
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas											
RAL	5311f - Intercity Bus											
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants											
ш	FTA Transfer from Prior FTIP Other											
	Federal Transit Total											
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments											
HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo											
皇	Highway Safety Improvement Program (HSIP)											
RAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
FEDERAL	Railway-Highway Crossings Program											
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program Other											
	Federal Highway Total											
FEDERAL RAIL	Other Federal Railroad Administration											
FEDE	Federal Railroad Administration Total											
	Federal Total											
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other											
INNOVATIVE FINANCE	Innovative Financing Total											
VENUE	- PROGRAM TOTAL											

Cross Check Template Updated: 2/22/2023

ATTACHMENT E

2022 Metropolitan Transportation Improvement Program By Fund Type

SHOPP Advisions Construction (AC) Fund Total CPM Minor Agrin ST7,844 S11,788 S12,80 S33.0 S13.0 S43.0												
Page			Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	COI
Mathematic Reputation Performant Property Pr	SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$17,848	\$11,798	\$2,940	\$3,110						\$17,84
Seminary Proposed Funding/Congesionally Dropole Federal Date Seminary Repulsing Funding Congesionally Dropole Federal Date Seminary Repulsing Funding Congesionally Propole Federal Date Seminary Repulsing Funding Congesional Seminary Repulsing Funding Congesional Seminary Repulsing Funding Congesional Propole Seminary Repulsing Funding Congesional Seminary Repulsing Funding Congesional Seminary Repulsing Funding Congesional Seminary Repulsing Funding Congesional Propole Seminary Repulsional Propole Seminary Repulsio	High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
Standard Repulsor Fuer Total Federal Disc \$9.03 \$9.03 \$9.03 \$9.03 \$9.03 \$9.05	2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Size and Bia Facilities Program - FTA-5338 Fruit Total 574 Funds 513 512 513 5	Community Project Funding/Congressionally Directed	Federal Disc.			\$7,000							\$7,00
Second Paragraph Paragra	Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$80
Second Semulus 2 - FTA 5311 Fund Total FTA Funds \$1,500	Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$17,199	\$12,120	\$3,999	\$580	\$500					\$17,19
Seconds Silbudia PTR ASD7 (Small urbanized) Fur	Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$0	\$290							\$29
T.A. S. 11 M. S. 10 Elderly & Disabilities Fund Total FTA Funds \$2,887 \$1,008 \$8,00 \$1,255 \$3,00 \$	Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,56
TA SUTI - Non Uthanized Fund Total	Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$1,500	\$1,500								\$1,50
Standard	FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$2,887	\$1,008	\$626	\$1,253						\$2,88
Second S	FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,419	\$3,893	\$386	\$380	\$380	\$380				\$5,41
Future Funds Fund Total Future Need \$25,688 \$0 \$0000 \$000 \$000 \$0000 \$0000 \$0000 \$000 \$000 \$000 \$000	FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$195,826	\$127,136	\$22,729	\$33,185	\$3,644	\$9,132				\$195,82
Highway Bridge Program Fund Total Highway Bridge Program \$900 \$9	Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$59
Part Section Part Section Part Section Sec	Future Funds Fund Total	Future Need	\$25,668	\$0								\$25,66
STIP Advance Construction Fund Total IIP \$2,600 \$2,600 \$2,600 \$2,600 \$1,000 \$1,000 \$2,045 \$3,07 \$8,882 \$4,367 \$850 \$13,300 \$2,000 \$1,	High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
City Funds Fund Total Local Funds S18,290 S4,639 S1,091 S716 S2,045 S917 S8,802 S4,307 S850 S13,000 S500	National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
County Funds Fund Total Local Funds S6,820 S6,370 S5,000 S1,000 S1,000 S6,366 S450 S1,200 S5,000 S6,366 S450 S4,000 S6,366 S4,000 S	STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
Developer Fees Fund Total Local Funds \$9,766 \$900 \$500 \$1,000 \$6,366 \$3,400 \$3,400	City Funds Fund Total	Local Funds	\$18,290	\$4,639	\$1,091	\$716	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,07
	County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,44
Second Transportation Funds Fund Total Local Funds \$13,448 \$7,362 \$2,627 \$1,905 \$1,329 \$225 \$1,080 \$995 \$11,320 \$11,020	Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Second Transportation Funds - Advance Construction Funds - Advance Construction Funds Local Funds Seligible Seligibl	Local Measure Fund Total	Local Funds	\$134,262	\$45,307	\$2,065	\$74,970				\$28,242	\$15,249	\$90,77
Measure A Fund Total Local Funds S81,957 S81,957 S81,957 S81,957 S82,959 S82,959 S83,957	Local Transportation Funds Fund Total	Local Funds	\$13,448	\$7,362	\$2,627	\$1,905	\$1,329	\$225		\$1,080	\$995	\$11,37
	Local Transportation Funds - Advance Construction Fu	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,10
	Measure A Fund Total	Local Funds	\$81,957	\$81,957						\$8,631	\$10,797	\$62,52
TDA Fund Total Local Funds \$435,212 \$349,497 \$38,272 \$38,712 \$3,742 \$4,989 \$100 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$435,519 \$100,400 \$	Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$44
State Local HBRR St02,056 S38,986 S26,805 S22,550 St0,261 S3,455 St02,056 S40,056 S4	Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$632		\$472	\$606	\$26,980		\$552	\$658	\$27,48
Active Transportation Program (ATP) Fund Total Other Fed \$115,854 \$34,080 \$6,880 \$5,468 \$16,975 \$52,451 \$11,632 \$2,330 \$101,632 \$2,300 \$310,632 \$31,630 \$31,630 \$31,630 \$31,632 \$31,630 \$31,63	TDA Fund Total	Local Funds	\$435,212	\$349,497	\$38,272	\$38,712	\$3,742	\$4,989		\$100		\$435,11
Carbon Reduction Program (CRP) Fund Total Other Fed \$3,952 \$0 \$2,046 \$0 \$2,0	Highway Bridge Program Fund Total	Local HBRR	\$102,056	\$38,986	\$26,805	\$22,550	\$10,261	\$3,455				\$102,05
Coronavirus Response and Relief Supplemental Apprx Other Fed \$2,046 \$0 \$2,046 \$0 \$2,046 \$0 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465 \$3,465 \$3,465 \$3,099 \$366 \$0 \$3,465	Active Transportation Program (ATP) Fund Total	Other Fed	\$115,854	\$34,080		\$6,880	\$5,468	\$16,975	\$52,451	\$11,632	\$2,330	\$101,89
Saperal Sape	Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$0		\$2,365		\$1,587			\$2,365	\$1,58
Section Company Comp	Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$0	\$2,046							\$2,04
Active Transportation Program - SHA Fund Total Other State \$4,651 \$114 \$4,537 \$113 \$1 \$4,500 \$1.400	Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,099	\$366							\$3,46
California Heavy Duty Voucher Incentive Project (H Fu Other State \$1,452 \$624 \$828 \$1,452 \$1,452 \$25 \$200 \$200 \$200 \$200 \$200 \$200 \$1,452 \$2,600 </td <td>Highway Safety Improvement Program Fund Total</td> <td>Other Fed</td> <td>\$1,372</td> <td>\$900</td> <td></td> <td>\$472</td> <td></td> <td></td> <td></td> <td>\$900</td> <td></td> <td>\$47</td>	Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$900		\$472				\$900		\$47
Coastal and Estuarine Land Conservation Program Fu Other State \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$1,60 \$200 \$1,60 \$200 \$1,60 \$200 \$1,60 \$200 \$1,60 \$200 \$1,60 \$200 \$1,60 \$2,60	Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,53
Coastal Conservancy Fund Fund Total Other State \$200 \$200 Low Carbon Transit Operations Program (LCTOP) Fur Other State \$1,483 \$253 \$1,230 \$1,483 STA Transit Assist Fund Total Other State \$7,353 \$5,790 \$618 \$946 \$7,878 \$7,878 State Local Partnership Fund Total Other State \$10,462 \$7,362 \$68 \$2,652 \$380 \$7,878 \$2,6 Transit and Intercity Rail Capital Program (TIRCP) Fur Other State \$2,074 \$1,200 \$874 \$2,6 COVID Relief Funds - STIP Fund Total RIP \$2,678 \$134 \$2,544 \$2,544	California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,452	\$624		\$828						\$1,45
Low Carbon Transit Operations Program (LCTOP) Fur Other State \$1,483 \$253 \$1,230 \$1,500 \$1	Coastal and Estuarine Land Conservation Program Fu	Other State	\$25	\$25						\$25		
STA Transit Assist Fund Total Other State \$7,353 \$5,790 \$618 \$946 \$7,352 \$7,352 \$618 \$946 \$7,352 \$1,252	Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
STA Transit Assist Fund Total Other State \$7,353 \$5,790 \$618 \$946 \$7,55 State Local Partnership Fund Total Other State \$10,462 \$7,362 \$68 \$2,652 \$380 \$7,878 \$2,678 Transit and Intercity Rail Capital Program (TIRCP) Fund Total Other State \$2,074 \$1,200 \$874 \$2,678 \$2,678 \$2,544 \$2,544 \$2,678 \$2,678 \$344 \$2,544 \$2,678 \$344 \$2,678 \$344 \$2,678 \$344 \$3,678	Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,483	\$253		\$1,230						\$1,48
State Local Partnership Fund Total Other State \$10,462 \$7,362 \$68 \$2,652 \$380 \$7,878 \$2,5 Transit and Intercity Rail Capital Program (TIRCP) Fur Other State \$2,074 \$1,200 \$874 \$2,6 COVID Relief Funds - STIP Fund Total RIP \$2,678 \$134 \$2,544 \$2,644	STA Transit Assist Fund Total				\$618							\$7,35
Transit and Intercity Rail Capital Program (TIRCP) Fur Other State \$2,074 \$1,200 \$874 \$2,0	State Local Partnership Fund Total	Other State		\$7,362	\$68	\$2,652	\$380				\$7,878	\$2,58
COVID Relief Funds - STIP Fund Total RIP \$2,678 \$134 \$2,544 \$2,544	·										•	\$2,07
	COVID Relief Funds - STIP Fund Total				\$2,544	•						\$2,67
	National Hwy System Fund Total	RIP	\$1,040	\$1,040	-					\$1,040		

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	COI
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$57,271	\$9,739	\$240	\$332	\$18,759	\$970	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,880	\$4,695		\$17,185				\$1,940	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$218,074	\$138,743	\$74,971	\$617	\$1,340	\$2,403				\$218,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$199,596	\$104,036	\$70,269	\$25,291						\$199,596
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$14,265	\$2,839	\$11,425	\$0	\$1					\$14,265
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$507,339	\$306,332	\$19,942	\$43,447	\$45,895	\$91,723				\$507,339
Fund Total	SHOPP - Sustainability a	\$66,026	\$0			\$2,646	\$4,632	\$58,748	\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$134,223	\$1,685	\$138	\$132,400				\$429	\$102	\$133,692
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,796,453	\$1,644,127	\$304,336	\$420,809	\$79,569	\$188,522	\$121,501	\$137,456	\$67,825	\$2,591,172