

July 24, 2025

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 9 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 9 to the 2025 FTIP at their July 17th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 9 to the 2025 FTIP will program the following changes:

- Santa Barbara U.S. 101 Multimodal Corridor Project 4E North (MPO ID CT132) This
 amendment will program \$79.2 million in Senate Bill 1 Cycle 4 funding to the construction
 phase. The total construction cost is \$140 million.
- Cabrillo Underpass Replacement and Multimodal Improvements (MPO ID SBCITY16) -
 - This amendment will program \$38.4 million in Senate Bill 1 Cycle 4 funding to the construction phase. The total cost is \$57 million.
- VCTC Coastal Express Zero Emission Buses (MPO ID SBCAG41) This amendment will program \$6 million in Senate Bill 1 Cycle 4 funding for three zero-emission buses. The total cost is \$6 million.
- Santa Barbara Zero Emission Vehicle Charging Infrastructure (MPO ID SBCITY32) This amendment will program \$1.7 million in Senate Bill 1 Cycle 4 funding for eight fast chargers. The total cost is \$1.77 million.
- Santa Barbara Eastside Active Transportation Improvements (MPO ID SBCITY33) This amendment will program \$8.7 million in Senate Bill 1 Cycle 4 funding to the
 construction phase. The total cost is \$10.3 million.
- Federal Highway Funding Programming, Monitoring, and Delivery (MPO ID SBCAG40) This is administrative funding to program, monitor, and deliver STBG federally funded projects. The total cost is \$531,493 and includes three years of apportionments.

Project details are reflected in Attachment B.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,

Marjie Kirn

Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 9
- C. Formal Amendment No.9 Resolution 25-24
- D. Financial Summary Tables
- E. MPO Fund type Report with Fund Category
- F. Public comments received

ATTACHMENT A

Summary of Changes

SBCAG 2025 Formal Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT132	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North	New SB1 project	\$40,438,000	\$140,038,000	\$99,600,000	246.3%	
2	EXISTING	SBCITY16	Cabrillo Underpass Replacement and Multi Modal Improvements	New SB1 project	\$12,437,000	\$56,696,000	\$44,259,000	355.9%	
3	NEW	SBCITY33	Santa Barbara Eastside Active Transportation Improvements	New SB1 project	\$0	\$10,328,000	\$10,328,000	N/A	
4	NEW	SBCITY32	Santa Barbara Zero Emission Vehicle Charging Infrastructure	New SB1 project	\$0	\$1,777,000	\$1,777,000	N/A	
5	NEW	SBCAG41	VCTC Coastal Express Zero Emission Buses	New SB1 project	\$0	\$6,000,000	\$6,000,000	N/A	
6	NEW	SBCAG40	Federal Highway Funding Programming, Monitoring, and Delivery	New STBG Admin project	\$0	\$531,493	\$531,493	N/A	

COUNTY:

Santa Barbara County

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: PPNO: EA: CTIPS ID: 7101H 0N706 208-0000-0477 CT PROJECT ID: MPO ID.: 0524000077 CT132

ROUTE:

101

PM: 10.900 / 12.300

TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B

MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

Total Project cost=\$40,438,000.

(PPNO 7101B).

RTP ID: CT-5.)

EMAIL: david.emerson@dot.ca.gov

PROJEC	T VERSION	HISTORY (Printed	Version is Sha	ded)						Dollars in	Thousands - 7	Total For Project	
Version	Status	Date	Updated By	Change	Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Active	06/24/2025	JMATA	Amend	ment - Cost/Sco	pe/Sch. Char	ige		9		140,038		
2	Official	09/19/2024	JMATA	Adoptio	n - Carry Over				0		40,438		
1	Official	05/16/2024	JMATA	Amend	ment - New Proj	ect			12		40,438		
* RIP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 1 of 2			PE									
				RW									
* Fund Typ	e: STIP Adv	rance Construction		CON			14,238						14,238
* Funding	Agency:			Total:			14,238						14,238
* Local Fu	nds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	uroo 2 of 2			PE									
runu 300	uice 2 0i 2			RW									
* Fund Typ	e: Santa Ba	rbara Co Sales Tax		CON			26,200						26,200
* Funding	Agency:			Total:			26,200						26,200
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON			40,438						40,438
				Total:			40,438						40,438

<u>Comments:</u>
******** Version 1 - 05/30/24 ******** Project data transfered from 2022 FTIP.
******** Version 1 - 04/19/2024 ********

				State mighway System	
DIST: 05 CT PROJECT ID: 0524000077 COUNTY: Santa Barbara County	PPNO: 7101H ROUTE 101	0N706	CTIPS ID: 208-0000-0477 MPO ID.: CT132 PM: 10.900 / 12.300	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$140,038,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans

		ENCY: Caltrans R: David Emersor	1		PHONE: (80	5) 748-13	15		EMAIL:	david.emers	son@dot.ca.go	OV	
PROJEC1	T VERSION	HISTORY (Printed	d Version is Sha							Dollars in	Thousands - T	otal For Project	
Version -	Status	<u>Date</u>	Updated By		e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3 2	Active	07/07/2025	JMATA JMATA		dment - Cost/Sco	pe/Sch. Chan	ige		9		140,038		
2 1	Official Official	09/19/2024 05/16/2024	JMATA		on - Carry Over dment - New Proj	act			12		40,438 40,438		
	Official	03/10/2024	OWATA	Amon	ament rewritor				12				
RIP -					PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	irce 1 of 6			PE									
Fund Typ	e: STIP Adv	ance Construction	ı	RW CON			14,238						14,238
Funding A	Agency:			Total:			14,238						14,238
Local Fun	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou				PE							=====		
		rhara Ca Salas Tr	w	RW									
		rbara Co Sales Ta	iX	CON			35,089						35,089
Funding A	Agency:			Total:			35,089						35,089
State SB1	1 SCCP -				PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	irce 3 of 6			PE									
Fund Typ	e: Solution f	or Congested Cor	ridors Program	RW CON			54,200						54,200
Funding A	Agency:			Total:			54,200	-					54,200
State SB1	1 LPP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	irce 4 of 6			PE	<u></u>	<u>= : = 0</u>	<u> </u>	<u>=0</u>	<u>2. 20</u>	20 20	20 00	<u> </u>	<u></u>
Fund Typ	o: Local Par	tnership Program	Compotitivo	RW									
rogram	e. Lucai Fai	illeisilip Fiografii	- Competitive	CON			25,000						25,000
Funding A	Agency:			Total:			25,000						25,000
RSTP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou	rce 5 of 6			PE									
Fund Typ	e: STP Loca	ıl		RW CON			9,000						0.000
Funding A	Agency:			Total:			9,000						9,000
State SB1	1 LPP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
Fund Sou				PE	INON	2720	20 20	<u> </u>	21 20	20 20	20 00	<u>DE FORD</u>	TOTAL
		tnership Program	- Formula	RW									
listribution		a.oromp i rogidili	. omidia	CON			2,511						2,511
Funding A	Agency:			Total:			2,511						2,511

Project Total:		PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON			140,038						140,038
	Total:			140,038						140,038

DIST: CT PROJECT ID:

Santa Barbara County

PPNO:

EA: CTIPS ID: 208-0000-0351 MPO ID.:

SBCITY16

0.000 / 0.000

PM:

TITLE (DESCRIPTION):

Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile Federal Aprv: 12/16/2024 south of Highway 101. The project also includes

\$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301.

Estimated Total Project Cost = \$12,437,000.)

MPO Aprv: 09/19/2024 State Aprv: 11/15/2024

EPA TABLE II or III EXEMPT CATEGORY

Null

IMPLEMENTING AGENCY: Santa Barbara County Association of

ROUTE:

COUNTY:

Governments PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC	T MANAGE	₹:			PHONE:				EMAIL:				
PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - T	otal For Project	
Version	Status	Date	Updated By	*	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
12	Active	06/24/2025	JMATA		dment - Cost/Scor	oe/Sch. Chan	nge		9		45,679	5,487	5,530
11	Official	09/19/2024	JMATA		ion - Carry Over		3 ·		0		5,876	3,235	3,326
10	Official	05/16/2024	JMATA	•	dment - Cost/Scor	oe/Sch. Chan	nge		12		5,876	3,235	3,326
9	Official	09/15/2022	JMATA		ion - Carry Over				0		100	,	2,476
8	Official	02/18/2021	JMATA		ion - Carry Over				0		100		2,476
7	Official	09/20/2018	AHSBCAG		ion - Carry Over				0		100		2,476
6	Official	09/15/2016	AHSBCAG		ion - Carry Over				0		1,377	200	999
5	Official	07/16/2015			dment - Cost/Scor	oe/Sch. Chan	nge		6				2,576
4	Official	09/18/2014		Adopti	ion - Carry Over				0		1,277		1,299
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 7			PE									
i dila coc	1100 1 01 7			RW		490							490
* Fund Typ	e: Santa Ba	rbara Co Sales Ta	ax	CON	100								100
* Funding A	Agency:			Total:	100	490							590
* RIP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 2 of 7			PE	1,477								1,477
				RW									
* Fund Typ	e: STIP Adv	ance Construction	n	CON			4,189						4,189
* Funding A	Agency:			Total:	1,477		4,189						5,666
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	roo 2 of 7			PE	900								900
runa 300	1106 2 01 7			RW									
* Fund Typ	e: Highway	Safety Improveme	ent Program	CON									
* Funding A	Agency:			Total:	900								900
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* [] (4 -4 7			PE	99								99
* Fund Sou	11CE 4 OI 7			RW									
* Fund Typ	e: City Fund	ls		CON									
* Funding A	Agency:			Total:	99								99
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou				PE									
			(000)	RW	2,365								2,365
* Fund Typ	e: Carbon R	leduction Program	n (CRP)	CON			1,587						1,587
* Funding A	Agency:			Total:	2,365		1,587						3,952
* RSTP -					PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	urce 6 of 7			PE	850								850
		s.l		RW									
	e: STP Loca	11		CON									
* Funding A	Agency:			Total:	850								850

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 7 of 7 * Fund Type: State Local Partnership	PE RW CON		380							380
* Funding Agency:	Total:		380							380
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	3,326								3,326
	RW	2,365	870							3,235
	CON	100		5,776						5,876
	Total:	5,791	870	5,776						12,437

Project data transfered from 2018 FTIP.
Carry over from 16-00 ** Included in the 2019 FTIP for information only.

TITLE (DESCRIPTION): DIST: PPNO: EA: CTIPS ID: 208-0000-0351 Cabrillo Underpass Replacement and Multi Modal MPO Aprv: Improvements (Near Santa Barbara, replace existing CT PROJECT ID: MPO ID.: State Aprv: railroad bridge and construct roadway improvements for SBCITY16 bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile Federal Aprv: COUNTY: ROUTE: PM: south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Santa Barbara County 0.000 / 0.000 EPA TABLE II or III EXEMPT CATEGORY Null Estimated Total Project Cost = \$56,696,000)

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT	πS ΓMANAGE	R:			PHONE:				EMAIL:				
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ided)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By		e Reason				Amend No.		Prog Con	Prog RW	PE
12	Active	07/07/2025	JMATA	Amend	Iment - Cost/Scor	oe/Sch. Chan	ige		9		45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adopti	on - Carry Over				0		5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amend	lment - Cost/Scor	oe/Sch. Chan	ige		12		5,876	3,235	3,326
9	Official	09/15/2022	JMATA	•	on - Carry Over				0		100		2,476
8	Official	02/18/2021	JMATA		on - Carry Over				0		100		2,476
7	Official	09/20/2018	AHSBCAG		on - Carry Over				0		100		2,476
6 5	Official Official	09/15/2016 07/16/2015	AHSBCAG		on - Carry Over Iment - Cost/Scor	oo/Sob Chan	200		0 6		1,377	200	999 2,576
4	Official	09/18/2014			on - Carry Over	De/Och. Chan	ige		0		1,277		1,299
* Local Fun	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	450	2.20	20 20	20 21	2. 20	20 20	20 00	<u> </u>	450
* Fund Sou	rce 1 of 8			RW	-100	372							372
* Fund Type	e: Santa Ba	ırbara Co Sales Ta	ax	CON		0,2							0,2
* Funding A	Agency:			Total:	450	372							822
* RIP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	1,477		=	====	=		=		1,477
* Fund Sou	rce 2 of 8			RW	,,								.,
* Fund Type	e: STIP Adv	vance Construction	n	CON			4,189						4,189
* Funding A	Agency:			Total:	1,477		4,189						5,666
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 3 of 8			PE	900								900
i una sou	1100 3 01 0			RW									
* Fund Type	e: Highway	Safety Improvement	ent Program	CON									
* Funding A	Agency:			Total:	900								900
* Local Fun	ıds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 4 of 8			PE	99								99
				RW									
* Fund Type	e: City Fund	ds		CON									
* Funding A	Agency:			Total:	99								99
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 5 of 8			PE									
			(000)	RW	2,365								2,365
- Fund Type	e: Carbon F	Reduction Program	n (CRP)	CON			1,587						1,587
* Funding A	Agency:			Total:	2,365		1,587						3,952
* RSTP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	rce 6 of 8			PE	684	1,000	470						2,154
				RW	50	1,142	1,186						2,378
- rund Type	e: STP Loc	aı		CON				1,500					1,500
* Funding A	Agency:			Total:	734	2,142	1,656	1,500					6,032

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 7 of 8	PE	450								450
	RW		372							372
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:	450	372							822
* State SB1 SCCP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				38,403					38,403
* Funding Agency:	Total:				38,403					38,403
Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	4,060	1,000	470		·				5,530
	RW	2,415	1,886	1,186						5,487
	CON			5,776	39,903					45,679
	Total:	6,475	2,886	7,432	39,903	,				56,696

Comments:
******** Version 12 - 06/23/2025 *******
******* Version 1 - 05/30/24 *******

Project data transfered from 2022 FTIP.

******** Version 10 - 04/19/2024 *******
******* Version 1 - 07/12/22 ********

Project data transfered from 2020 FTIP.

Project data transfered from 2018 FTIP.
Carry over from 16-00 ** Included in the 2019 FTIP for information only.

DIST:

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

		Halisii Systeili	
EA:	CTIPS ID: 208-0000-0492 MPO ID.: SBCAG41 PM:	TITLE (DESCRIPTION): VCTC Coastal Express Zero Emission Buses (This project is for the purchase of three (3) 45' zero-emission transit replacement buses for VCTC Coastal Express route connecting Ventura and Santa Barbara counties. The project will improve travel time reliability, facilitating service expansion. Total Project Cost = \$6,000,000 RTP ID: SBCAG-6)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of

PPNO:

ROUTE:

CT PROJECT ID:

Santa Barbara County

COUNTY:

Governments
PROJECT MANAGER: Aaron Bonfilio PHONE: (805) 961-8920 EMAIL: abonfilio@sbcag.org

DDO JECT VEDSION LISTORY (Printed Version is Sheded)

PROJECT	OJECT VERSION HISTORY (Printed Version is Shaded)								Dollars in Thousands - Total For Project						
Version	Status	<u>Date</u>	Update	d By	Change Reasor	<u>1</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>		
1	Active	07/07/2025	JMATA		Amendment - N	ew Project			9		6,000				
* State SB1	SCCP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL		
* Fund Sour	rce 1 of 1			PE											
			_	RW											
* Fund Type	e: Solution for	Congested Corridor	rs Program	CON				6,000					6,000		
* Funding A	gency:			Total:				6,000					6,000		

<u>Comments:</u>
******** Version 1 - 06/23/2025 ********

Local Highway System											
DIST: 05 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 208-0000-0493 MPO ID.: SBCITY32	TITLE (DESCRIPTION): Santa Barbara Zero Emission Vehicle Charging Infrastructure (The project will install Zero Emission Vehicle chargers in the City of Santa Barbara at the West Cabrillo Pavilion Lot (1118 E CABRILLO BLVD. SANTA	MPO Aprv: State Aprv: Federal Aprv:						
COUNTY: Santa Barbara County	ROUTE:		PM:	BARBARA, CA). Eight DC Fast Chargers (DCFC) will be installed at this location. Total Project Cost = \$1,777,000)	EPA TABLE II or III EXEMPT CATEGORY Null						

IMPLEMENTING AGENCY: Santa Barbara, City of PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926 EMAIL: fluna@sbcag.org

PROJECT	VERSION H	STORY (Pri	nted Version is Shaded)
Version	Status	Date	Updated By

Dollars in Thousands - Total For Project Amend No. Prog Con Prog RW PE

Version	Status	<u>Date</u>	Update	d By	Change Reason	_		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	07/07/2025	JMATA		Amendment - Ne	ew Project			9		1,662	24	91
* RSTP -					PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	e 1 of 2			PE			91						91
runa Source	e 1 01 2			RW			24						24
* Fund Type:	STP Local			CON									
* Funding Age	ency:			Total:			115						115
* State SB1 S	SCCP -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source	e 2 of 2			PE									
				RW									
* Fund Type:	Solution for	Congested Corrido	rs Program	CON			1,662						1,662
* Funding Age	ency:			Total:			1,662						1,662
Project Tota	al:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE			91						91
				RW			24						24
				CON			1,662						1,662
				Total:			1,777						1,777

<u>Comments:</u>
******** Version 1 - 06/23/2025 ********

IMPLEMENTING AGENCY: Santa Barbara, City of PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shi	aded)						Dollars in Th	ousands - Tota	al For Project	
<u>Version</u> <u>Status</u> <u>Date</u> <u>Updat</u>	ed By	Change Reason			Ame	nd No.		Prog Con	Prog RW	PE
1 Active 07/07/2025 JMAT	A	Amendment - Ne	w Project			9		8,755	50	1,523
* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE			700	273					973
	RW				50					50
* Fund Type: STP Local	CON									
* Funding Agency:	Total:			700	323					1,023
* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE			300	250		<u> </u>			550
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:			300	250					550
* State SB1 SCCP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE						<u> </u>			
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				8,755					8,755
* Funding Agency:	Total:				8,755					8,755
Project Total:		DDIOD	24.25	25.20	20.07	07.00	20.20	20.20	DEVOND	TOTAL
	DE	PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	BEYOND	TOTAL
	PE			1,000	523					1,523
	RW				50					50
	CON	-		4.000	8,755					8,755
	Total:			1,000	9,328					10,328

<u>Comments:</u>
******** Version 1 - 06/23/2025 ********

			_coan ingilitary of otom	
DIST: 05	PPNO: E	A: CTIPS ID: 208-0000-0494	TITLE (DESCRIPTION): Federal Highway Funding Programming, Monitoring, and Delivery (To program, monitor, and deliver Surface	MPO Aprv: State Aprv:
CT PROJECT ID:		MPO ID.: SBCAG40	Transportation Block Grant (STBG) federally-funded projects. FY25/26 has 2 years of apportionments	Federal Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:	programmed (FY23-24-24/25). Total Project Cost = \$531,493)	EPA TABLE II or III EXEMPT CATEGORY
				Null

IMPLEMENTING AGENCY: Santa Barbara County Association of

Governments
PROJECT MANAGER: Sarkes Khachek PHONE: (209) 402-4445 EMAIL: skhachek@sbcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

FRUJEUT	VERSION III	is i OK i (Filitieu veisi	on is snaueu)						Dullais III III	ousanus - nou	ai Foi Fiojeci	
Version	Status	<u>Date</u>	Updated By	Change Reason			Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	07/21/2025	JMATA	Amendment - No	ew Project			9		531		
* Other Fed	-			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	200 1 of 2		PE				<u> </u>					
runa Sour	ce i di z		RW									
* Fund Type	e: Surface Tra	ansportation Program	CON			310	160					471
* Funding A	gency:		Total:			310	160					471
* Local Fund	ds -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sour	ce 2 of 2		PE									
			RW									
* Fund Type	e: TDA		CON			40	21					61
* Funding A	gency:		Total:			40	21					61
Project To	tal:			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
			PE									
			RW									
			CON			350	181					531
			Total:	_		350	181					531

<u>Comments:</u>
******** Version 1 - 06/24/2025 ********

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 9 TO THE 2025 FEDERAL)	
TRANSPORTATION IMPROVEMENT)	
PROGRAM FOR MULTIPLE FUNDING)	RESOLUTION NO. 25-24
SOURCES IN THE 2025 FTIP)	

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 9, on July 17, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of July 2025 by the following vote:

AYES:

CHAIR ROWSE, VICE CHAIR NELSON, DIRECTORS BROWN, CLARK,

HARTMANN, JULIAN, LEE, MOSBY, PATINO, PEROTTE AND SILVA

NOES:

NONE

ABSENT:

DIRECTORS CAPPS AND LAVAGNINO

ABSTAIN:

NONE

ATTEST:

Marjie Kirn

Executive Director

Randy Rowse, Chair Santa Barbara County

Association of Governments

Date:

APPROVED AS TO FORM:

Rachel Van Mullem

County Counsel

By:

Senior Deputy County Counsel

TABLE 1: REVENUE

Santa Barbara County Association of Governments 2025 FTIP Amendment 9 (\$'s in 1,000)

		N				YEAR (FTIP Period)				
	F	O FY2		FY 202		FY 202		FY 202 Amendm		
	Funding Source	E Amend	Current	Amendn Prior	Current	Amendn Prior	Current	Prior	Current	TOTAL CURRENT
	Sales Tax	No. 8 \$606	No. 9 \$488	No. 8 \$28,121	No. 9 \$37,010	No. 8	No. 9	No. 8	No. 9	\$37
	City	\$600	\$ 4 00	\$20,121	\$37,010					\$31
	County	\$606	\$488	\$28,121	\$37,010					\$37,
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
F.	Other Local Funds County General Funds	\$2,097	\$4,239	\$10,900 \$141	\$22,671 \$141	\$9,988 \$693	\$12,061 \$693	\$227 \$227	\$227 \$227	\$3 \$
LOCAL	City General Funds	\$2,097	\$2,097	\$10,759	\$11,059	\$9,295	\$9,545	9221	9221	\$22
	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit		\$2,142		\$11,471		\$1,823			\$1
	Transit Fares									
	Other (See Appendix 1)	\$44,099	\$44,099	\$78,121	\$78,161	\$29,647	\$29,668	\$28,006	\$28,006	\$17
	Local Total	\$46,802	\$48,826	\$117,142	\$137,842	\$39,635	\$41,729	\$28,233	\$28,233	\$25
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax									
	Other (See Appendix 2) Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1	\$122,912	\$122,912	\$111,635	\$111,635	\$42,414	\$42,414	\$117,846	\$117,846	\$39
	SHOPP	\$122,002	\$122,002	\$109,625	\$109,625	\$41,014	\$41,014	\$117,846	\$117,846	\$39
	SHOPP Prior State Minor Program	8010	20.10	80.040	20.040	84 400	84 400			
	State Minor Program State Transportation Improvement Program (STIP) 1	\$910 \$332	\$910 \$332	\$2,010 \$18,759	\$2,010 \$18,759	\$1,400 \$332	\$1,400 \$332	\$332	\$332	\$
	STIP	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$1
	STIP Prior State Bond							<u></u>		
	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$
	Highway Bridge Program (HBP) 1	\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other (See Appendix 3)	\$1,280	\$1,272	\$10,441	\$93,814		\$53,158			\$14
	State Total	\$141,581	\$141,573	\$165,076	\$248,449	\$95,391	\$148,549	\$118,178	\$118,178	\$65
	5307 - Urbanized Area Formula Grants	\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$5
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
ie l	5309c - Bus and Bus Related Grants									
RANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$452 \$691	\$452 \$691	\$267 \$800	\$267 \$800					
.AL ⊤	5311 - Politicial Grants for Rural Areas 5311f - Intercity Bus	\$091	\$091	\$000	\$000					
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
-	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$1
	Other (See Appendix 4)	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$2
	Federal Transit Total	\$44,015	\$44,015	\$22,945	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$1
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	0440	0440	*0.000	60.000	60 704	60 704			
틸	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			
RAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$310		\$160			
	Tribal Transportation Program Carbon Reduction Program (CRP)			\$1,587	\$1,587					
		\$11,156	844.4=0			2700	0.00	2500	8500	
	Promoting Resilient Operations for Transformative (PROTECT)		\$11,156	\$329 \$4,842	\$329 \$5,152	\$568 \$4,289	\$568 \$4,449	\$529 \$529	\$529 \$529	\$: \$:
	Other (see Appendix 5)		\$11.500			97,203	\$7,773	4023	4023	
PAIL.	Other (see Appendix 5) Federal Highway Total	\$11,599	\$11,599	\$4,042						•
. Rel	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)		\$11,599	41,012						
FEDERAL RAIL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$11,599			\$28.097	\$23,439	\$23.599	\$17.915	\$17.915	
PEDEMAL MAIL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)		\$11,599 \$55,614	\$27,787	\$28,097	\$23,439	\$23,599	\$17,915	\$17,915	
FEDERAL RAIL	Other (see Appendix 5) Federal Righway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Total	\$11,599			\$28,097	\$23,439	\$23,599	\$17,915	\$17,915	\$12

Santa Barbara County Association of Governments

		Amendment 9 (\$'s in 1,000)							
Local Other	FY:	ppendix 1 - Local (2025 Current	Other FY 2	026 Current	FY:	2027 Current	FY 2 Prior	028 Current	CURRENT TOTAL
LTF LTF - Advance construction fund	\$2,096 \$4,590	\$2,096 \$4,590	\$433 \$38,636	\$433 \$38,636	\$25	\$25			\$2,554 \$43,226
TDA Local Measure SBCAG Measure A	\$36,348	\$36,348	\$32,686	\$32,726	\$29,622	\$29,643	\$28,006	\$28,006	\$126,723
Private funds Developer Fees	\$65 \$1,000	\$65 \$1,000	\$6,366	\$6,366					\$65 \$7,366
Local Other Total	\$44,099 An	\$44,099 pendix 2 - Regiona	\$78,121	\$78,161	\$29,647	\$29,668	\$28,006	\$28,006	\$179,934
Regional Other		2025 Current	FY 2	026 Current	Prior FY:	2027 Current	FY 2 Prior	028 Current	CURRENT TOTAL
	1100	Ouncin	7100	Ouncia	1100	Outen		Outcin	TOTAL
Regional Other Total		ppendix 3 - State C	Other						
State Other	FY:	2025	FY 2	026 Current	FY:	2027 Current	FY 2 Prior	028 Current	CURRENT
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond)	\$900	\$900	\$600	\$600					\$1,500
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$380	\$372	\$1,351	\$1,351					\$372 \$1,351
S8125 Transit Program Transit and Intercity Rail Capital Program (TIRCP) State S81 - Local Partnership Program - Competitive program Fund			\$8,490	\$1,351 \$8,490 \$25,000					\$8,490 \$25,000
State SB1 - Local Partnership Program - Formula distribution Fund State SB1 - Solution for Congested Corridors Program Fund				\$2,511 \$55,862		\$53,158			\$2,511 \$53,158
									#VALUE!

Rate About Li	\$1,280	\$1,272	\$10,441	\$93,814		****			AVALUE!
State Other Total		dix 4 - Federal Tra		\$93,014		\$53,158	l l	-	#VALUE!
Federal Transit Other		2025 Current	FY 2	026 Current	FY:	2027 Current	FY 2 Prior	028 Current	CURRENT TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409		\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$6,664	\$6,664							\$6,664
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
reuera i i aliisi. Vuice i viai		dix 5 - Federal High		\$0,405	\$0,405	\$0,405	\$3,405	\$3,403	\$20,500
Federal Highway Other	Prior Prior	2025 Current	FY 2	026 Current	FY:	2027 Current	FY 2 Prior	028 Current	CURRENT TOTAL
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156		\$329	\$329	\$568	\$568	\$529	\$529	\$1,426 \$11,156

Federal Highway Other Total	\$11,156			\$329	\$568	\$568	\$529	\$529	\$12,582
	Appendix 6 - F	\$11,156 ederal Railroad Ad				\$568 2027	\$529 FY 2		CURRENT
Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - F	ederal Railroad Ad	ministration Other						
	Appendix 6 - FY	ederal Railroad Ad 2025	ministration Other	1026	FY:	2027	FY 2	028	CURRENT
	Appendix 6 - FY	ederal Railroad Ad 2025	ministration Other	1026	FY:	2027	FY 2	028	CURRENT
	Appendix 6 - FY	ederal Railroad Ad 2025	ministration Other	1026	FY:	2027	FY 2	028	CURRENT
Federal Railroad Administration Other	Appendix 6 - FY	ederal Railroad Ad 2025	ministration Other	1026	FY:	2027	FY 2	028	CURRENT
Federal Railroad Administration Other	Appendix 6 - F FY Prior	ederal Railroad Ad 2025 Current	ministration Other FY 2 Prior	1026	FY:	2027	FY 2	028	CURRENT
Federal Railroad Administration Other	Appendix 6 - F FY Prior	ederal Railroad Ad 2025 Current	ministration Other FY 2 Prior	Current	FY:	Current	FY 2	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ad 2025 Current Current endix 7 - Innovativ 2025	ministration Other FY1 Prior e Other	2026 Current	FY:	2027 Current	FY 2 Prior	Current Current	CURRENT TOTAL
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ad 2025 Current Current endix 7 - Innovativ 2025	ministration Other FY1 Prior e Other	2026 Current	FY:	2027 Current	FY 2 Prior	Current Current	TOTAL
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ad 2025 Current Current endix 7 - Innovativ 2025	ministration Other FY1 Prior e Other	2026 Current	FY:	2027 Current	FY 2 Prior	Current Current	CURRENT TOTAL
Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - F FY Prior App	ederal Railroad Ad 2025 Current Current endix 7 - Innovativ 2025	ministration Other FY1 Prior e Other	2026 Current	FY:	2027 Current	FY 2 Prior	Current Current	CURRENT TOTAL

Santa Barbara County Association of Governments 2025 FTIP Amendment 9 (\$'s in 1,000)

		N				4 YE	EAR (FTIP Period)				
		0 -	FY 20		FY 202		FY 202		FY 202		
	FUNDING SOURCES	E	Amenda		Amendn		Amendm		Amendm		TOTAL CURRENT
		S	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	CURRENT
LOCAL	Local Total		\$46,802	\$48,826	\$117,142	\$137,842	\$39,635	\$41,729	\$28,233	\$28,233	\$256,630
	Tolls										
甘	Bridge	**********									
REGIONAL	Corridor Regional Sales Tax										
REG	Other (See Appendix A)										
	Regional Total						9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9				
	State Highway Operations and Protection Program (SHOPP) 1		\$122,912	\$122,912	\$111,635	\$111,635	\$42,414	\$42,414	\$117,846	\$117,846	\$394,807
	SHOPP		\$122,002	\$122,002	\$109,625	\$109,625	\$41,014	\$41,014	\$117,846	\$117,846	\$390,487
	SHOPP Prior		2010								
	State Minor Program State Transportation Improvement Program (STIP) 1		\$910 \$332	\$910 \$332	\$2,010 \$18,759	\$2,010 \$18,759	\$1,400 \$332	\$1,400 \$332	\$332	\$332	\$4,320 \$19,755
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior										
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
STATE	Active Transportation Program ¹		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
	Highway Maintenance (HM) Program ¹	***************************************	.,,								
	Highway Bridge Program (HBP) 1		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix B)		\$1,280	\$1,272	\$10,441	\$93,814		\$53,158			\$148,244
	State Total		\$141,581	\$141,573	\$165,076	\$248,449	\$95,391	\$148,549	\$118,178	\$118,178	\$656,749
	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917
	5309 - Fixed Guideway Capital Investment Grants									, , ,	, , .
	5309b - New and Small Starts (Capital Investment Grants)										
TST	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
FEDERAL TRANSIT	5310 - Enhanced widoling of Serious and individuals with Disabilities 5311 - Formula Grants for Rural Areas	***************************************	\$691	\$691	\$800	\$800					\$1,491
₹	5311f - Intercity Bus	***************************************									
 	5337 - State of Good Repair Grants										
Œ	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Federal Transit Total		\$44,015	\$44,015	\$22,945	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$103,496
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments	*********		***************************************		***************************************	***************************************				
_	Highway Infrastructure Program (HIP)										
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090
₽	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)		9443	φ443	\$2,920	\$2,920	\$3,721	φ3,721			\$1,090
₹	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
EDEI	Railway-Highway Crossings Program										
ш	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)					\$310		\$160			\$470
	Tribal Transportation Program			••••							
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)				\$1,587	\$1,587					\$1,587
	Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582
	Federal Highway Total		\$11,599	\$11,599	\$4,842	\$5,152	\$4,289	\$4,449	\$529	\$529	\$21,729
RAL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$55,614	\$55,614	\$27,787	\$28,097	\$23,439	\$23,599	\$17,915	\$17,915	\$125,225
E VE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix F)										
₹-	Innovative Financing Total										

\$243,997

\$246,013

\$310,005

\$414,388

PROGRAMMED TOTAL

\$164,326

\$1,038,604

\$158,465

\$213,877

\$164,326

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Santa Barbara County Association of Governments 2025 FTIP Amendment 9 (% in 1,000)

	(\$'s in	iment 9 1,000)							
Paritant Other	Appendix A -	Regional Other	FY2	2026	FY 2	027	FY	2028	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix B	- State Other							
State Other	FY 2	1025	FY 2	2026	FY 2	027	FY:	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$1,500
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond)	\$900	\$900	\$600	\$600					\$1,300
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$380	\$372							\$372
SB125 Transit Program			\$1,351	\$1,351					\$1,351
Transis and Intercity Rail Capital Program (TIRCP) State SB1 - Local Partnership Program - Competitive program Fund State SB1 - Local Partnership Program - Formula distribution Fund			\$8,490	\$25,000					\$8,490 \$25,000
State SB1 - Local Partnership Program - Formula distribution Fund State SB1 - Solution for Congested Corridors Program Fund				\$2,511 \$55,862					\$2,511 \$109,020
State Other Total	\$1,280	\$1,272	\$10,441	\$93,814		\$53,158			\$148,244
	Appendix C - Fed			400,014		400,700			V140,244
	Appendix C - Fed		ner FY 2	2026	FY 2	027	FY	2028	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307	\$5,409	\$5.409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,636
Low or No Emission Vehicle Program	\$6,664	\$6,664	***************************************		***				\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Appendix D - Fede	eral Highway Of						2000	QUIDDENT
	FY 2	1025	FY 2	2026	FY 2	027	FY		CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current				Current	TOTAL \$1,426
Federal Highway Other	FY 2	1025	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Prior	025 Current	Prior \$329	2026 Current	FY 2 Prior	027 Current	FY 2	Current	TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	PY Prior \$11,156	Current S11,156	Prior \$329	Current \$329	Prior SS68	027	FYY Prior SS29	S529	TOTAL 51.428 \$1.428 \$1.158
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	PY Prior \$11,156	2025 Current \$11,156	FY 20 Prior \$329	Current \$329	FY 2 Prior	027 Current	FYY Prior SS29	S529	TOTAL 51.426 \$11,156
Federal Highway Other Total Append	PY Prior S11,156 S11,1	2025 Current S11,156 S11,156	FY 20 Prior \$329	Current \$329	Prior SS68	927 Current \$568	FYY Prior SS29	S529	TOTAL \$1,256 \$1,156
Federal Highway Other Total	PY Prior S11,156 S11,1	2025 Current \$11,156	Prior \$329	Current \$329	FY 2 Prior	927 Current \$568	FY: Prior S529 S529	S529	101AL \$1,262 \$11,158
Federal Highway Other Total Append	PY Prior S11,156 S11,1	\$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566 \$	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL \$1,256 \$1,156
Federal Highway Other Total Append	PY Prior S11,156 S11,1	\$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566 \$	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL \$1,256 \$1,156
Federal Highway Other Total Append	PY Prior S11,156 S11,1	\$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566 \$	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL \$1,256 \$1,156
Federal Highway Other Total Append	PY Prior S11,156 S11,1	\$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566 \$	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL \$1,256 \$1,156
Federal Highway Other Total Append	PY 2 Prior S11,156	\$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL \$1,256 \$1,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Highway Other Total Append Federal Railroad Administration Other	PY 2 Prior S11,156	\$11,156 \$11,156	Prior \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL 51.426 \$11.566 \$11.566
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	PY Prior S11,150 S11,150 S11,150 S11,150 S11,150 Fire Prior	S11,156 S11,156 S11,156 S11,156 Current S11,156 Current Current Current Current	Prior \$329 \$329 \$329 ation Other Prior Prior Prior	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566	\$568 \$568 \$568	FY Prior \$529	Current \$329	TOTAL 51.428 \$11.588 \$11.588 \$11.588
Federal Highway Other Total Append Federal Railroad Administration Other Total	PY Prior S11,156 S11,156 S11,156 S11,156 S11,156	S11,156 S11,156 S11,156 S11,156 S11,156 Current Current S11,156 S11,156 S11,156 S11,156 S11,156	Prior \$329 \$329 \$329 \$329 \$329 \$329	Current S329 S329	\$568 \$568 \$566 \$772 \$772 \$772 \$772 \$772 \$772 \$772 \$7	927 Current \$569	Prior SS29 SS29 SS29 FY:	\$529 \$529 \$529 \$520 \$520	\$1.258 \$1.156 \$1.156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Total	PY Prior S11,150 S11,150 S11,150 S11,150 S11,150 Fire Prior	S11,156 S11,156 S11,156 S11,156 S11,156 Current Current S11,156 S11,156 S11,156 S11,156 S11,156	Prior \$329 \$329 \$329 \$329 \$329 \$329	2026 Current \$329 \$329 \$329 \$329	FY 2 Prior \$566	927 Current \$569	FY Prior \$529	\$529 \$529 \$529 \$520 \$520	TOTAL \$1,256 \$1,156
Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	PY Prior S11,156 S11,156 S11,156 S11,156 Prior Prior Prior Prior Prior	S11,156	Prior \$329 \$329 \$329 \$329 \$320	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 \$529 \$529	S329 \$329 \$329 \$320	S1.2582 S12.582 CURRENT
Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	PY Prior S11,156 S11,156 S11,156 S11,156 Prior Prior Prior Prior Prior	S11,156	Prior \$329 \$329 \$329 \$329 \$320	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 \$529 \$529	S329 \$329 \$329 \$320	S1.2582 S12.582 CURRENT
Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	PY Prior S11,156 S11,156 S11,156 S11,156 Prior Prior Prior Prior Prior	S11,156	Prior \$329 \$329 \$329 \$329 \$320	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 \$529 \$529	S329 \$329 \$329 \$320	S1.2582 S12.582 CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Recomeding Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	PY Prior S11,156 S11,156 S11,156 S11,156 Prior Prior Prior Prior Prior	S11,156	Prior \$329 \$329 \$329 \$329 \$320	\$329 \$329 \$329 \$329 \$329 \$329 \$329 \$329	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$568 \$568 \$568 \$568 \$568 \$568 \$568 \$568	\$529 \$529 \$529 \$529	S329 \$329 \$329 \$320	S1.2582 S12.582 CURRENT

Santa Barbara County Association of Governments 2025 FTIP

2025 FTIP Amendment 9 (\$'s in 1,000)

						EAR (FTIP P				
	FUNDING SOURCES		2025 ndment		2026 Idment		2027 ndment		2028 ndment	TOTAL
	FUNDING SOURCES	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		No. 8	No. 9							
LOCAL	Local Total									
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax Other									
Ľ	Regional Total									
	State Highway Operations and Protection Program (SHOPP)									
	SHOPP SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program 1									
0)	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	***********		***************************************		***************************************		***************************************		
	5309b - New and Small Starts (Capital Investment Grants)									
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	***************************************								
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas									
RA	5311f - Intercity Bus 5337 - State of Good Repair Grants									
Ë	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other	***************************************				***************************************				
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	*******************************								
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	***************************************				***************************************		***************************************		
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
≿	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
/MHS	Highway Safety Improvement Program (HSIP)									
L H	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Federal Highway	Railway-Highway Crossings Program									
Ħ	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)	*************************		***************************************						
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other Federal Highway Total									
Į.	Other Federal Railroad Administration									
FEDERAL RAIL	Federal Railroad Administration Total									
	Federal Total									
2 %	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
	Innovative Financing Total									
ENUE	- PROGRAM TOTAL									

ATTACHMENT E

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$35,167	\$12,465	\$2,097	\$11,059	\$9,545			\$9,139	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fu		\$52,326	\$9,100	\$4,590	\$38,636	, -				,	\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506	* .,	****				\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65					*-,	* ,	\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$38,952	\$1,454	\$488	\$37,010				\$1,002	\$540	\$37,410
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100	****	\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194	\$20,000		ψ.00		\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365	φο, 100	\$1,587	402 , 10 1			ψ,σσ2	\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appro		\$2,046	\$2,046		ψ.,σσ.					\$2,000	\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Surface Transportation Program Fund Total	Other Fed	\$471	\$0	Ψ-10	\$310	\$160			ψυσυ		\$471
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651		φυτο	φ100			\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu		\$2,540	\$1,040	\$900	\$600				ψιισ	Ψι	\$2,540
Coastal and Estuarine Land Conservation Program Fu		\$2,540	\$1,040 \$25	ψουυ	φυσσ				\$25		φ ∠ ,υ + 0
Coastal Conservancy Fund Fund Total	Other State Other State	\$200	\$200						\$200		
Joanna Joneson varioy i unu i unu i utai	Outer State	φΖΟΟ	φ200						φΖυυ		

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local <mark>Fund Total</mark>	RSTP	\$36,405	\$20,969	\$2,142	\$11,471	\$1,823			\$3,513	\$2,492	\$30,400
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,511	\$0		\$2,511						\$2,511
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,585,036	¢1 509 539	\$246,013	\$414,388	\$213,878	\$164,326	\$19,100	\$142,937	\$69,172	\$2,372,927

Public comments received for Amendment #9 2025 FTIP

Public Comments Received Through 7/17/2025

Commenter: Vaik Renga, Caltrans Office of Federal Programming & Data Management, 7/14/25

- **Project ID- SBCAG40 (CTIPS ID: 208-0000-0494):** Typically, STP funding requires local match. If the scope of this project eligible for 100% federal share, please provide references.
- <u>SBCAG Response</u>: SBCAG has added a local match of TDA funding to this project to meet 11.47% local match requirement.