

July 24, 2025

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 9 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 9 to the 2025 FTIP at their July 17<sup>th</sup> Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

**Formal Amendment No. 9 to the 2025 FTIP will program the following changes:**

- **Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (MPO ID CT132)** - This amendment will program \$79.2 million in Senate Bill 1 Cycle 4 funding to the construction phase. The total construction cost is \$140 million.
- **Cabrillo Underpass Replacement and Multimodal Improvements (MPO ID SBCITY16)** - This amendment will program \$38.4 million in Senate Bill 1 Cycle 4 funding to the construction phase. The total cost is \$57 million.
- **VCTC Coastal Express Zero Emission Buses (MPO ID SBCAG41)** - This amendment will program \$6 million in Senate Bill 1 Cycle 4 funding for three zero-emission buses. The total cost is \$6 million.
- **Santa Barbara Zero Emission Vehicle Charging Infrastructure (MPO ID SBCITY32)** - This amendment will program \$1.7 million in Senate Bill 1 Cycle 4 funding for eight fast chargers. The total cost is \$1.77 million.
- **Santa Barbara Eastside Active Transportation Improvements (MPO ID SBCITY33)** - This amendment will program \$8.7 million in Senate Bill 1 Cycle 4 funding to the construction phase. The total cost is \$10.3 million.
- **Federal Highway Funding Programming, Monitoring, and Delivery (MPO ID SBCAG40)** - This is administrative funding to program, monitor, and deliver STBG federally funded projects. The total cost is \$531,493 and includes three years of apportionments.

Project details are reflected in **Attachment B**.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: [Jmata@sbcag.org](mailto:Jmata@sbcag.org)).

Sincerely,



Marjie Kirn  
Executive Director

**ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 9
- C. Formal Amendment No.9 Resolution 25-24
- D. Financial Summary Tables
- E. MPO Fund type Report with Fund Category
- F. Public comments received

# ATTACHMENT A

## Summary of Changes

### SBCAG 2025 Formal Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT132	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North	New SB1 project	\$40,438,000	\$140,038,000	\$99,600,000	246.3%	
2	EXISTING	SBCITY16	Cabrillo Underpass Replacement and Multi Modal Improvements	New SB1 project	\$12,437,000	\$56,696,000	\$44,259,000	355.9%	
3	NEW	SBCITY33	Santa Barbara Eastside Active Transportation Improvements	New SB1 project	\$0	\$10,328,000	\$10,328,000	N/A	
4	NEW	SBCITY32	Santa Barbara Zero Emission Vehicle Charging Infrastructure	New SB1 project	\$0	\$1,777,000	\$1,777,000	N/A	
5	NEW	SBCAG41	VCTC Coastal Express Zero Emission Buses	New SB1 project	\$0	\$6,000,000	\$6,000,000	N/A	
6	NEW	SBCAG40	Federal Highway Funding Programming, Monitoring, and Delivery	New STBG Admin project	\$0	\$531,493	\$531,493	N/A	

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO: 7101H	EA: 0N706	CTIPS ID: 208-0000-0477	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$40,438,000. RTP ID: CT-5.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0524000077			MPO ID.: CT132		
COUNTY: Santa Barbara County	ROUTE: 101		PM: 10.900 / 12.300		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					Dollars in Thousands - Total For Project				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
3	Active	06/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	140,038			
2	Official	09/19/2024	JMATA	Adoption - Carry Over	0	40,438			
1	Official	05/16/2024	JMATA	Amendment - New Project	12	40,438			

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			14,238						14,238
* Funding Agency:	Total:			14,238						14,238

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON			26,200						26,200
* Funding Agency:	Total:			26,200						26,200

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			40,438						40,438
	Total:			40,438						40,438

Comments:  
\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*  
Project data transferred from 2022 FTIP.  
\*\*\*\*\* Version 1 - 04/19/2024 \*\*\*\*\*

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO: 7101H	EA: 0N706	CTIPS ID: 208-0000-0477	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E North (IN SANTA BARBARA COUNTY IN SANTA BARBARA ON ROUTE 101, FROM 0.4 MILE NORTH OF OLIVE MILL ROAD OVERCROSSING TO SYCAMORE CREEK BRIDGE. CONSTRUCT HOV LANES. THIS IS A CMGC PROJECT. (PA&ED, PS&E, R/W Capital, and R/W Support are being performed as part of STIP project EA 05-0N70B (PPNO 7101B). Total Project cost=\$140,038,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0524000077			MPO ID.: CT132		
COUNTY: Santa Barbara County	ROUTE: 101		PM: 10.900 / 12.300		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/07/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	140,038		
2	Official	09/19/2024	JMATA	Adoption - Carry Over	0	40,438		
1	Official	05/16/2024	JMATA	Amendment - New Project	12	40,438		

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: STIP Advance Construction	CON			14,238						14,238
* Funding Agency:	Total:			14,238						14,238

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON			35,089						35,089
* Funding Agency:	Total:			35,089						35,089

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON			54,200						54,200
* Funding Agency:	Total:			54,200						54,200

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: Local Partnership Program - Competitive program	CON			25,000						25,000
* Funding Agency:	Total:			25,000						25,000

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: STP Local	CON			9,000						9,000
* Funding Agency:	Total:			9,000						9,000

* State SB1 LPP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Local Partnership Program - Formula distribution	CON			2,511						2,511
* Funding Agency:	Total:			2,511						2,511

Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE										
RW										
CON				140,038						140,038
Total:				140,038						140,038

Comments:  
\*\*\*\*\* Version 3 - 06/23/2025 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*  
Project data transfered from 2022 FTIP.  
\*\*\*\*\* Version 1 - 04/19/2024 \*\*\*\*\*

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$12,437,000.)	MPO Aprv: 09/19/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:		MPO ID.: SBCITY16		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	06/24/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576
4	Official	09/18/2014		Adoption - Carry Over	0	1,277		1,299

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 7	RW		490							490
* Fund Type: Santa Barbara Co Sales Tax	CON	100								100
* Funding Agency:	Total:	100	490							590

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON			1,587						1,587
* Funding Agency:	Total:	2,365		1,587						3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	850								850
	RW									
* Fund Type: STP Local	CON									
* Funding Agency:	Total:	850								850

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW		380							380
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:		380							380

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	3,326								3,326
	RW	2,365	870							3,235
	CON	100		5,776						5,876
	Total:	5,791	870	5,776						12,437

Comments:

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transfered from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.



# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0351	TITLE (DESCRIPTION): Cabrillo Underpass Replacement and Multi Modal Improvements (Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAGs HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP). RTP ID: SB-PL-301. Estimated Total Project Cost = \$56,696,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SBCITY16		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	07/07/2025	JMATA	Amendment - Cost/Scope/Sch. Change	9	45,679	5,487	5,530
11	Official	09/19/2024	JMATA	Adoption - Carry Over	0	5,876	3,235	3,326
10	Official	05/16/2024	JMATA	Amendment - Cost/Scope/Sch. Change	12	5,876	3,235	3,326
9	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100		2,476
8	Official	02/18/2021	JMATA	Adoption - Carry Over	0	100		2,476
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	100		2,476
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	1,377	200	999
5	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6			2,576
4	Official	09/18/2014		Adoption - Carry Over	0	1,277		1,299

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	450								450
* Fund Source 1 of 8	RW		372							372
* Fund Type: Santa Barbara Co Sales Tax	CON									
* Funding Agency:	Total:	450	372							822

* RIP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,477								1,477
	RW									
* Fund Type: STIP Advance Construction	CON			4,189						4,189
* Funding Agency:	Total:	1,477		4,189						5,666

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	900								900
	RW									
* Fund Type: Highway Safety Improvement Program	CON									
* Funding Agency:	Total:	900								900

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	99								99
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:	99								99

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW	2,365								2,365
* Fund Type: Carbon Reduction Program (CRP)	CON			1,587						1,587
* Funding Agency:	Total:	2,365		1,587						3,952

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	684	1,000	470						2,154
	RW	50	1,142	1,186						2,378
* Fund Type: STP Local	CON				1,500					1,500
* Funding Agency:	Total:	734	2,142	1,656	1,500					6,032

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE	450								450
	RW		372							372
* Fund Type: State Local Partnership	CON									
* Funding Agency:	Total:	450	372							822
<hr/>										
* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				38,403					38,403
* Funding Agency:	Total:				38,403					38,403
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,060	1,000	470						5,530
	RW	2,415	1,886	1,186						5,487
	CON			5,776	39,903					45,679
	Total:	6,475	2,886	7,432	39,903					56,696

Comments:

\*\*\*\*\* Version 12 - 06/23/2025 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/30/24 \*\*\*\*\*

Project data transfered from 2022 FTIP.

\*\*\*\*\* Version 10 - 04/19/2024 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\* Version 1 - 09/09/20 \*\*\*\*\*

Project data transfered from 2018 FTIP.

Carry over from 16-00 \*\* Included in the 2019 FTIP for information only.

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0492	TITLE (DESCRIPTION): VCTC Coastal Express Zero Emission Buses (This project is for the purchase of three (3) 45' zero-emission transit replacement buses for VCTC Coastal Express route connecting Ventura and Santa Barbara counties. The project will improve travel time reliability, facilitating service expansion. Total Project Cost = \$6,000,000 RTP ID: SBCAG-6)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG41		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments  
PROJECT MANAGER: Aaron Bonfilio

PHONE: (805) 961-8920

EMAIL: abonfilio@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

				<i>Dollars in Thousands - Total For Project</i>					
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
1	Active	07/07/2025	JMATA	Amendment - New Project	9	6,000			

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: Solution for Congested Corridors Program	RW									
	CON				6,000					6,000
* Funding Agency:	Total:				6,000					6,000

Comments:  
\*\*\*\*\* Version 1 - 06/23/2025 \*\*\*\*\*

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0493	TITLE (DESCRIPTION): Santa Barbara Zero Emission Vehicle Charging Infrastructure (The project will install Zero Emission Vehicle chargers in the City of Santa Barbara at the West Cabrillo Pavilion Lot (1118 E CABRILLO BLVD, SANTA BARBARA, CA). Eight DC Fast Chargers (DCFC) will be installed at this location. Total Project Cost = \$1,777,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY32		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: fluna@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/07/2025	JMATA	Amendment - New Project	9	1,662	24	91

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			91						91
* Fund Type: STP Local	RW			24						24
* Funding Agency:	CON									
	Total:			115						115

* State SB1 SCCP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Solution for Congested Corridors Program	RW									
* Funding Agency:	CON			1,662						1,662
	Total:			1,662						1,662

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			91						91
	RW			24						24
	CON			1,662						1,662
	Total:			1,777						1,777

Comments:  
\*\*\*\*\* Version 1 - 06/23/2025 \*\*\*\*\*

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0491	TITLE (DESCRIPTION): Santa Barbara Eastside Active Transportation Improvements (In the City of Santa Barbara, construct a series of bicycle and pedestrian safety enhancements to the City's Eastside neighborhood to encourage active transportation modes:  A. Safe Routes to School Safety Enhancements, including curb extensions and high visibility crosswalks at the intersections of Montecito/Voluntario, Montecito/Soledad, Quinientos/Voluntario, Quinientos/Soledad, and Carpinteria/Soledad. B. Cacique Bike Boulevard/Bike Friendly Street improvements including curb extensions at Canada/Hutash, Canada/Punta Gorda, and Voluntario/Cacique. This route connects to the existing Cacique/US 101 undercrossing and would also connect pedestrians and cyclists to the future overcrossing at Canada/Pitos. C. Sidewalk Infill on Alisos between Hutash and Cacique Streets. This would fill a missing link of sidewalk leading to the US 101 Undercrossing at Cacique Street, connecting pedestrians to and from commercial services along the Milpas Street and to the Waterfront. D. Salinas Street pedestrian and lighting safety enhancements from US 101 Freeway off-ramp into the neighborhood. Includes additional lighting throughout Salinas, a raised intersection for speed control from the highway off ramp at Pitos/Salinas, curb extensions and RRFBs at Hutash/Salinas, a compact roundabout at Carpinteria/Salinas for speed control, and curb extensions at Clifton/Salinas. Total Project Cost = \$10,328,000)	
CT PROJECT ID:			MPO ID.: SBCITY33		
COUNTY: Santa Barbara County	ROUTE:		PM:		MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/07/2025	JMATA	Amendment - New Project	9	8,755	50	1,523

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* RSTP -										
* Fund Source 1 of 3	PE			700	273					973
	RW				50					50
* Fund Type: STP Local	CON									
* Funding Agency:	Total:			700	323					1,023

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Local Funds -										
* Fund Source 2 of 3	PE			300	250					550
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:			300	250					550

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* State SB1 SCCP -										
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Solution for Congested Corridors Program	CON				8,755					8,755
* Funding Agency:	Total:				8,755					8,755

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE			1,000	523					1,523
	RW				50					50
	CON				8,755					8,755
	Total:			1,000	9,328					10,328

Comments:

\*\*\*\*\* Version 1 - 06/23/2025 \*\*\*\*\*

# Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0494	TITLE (DESCRIPTION): Federal Highway Funding Programming, Monitoring, and Delivery (To program, monitor, and deliver Surface Transportation Block Grant (STBG) federally-funded projects. FY25/26 has 2 years of apportionments programmed (FY23-24-24/25). Total Project Cost = \$531,493)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG40		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Sarkes Khachek

PHONE: (209) 402-4445

EMAIL: skhachek@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	07/21/2025	JMATA	Amendment - New Project	9	531		

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Surface Transportation Program	RW									
	CON			310	160					471
* Funding Agency:	Total:			310	160					471

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			40	21					61
* Funding Agency:	Total:			40	21					61

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			350	181					531
	Total:			350	181					531

Comments:

\*\*\*\*\* Version 1 - 06/24/2025 \*\*\*\*\*

**A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS**

AMENDMENT NO. 9 TO THE 2025 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2025 FTIP )

RESOLUTION NO. 25-24

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 9, on July 17, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the



EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);  
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of July 2025 by the following vote:

AYES: CHAIR ROWSE, VICE CHAIR NELSON, DIRECTORS BROWN, CLARK, HARTMANN, JULIAN, LEE, MOSBY, PATINO, PEROTTE AND SILVA

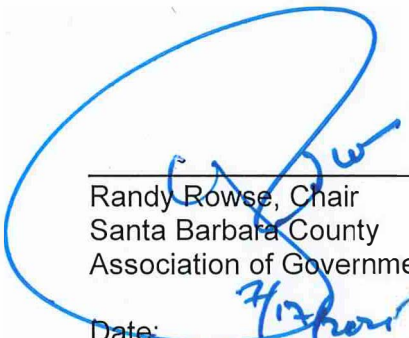
NOES: NONE

ABSENT: DIRECTORS CAPPS AND LAVAGNINO

ABSTAIN: NONE

ATTEST:

  
\_\_\_\_\_  
Marjie Kirm  
Executive Director

  
\_\_\_\_\_  
Randy Rowse, Chair  
Santa Barbara County  
Association of Governments

Date:   
\_\_\_\_\_

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Rachel Van Mullem  
County Counsel

By:   
\_\_\_\_\_  
Senior Deputy County Counsel

TABLE 1: REVENUE

## Santa Barbara County Association of Governments

2025 FTIP  
Amendment 9  
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Sales Tax		\$606	\$488	\$28,121	\$37,010					\$37,498
	City										
	County		\$606	\$488	\$28,121	\$37,010					\$37,498
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds		\$2,097	\$4,239	\$10,900	\$22,671	\$9,988	\$12,061	\$227	\$227	\$39,198
	County General Funds				\$141	\$141	\$693	\$693	\$227	\$227	\$1,061
	City General Funds		\$2,097	\$2,097	\$10,759	\$11,059	\$9,295	\$9,545			\$22,701
	Street Taxes and Developer Fees										
	RSTP Exchange funds			\$2,142		\$11,471		\$1,823			\$15,436
REGIONAL	Transit										
	Transit Fares										
	Other (See Appendix 1)		\$44,099	\$44,099	\$78,121	\$78,161	\$29,647	\$29,668	\$28,006	\$28,006	\$179,934
	Local Total		\$46,802	\$48,826	\$117,142	\$137,842	\$39,635	\$41,729	\$28,233	\$28,233	\$256,630
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$122,912	\$122,912	\$111,635	\$111,635	\$42,414	\$42,414	\$117,846	\$117,846
SHOPP			\$122,002	\$122,002	\$109,625	\$109,625	\$41,014	\$41,014	\$117,846	\$117,846	\$390,487
SHOPP Prior											
State Minor Program			\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
State Transportation Improvement Program (STIP) <sup>1</sup>			\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
STIP			\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
STIP Prior											
State Bond											
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
Active Transportation Program (ATP) <sup>1</sup>			\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
Highway Maintenance (HM) Program <sup>1</sup>											
Highway Bridge Program (HBP) <sup>1</sup>			\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>											
Other (See Appendix 3)			\$1,280	\$1,272	\$10,441	\$93,814		\$53,158			\$148,244
State Total		\$141,581	\$141,573	\$165,076	\$248,449	\$95,391	\$148,549	\$118,178	\$118,178	\$656,749	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300	
Federal Transit Total		\$44,015	\$44,015	\$22,945	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$103,496	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)				\$310		\$160				\$470
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582	
Federal Highway Total		\$11,599	\$11,599	\$4,842	\$5,152	\$4,289	\$4,449	\$529	\$529	\$21,729	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$55,614	\$55,614	\$27,787	\$28,097	\$23,439	\$23,599	\$17,915	\$17,915	\$125,225
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$243,997	\$246,013	\$310,005	\$414,388	\$158,465	\$213,877	\$164,326	\$164,326	\$1,038,604

## Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

2 Not all RSTP Exchange funds are shown in the Revenue financial table because not all RSTP Funds are being programmed in the FTIP at this time.

Template Updated: 3/5/2024

**Santa Barbara County Association of Governments**  
**2025 FTIP**  
**Amendment 9**  
**(\$'s in 1,000)**

Page 2 of 5

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments  
2025 FTIP  
Amendment 9  
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$46,802	\$48,826	\$117,142	\$137,842	\$39,635	\$41,729	\$28,233	\$28,233	\$256,630
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$122,912	\$122,912	\$111,635	\$111,635	\$42,414	\$42,414	\$117,846	\$117,846	\$394,807
	SHOPP		\$122,002	\$122,002	\$109,625	\$109,625	\$41,014	\$41,014	\$117,846	\$117,846	\$390,487
	SHOPP Prior										
	State Minor Program		\$910	\$910	\$2,010	\$2,010	\$1,400	\$1,400			\$4,320
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP		\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$11,589	\$11,589	\$7,266	\$7,266	\$194	\$194			\$19,049
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>		\$1,280	\$1,272	\$10,441	\$93,814		\$53,158			\$148,244
	Other (See Appendix B)										
	State Total		\$141,581	\$141,573	\$165,076	\$248,449	\$95,391	\$148,549	\$118,178	\$118,178	\$656,749
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$15,207	\$15,207	\$15,842	\$15,842	\$13,316	\$13,316	\$11,552	\$11,552	\$55,917
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
	5311 - Formula Grants for Rural Areas		\$691	\$691	\$800	\$800					\$1,491
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$15,592	\$15,592	\$627	\$627	\$425	\$425	\$425	\$425	\$17,069
	FTA Transfer from Prior FTIP		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Other (See Appendix C)										
	Federal Transit Total		\$44,015	\$44,015	\$22,945	\$22,945	\$19,150	\$19,150	\$17,386	\$17,386	\$103,496
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$443	\$443	\$2,926	\$2,926	\$3,721	\$3,721			\$7,090
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)					\$310		\$160			\$470
	Tribal Transportation Program										
Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587	
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582	
	Federal Highway Total		\$11,599	\$11,599	\$4,842	\$5,152	\$4,289	\$4,449	\$529	\$529	\$21,729
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$55,614	\$55,614	\$27,787	\$28,097	\$23,439	\$23,599	\$17,915	\$17,915	\$125,225
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$243,997	\$246,013	\$310,005	\$414,388	\$158,465	\$213,877	\$164,326	\$164,326	\$1,038,604

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments  
2025 FTIP  
Amendment 9  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)							
		FY 2025		FY 2026		FY 2027		FY 2028	
		Amendment		Amendment		Amendment		Amendment	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current
		No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9
LOCAL	Local Total								
REGIONAL	Tolls								
	Bridge								
	Corridor								
	Regional Sales Tax								
	Other								
	Regional Total								
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>								
	SHOPP								
	SHOPP Prior								
	State Minor Program								
	State Transportation Improvement Program (STIP) <sup>1</sup>								
	STIP								
	STIP Prior								
	State Bond								
	Proposition 1A (High Speed Passenger Train Bond Program)								
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)								
	Active Transportation Program <sup>1</sup>								
	Highway Maintenance (HM) Program <sup>1</sup>								
	Highway Bridge Program (HBP) <sup>1</sup>								
	Road Repair and Accountability Act of 2017 (SB1)								
	Traffic Congestion Relief Program (TCRP)								
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>								
	Other								
	State Total								
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants								
	5309 - Fixed Guideway Capital Investment Grants								
	5309b - New and Small Starts (Capital Investment Grants)								
	5309c - Bus and Bus Related Grants								
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities								
	5311 - Formula Grants for Rural Areas								
	5311f - Intercity Bus								
	5337 - State of Good Repair Grants								
	5339 - Bus and Bus Facilities Formula Grants								
	FTA Transfer from Prior FTIP								
	Other								
	Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program								
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)								
	Coordinated Border Infrastructure Program								
	Federal Lands Access Program								
	Federal Lands Transportation Program								
	GARVEE Bonds Debt Service Payments								
	Highway Infrastructure Program (HIP)								
	High Priority Projects (HPP) and Demo								
	Highway Safety Improvement Program (HSIP)								
	National Highway Freight Program (NHFP)								
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)								
	Railway-Highway Crossings Program								
	Recreational Trails Program								
	SAFETEA-LU Safe Routes to School (SRTS)								
	Surface Transportation Block Grant Program (STBGP/RSTP)								
	Tribal Transportation Program								
	Carbon Reduction Program (CRP)								
	Promoting Resilient Operations for Transformative (PROTECT)								
	Other								
	Federal Highway Total								
FEDERAL RAIL	Other Federal Railroad Administration								
	Federal Railroad Administration Total								
	Federal Total								
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)								
	Other								
	Innovative Financing Total								
REVENUE - PROGRAM TOTAL									

## 2024 Metropolitan Transportation Improvement Program

### By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Func	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund Total	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$24,477	\$7,409	\$15,592	\$627	\$425	\$425				\$24,477
Coronavirus Response and Relief Supplemental Appr	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fund	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$6,149	\$4,659	\$691	\$800						\$6,149
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$192,948	\$137,032	\$15,207	\$15,842	\$13,316	\$11,552				\$192,948
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund Total	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
<b>City Funds Fund Total</b>	Local Funds	\$35,167	\$12,465	\$2,097	\$11,059	\$9,545			\$9,139	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$15,823	\$13,269	\$2,096	\$433	\$25			\$1,080	\$995	\$13,748
Local Transportation Funds - Advance Construction Fund	Local Funds	\$52,326	\$9,100	\$4,590	\$38,636						\$52,326
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
<b>Santa Barbara Co Sales Tax Fund Total</b>	Local Funds	\$38,952	\$1,454	\$488	\$37,010				\$1,002	\$540	\$37,410
TDA Fund Total	Local Funds	\$493,411	\$366,688	\$36,348	\$32,726	\$29,643	\$28,006		\$100		\$493,311
Highway Bridge Program Fund Total	Local HBRR	\$121,161	\$102,113	\$11,589	\$7,266	\$194					\$121,161
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appr	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
<b>Surface Transportation Program Fund Total</b>	Other Fed	\$471	\$0		\$310	\$160					\$471
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Du	Other State	\$2,540	\$1,040	\$900	\$600						\$2,540
Coastal and Estuarine Land Conservation Program Fund	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		

## 2024 Metropolitan Transportation Improvement Program

### By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Low Carbon Transit Operations Program (LCTOP) Fur	Other State	\$1,484	\$1,484								\$1,484
SB 125 Transit Program Fund Total	Other State	\$1,351	\$0		\$1,351						\$1,351
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,904	\$10,532	\$372					\$450	\$7,870	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$10,564	\$2,074		\$8,490						\$10,564
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$36,405	\$20,969	\$2,142	\$11,471	\$1,823			\$3,513	\$2,492	\$30,400
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,669	\$69,124	\$1,210	\$4,631	\$6,435	\$26,269				\$107,669
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tote	State SB1	\$120,455	\$120,455						\$429	\$102	\$119,924
Local Partnership Program - Competitive program Fun	State SB1 LPP	\$25,000	\$0		\$25,000						\$25,000
Local Partnership Program - Formula distribution Fund	State SB1 LPP	\$2,511	\$0		\$2,511						\$2,511
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Solution for Congested Corridors Program Fund Total	State SB1 SCCP	\$109,020	\$0		\$55,862	\$53,158					\$109,020
Road Repair and Accountability Act of 2017 Fund Tote	State SB1 TCEP	\$51,000	\$51,000								\$51,000
<b>Total Programmed for all Funds:</b>		\$2,585,036	\$1,508,538	\$246,013	\$414,388	\$213,878	\$164,326	\$19,100	\$142,937	\$69,172	\$2,372,927



**Public comments received for Amendment #9 2025 FTIP**

*Public Comments Received Through 7/17/2025*

**Commenter: Vaik Renga, Caltrans Office of Federal Programming & Data Management, 7/14/25**

- **Project ID- SBCAG40 (CTIPS ID: 208-0000-0494):** Typically, STP funding requires local match. If the scope of this project eligible for 100% federal share, please provide references.
- SBCAG Response: SBCAG has added a local match of TDA funding to this project to meet 11.47% local match requirement.