

April 24, 2025

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

ATTN: Vaik Renga

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 5 to SBCAG's 2025 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 5 to the 2025 FTIP at their April 17th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 5 to the 2025 FTIP will program the following changes:

• Grouped Projects for Highway Safety Improvement Program (HSIP) (MPO ID: LOCALHSIP) This amendment will add new Local Highway Safety Improvement Program (HSIP) Cycle 12 funded local agency projects to the grouped listing. The total project cost in the four-year FTIP period is \$7.9 million.

Project details are reflected in Attachment C.

The 2025 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,

Marjie Kirn

Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 5

- C. Local HSIP Grouped listingD. Formal Amendment No.5 Resolution 25-13E. Financial Summary TablesF. MPO Fund type Report with Fund Category

ATTACHMENT A

Summary of Changes

SBCAG 2025 Formal Amendment No. 5

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	LOCALHSIP	Grouped Projects for Local Highway Safety Improvement Program	Revises the funding based on HSIP cycle 12.	\$524,800	\$7,910,700	\$7,385,900	1407.4%	*prior version of project had no funding programmed in 4 year FTIP period

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

			Local Ingilway Cystem	
DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP	MPO Aprv: 09/19/2024
CT PROJECT ID:		MPO ID.: LOCALHSIP	(Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable	State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000	classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$524,800. The project does not have any funding in the 2025 FTIP	EPA TABLE II or III EXEMPT CATEGORY
			period and will be carried over for information purposes only.)	Null

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE: EMAIL:

PROJEC1	T VERSION	HISTORY (Printe	ed Version is Sha	aded)						Dollars in	Thousands - T	otal For Project	
Version	Status	<u>Date</u>	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
34	Active	03/21/2025	JMATA	Amend	lment - New Proje	ect			5		7,911		
33	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		525		
32	Official	08/09/2023	JMATA	Amend	lment - Technical	Correction			7		525		
31	Official	04/13/2023	JMATA	Amend	Iment - Cost/Scop	e/Sch. Char	ge		3		525		
30	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		6,329		
29	Official	05/10/2022	JMATA	Amend	Iment - Cost/Scop	e/Sch. Char	ge		8		7,394		
28	Official	02/18/2021	JMATA	Adoptio	on - Carry Over				0		6,598		
27	Official	12/18/2020	JMATA	Amend	Iment - Cost/Scop	e/Sch. Char	ge		23		6,598		
26	Official	02/21/2019	JMATA	Amend	Iment - Cost/Scop	e/Sch. Char	ge		3		9,036		
* Local Fun	nds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ	e: City Fund	ds		CON	52								52
* Funding A	Agency:			Total:	52								52
* Other Fed	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	raa 2 of 2			PE									
Fullu 30u	1106 2 01 2			RW									
* Fund Typ	e: Highway	Safety Improvement	ent Program	CON	472								472
* Funding A	Agency:			Total:	472								472
Project To	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
-				PE	111011	2-1 20	20 20	20 21	21 20	20 20	20 00	<u>BE 1011B</u>	10171
				RW									
					FC-								
				CON	525							1	525
				Total:	525								525

<u>Comments:</u>
******* Version 1 - 05/30/24 *******

Project data transfered from 2022 FTIP.

******* Version 32 - 08/09/2023 *******

****** Version 31 - 04/11/2023 ******

***** Version 1 - 07/12/22 *******

Project data transfered from 2020 FTIP.
******* Version 29 - 04/28/2022 *******
******* Version 1 - 08/14/20 ********

Project data transfered from 2018 FTIP.

********* Version 26 - 02/14/2019 *********

Carry over from 16-14 ** 2019 FTIP adoption

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Local Highway System

DIST: 05	PPNO: E	A: CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP	MPO Aprv:
CT PROJECT ID:		MPO ID.:	(Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable	State Aprv: Federal Aprv:
COUNTY: Santa Barbara County	ROUTE:	LOCALHSIP PM: 0.000 / 0.000	classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost =\$7,910,700.)	EPA TABLE II or III EXEMPT CATEGORY
· · · · · · · · · · · · · · · · · · ·			-φ, , στο, του.)	Null

IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER:

PHONE:

EMAIL:

PROJEC	I WANAGE	Χ.			PHONE.				EIVIAIL.				
PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By	Chang	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
34	Active	03/21/2025	JMATA	Ameno	lment - New Proje	ect			5		7,911		
33	Official	09/19/2024	JMATA	Adoptio	on - Carry Over				0		525		
32	Official	08/09/2023	JMATA	Amend	lment - Technical	Correction			7		525		
31	Official	04/13/2023	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ge		3		525		
30	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		6,329		
29	Official	05/10/2022	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ge		8		7,394		
28	Official	02/18/2021	JMATA	Adoptio	on - Carry Over				0		6,598		
27	Official	12/18/2020	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ge		23		6,598		
26	Official	02/21/2019	JMATA	Ameno	lment - Cost/Scop	e/Sch. Chan	ge		3		9,036		
* Local Fur	nds -				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ	e: City Fund	ds		CON		52	325	413					791
* Funding /	Agency:			Total:		52	325	413					791
* Other Fe	d -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
* Fund Sou	arce 2 of 2			RW									
* Fund Typ	e: Highway	Safety Improvement	ent Program	CON	29	443	2,926	3,721					7,120
* Funding /	Agency:			Total:	29	443	2,926	3,721			-		7,120
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON	29	496	3,251	4,135					7,911
				Total:	29	496	3,251	4,135					7,911
							-,	,					,

<u>Comments:</u>
******** Version 34 - 03/21/2025 *******
****** Version 1 - 05/30/24 ********

Project data transfered from 2022 FTIP.

******** Version 32 - 08/09/2023 *******

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******** Version 1 - 08/14/20 ********

Project data transfered from 2018 FTIP.

******** Version 26 - 02/14/2019 ********

Carry over from 16-14 ** 2019 FTIP adoption

Attachment C

Local Highway Safety Improvement Program (HSIP) 2025 FTIP Backup List (Updated on 2/27/2025) - SBCAG

1. Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dod.gov/hisip/hisip_special_rules.cfm for details.

2. The Expedited Project Selection Procedures (EPSP) process is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (https://doi.or.gov/programs/local-assistance/fed-and-state-programs/local-assistance/f

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed 2027/28
H12-05-011	VRU	5	Santa Barbara	Various traffic signal locations.	Install improved traffic signal hardware, intersection lighting, and install leading pedestrian intervals (LPts).	\$4,134,700	\$3,721,230	\$413,470	\$0	\$0	\$0	\$3,721,230	\$0
H12-05-012		5	Senta Barbara	Four (4) non-signalized intersections: Calle Cesar Chavez at Yanonali, Garden & Cota, Milpas Roundabout, and Yanonali at Helena.	Implement pedestrian crossing improvements, including intersection lighting, rectangular rapid flashing beacons (RRFBs), and curb extensions.	\$2,361,200	\$2,125,080	\$236,120	\$0	\$0	\$2,125,080	\$0	\$0
H11-05-010		5	Santa Barbara County	Various locations on Harris Grade Rd. Location 1: between 3,169' and 3,696' south of SR-135; Location 2: between 6,364' and 6,864' south of SR-135; Location 3: approx. 16,770' south of SR-135; and Location 4: between 5,280' and 7,920' north of Rucker Rd.	Install new Midwest Guardrail System, chevrons, and object markers.	\$243,000	\$218,700	\$24,300	\$18,000	\$200,700	\$0	\$0	\$0
H11-05-011	VRU	5	Santa Barbara County	Multiple locations across Santa Barbara County: Foxen Canyon Road, Harris Grade Road, Dominion Road, Ocean Avenue, Las Palmas Drive, and Betteravia Road.	Upgrade existing Metal Beam Guardral and end treatments to current Caltrans standards with Midwest Guardral System.	\$281,800	\$253,620	\$28,180	\$11,250	\$242,370	\$0	\$0	\$0
H12-05-015	VRU	5	Senta Barbara County	Locations include 1: Brown Rd; 2: Black Rd; 3: Lompoc Casmilla Rd; 4: Harris Grade Rd; 5l6: Harris Grade Rd; 7: Santos Rd; 8: Avenue of Flags Rd; 9: Ladan Dr; 10: Sagunto St; 11: Paradise Rd; 12-14: Stagecoath Rd; and 15: Roble Dr.	Upgrade existing Metal Beam Guardral (MBGR) to Midwest Guardral System (MGS).	\$890,000	\$801,000	\$89,000	\$0	\$0	\$801,000	\$0	\$0
					TOTAL	\$7,910,700	\$7,119,630	\$791,070	\$29,250	\$443,070	\$2,926,080	\$3,721,230	\$0

Attachment D

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

_)	
) RESOLUTION NO. 25-	-13
)	
)	
_	

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2025 FTIP; and

WHEREAS, the 2025 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2025 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2025 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2024 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2025 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2025 FTIP before it was adopted by the SBCAG Board on September 19, 2024 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 19, 2024 after public review; and

WHEREAS, the 2025 FTIP is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2025 FTIP to include the changes identified in the Staff Report for the 2025 Federal Transportation Improvement Program Formal Amendment No. 5, on April 17, 2025; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2025 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450,316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2025 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2025 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2025 FTIP as amended is financially constrained and funds needed to complete the 2025 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2025 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2025 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of April 2025 by the following vote:

AYES:

CHAIR ROWSE, VICE CHAIR NELSON, DIRECTORS BROWN. CAPPS. JULIAN, LAVAGNINO, LEE, MOSBY,

PATINO,

CLARK, HARTMANN,

PEROTTE AND SILVA

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

ATTEST: NONE

Marjie Kir

Executive Director

Randy Rowse, Chair Santa Barbara County Association of Governments

Date:

APPROVED AS TO FORM:

Rachel Van Mullem County Counsel

By:

Senior Deputy County Counsel

Santa Barbara County Association of Governments

2025 FTIP Amendment 5 (\$'s in 1,000)

	N N					4 YEAR (FTIP Perio				
	Funding Source Funding Source		2025 dment	FY 2		FY 2		FY 2		TOTAL
	S and the second	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Color Toy	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	¢27.6
	Sales Tax City	\$606	\$606	\$26,980	\$26,980					\$27,5
	County	\$606	\$606	\$26,980	\$26,980					\$27,5
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
٩L	Other Local Funds County General Funds	\$2,045	\$2,097	\$10,575 \$141	\$10,900 <i>\$141</i>	\$9,575 \$693	\$9,988 \$693	\$227 \$227	\$227 \$227	\$23,2
LOCAL	City General Funds City General Funds	\$2,045	\$2,097	\$10,434	\$141 \$10,759		\$9,295	ΨΖΖΙ	\$221	\$1,0 \$22,1
	Street Taxes and Developer Fees									
	RSTP Exchange funds Transit									
	Transit Fares									
	Other (See Appendix 1)	\$41,502	\$41,502	\$79,306			\$28,888	\$28,750	\$28,750	\$178,4
	Local Total	\$44,153	\$44,205	\$116,861	\$117,186	\$38,463	\$38,876	\$28,977	\$28,977	\$229,
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax									
~	Other (See Appendix 2)									
	Regional Total State Highway Operations and Protection Program (SHOPP) 1	¢422.042	¢400.040	¢442.240	Ф112 010	¢41.164	¢44.464	¢447.622	¢117.622	¢20.4
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$122,912 \$122,002			\$113,218 <i>\$111,208</i>		\$41,164 \$39,764	\$117,633 \$117,633		\$394, \$39 <i>0,</i>
	SHOPP Prior									
	State Minor Program State Transportation Improvement Brogram (STID) 1	\$910	\$910	\$2,010	\$2,010 \$40.750		\$1,400		#220	\$4,
	State Transportation Improvement Program (STIP) 1 STIP	\$332 \$332	\$332 \$332		\$18,759 \$18,759		\$332 \$332	\$332 \$332	\$332 \$332	\$19, \$19,
	STIP Prior	·			. ,		·	·		,
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
E E	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
STATE	Active Transportation Program (ATP) ¹	\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74
	Highway Maintenance (HM) Program ¹	¢11 500	¢11 500	¢1 710	¢1 710			¢£ 720	¢5 720	\$40
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1 Other (See Appendix 3)	\$380	\$380							\$
	State Total	\$140,681			\$150,671	\$93,947	\$93,947	\$123,704	\$123,704	\$509,
	5307 - Urbanized Area Formula Grants	\$17,571	\$17,571							ψ303,\ \$57,\
	5309 - Fixed Guideway Capital Investment Grants	Ψ17,371	Ψ17,071	ψ14,502	Ψ14,002	ψ10,010	Ψ10,010	Ψ11,302	Ψ11,002	ΨΟΙ,
	5309b - New and Small Starts (Capital Investment Grants)									
TIS	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452	\$267	\$267	1				\$
TRANSIT	5311 - Formula Grants for Rural Areas	\$691	\$691		\$380					\$1;
	5311f - Intercity Bus									
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4
	FTA Transfer from Prior FTIP	Ψ2,1 43	ΨΣ,1 το	Ψ+23	ΨτΖΟ	ψτ23	ΨτΣΟ	Ψ+20	Ψ423	
	Other (See Appendix 4)	\$12,073								\$28
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
WAY	High Priority Projects (HPP) and Demo		6442		ФО 000		фо. 704			
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)		\$443		\$2,926		\$3,721			\$7
RAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FEDERAL HIGHWAY	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)			\$1,587	\$1,587	7				\$
	Promoting Resilient Operations for Transformative (PROTECT)							200000000000000000000000000000000000000		
	Other (see Appendix 5) Federal Highway Total	\$11,156 \$11,156			\$329 \$4,842		\$568 \$4,289	\$529 \$529		\$12 \$2°
SAIL	Other Federal Railroad Administration (see Appendix 6)	φ11,130	\$11,0 99	का,अ10	\$4,042	, \$300	 \$4,209	\$329	\$029	\$ 2
ERAL R										
FEDE	Federal Railroad Administration Total									
	Federal Total	\$44,688	\$45,131	\$22,979	\$25,905	\$19,718	\$23,439	\$17,915	\$17,915	\$112
⊒ 2	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
AN	Other (See Appendix 7)									
INNOVATIVE	Innovative Financing Total									

Santa Barbara County Association of Governments

2025 FTIP Amendment 5 (\$'s in 1,000)

Appendix 1	- Local	Other
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		ppendix 1 - Local (. 1	=>6		
Local Other	Prior	2025 Current	Prior	2026 Current	FY 2027 Prior	Current	Prior	2028 Current	CURRENT TOTAL
LTF	\$2,096			Current	FIIOI	Current	\$744		
LTF - Advance construction fund	\$4,590	\$4,590	\$43,226			400.000	400.000	400,000	\$47,816
TDA Local Measure	\$33,751	\$33,751	\$29,714	\$29,714	\$28,888	\$28,888	\$28,006	\$28,006	\$120,359
SBCAG Measure A									
Private funds Developer Fees	\$65 \$1,000			\$6,366					\$65 \$7,366
Local Other Total	\$41,502					\$28,888	\$28,750	\$28,750	
	An	pendix 2 - Regiona	l Other						
Day's and Other		2025		2026	FY 2027	,	FY:	2028	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL

						300300000000000000000000000000000000000			
						30000000000000000000000000000000000000			
									•
Regional Other Total									
	Δ	Appendix 3 - State (Other						
01-1-011		2025		2026	FY 2027	,	FY:	2028	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									
State SB1 Local Partnership Formula	\$380	\$380							\$380

						***************************************			No. 100 100 100 100 100 100 100 100 100 10
State Other Total	\$380	\$380							\$380
	•								φ30 0
		ndix 4 - Federal Tra							
Federal Transit Other		2025		2026	FY 2027			2028	CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$6,664	\$6,664							\$6,664
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
									·
Federal Transit Other Total	\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
Federal Transit Other Total		-		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Appen	dix 5 - Federal High	nway Other						
Federal Transit Other Total Federal Highway Other	Append FY 2	dix 5 - Federal High 2025	nway Other	2026	FY 2027	,	FY:	2028	CURRENT
Federal Highway Other	Appen	dix 5 - Federal High	nway Other FY 2 Prior	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL
	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	,	FY:	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL \$1,426
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current	Prior \$329	2026 Current	FY 2027 Prior	Current	FY 2	2028 Current	CURRENT TOTAL
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund	Append FY 2	dix 5 - Federal High 2025 Current \$11,156	Prior \$329	2026 Current \$329	Prior \$568	Current	FY 2	Current \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	Append FY 2 Prior \$11,156	\$11,156	Prior \$329	2026 Current \$329	Prior \$568	Current \$568	Prior \$529	Current \$529	CURRENT TOTAL \$1,426 \$111,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	### Appendix 6 - F	dix 5 - Federal High 2025 Current \$11,156	Prior \$329 ministration Other	2026 Current \$329	Prior \$568	Current \$568 \$568	Prior \$529 \$529	Current \$529	CURRENT TOTAL \$1,426 \$111,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	### Appendix 6 - F	Current \$11,156 ederal Railroad Ad	Prior \$329 ministration Other	2026 Current \$329	Prior \$568	Current \$568 \$568	Prior \$529 \$529	2028 Current \$529	CURRENT TOTAL \$1,426 \$11,156
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$12,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$12,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$12,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156 \$11,156 Appendix 6 - F FY 2	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 ministration Other FY 2	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$12,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total	Appendix 6 - F Prior \$11,156 Appendix 6 - F Prior	Current \$11,156 ederal Railroad Ad 2025	Prior \$329 \$329 ministration Other FY 2 Prior	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568	FY :	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 Cederal Railroad Ad CO25 Current	Prior \$329 \$329 ministration Other FY 2 Prior	2026 Current \$329 2026	FY 2027 Prior \$568 FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: Prior	2028 Current \$529 \$529	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	dix 5 - Federal High 2025 Current \$11,156 \$11,156 ederal Railroad Ad 2025 Current pendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior	2026 Current \$329 \$329 Current Current	FY 2027 Prior \$568 FY 2027 Prior	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: Prior	2028 Current \$529 \$529 2028 Current	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 ederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$11,156 \$112,582 CURRENT TOTAL CURRENT
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 ederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 ederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 cederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 cederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 cederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$11,156 \$112,582
Federal Highway Other Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Appendix 6 - FY 2 Prior \$11,156 Appendix 6 - FY 2 Prior	Current \$11,156 \$11,156 cederal Railroad Ad 2025 Current cendix 7 - Innovativ	Prior \$329 \$329 ministration Other FY 2 Prior FY 2	2026 Current \$329 2026 Current 2026	FY 2027 Prior \$568 \$568 FY 2027 Prior FY 2027	Current \$568 \$568 \$568	FY: Prior \$529 \$529 FY: FY:	2028	CURRENT TOTAL \$1,426 \$111,156 \$112,582 CURRENT TOTAL CURRENT

Santa Barbara County Association of Governments 2025 FTIP

Amendment 5 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Perio	od)			
	FUNDING COURCES	0 T		2025	FY 202		FY 2		FY 202		TOTAL
	FUNDING SOURCES	E	Prior	dment Current	Amendn Prior	Current	Ameno Prior	dment Current	Amendn Prior	Current	TOTAL CURRENT
		5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total		\$44,153	\$44,205	\$116,861	\$117,186	\$38,463	\$38,876	\$28,977	\$28,977	\$229,244
	Tolls										
Į Ą	Bridge Corridor										
REGIONAL	Regional Sales Tax										
RE	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹		\$122,912	\$122,912	\$113,218	\$113,218	\$41,164	\$41,164	\$117,633	\$117,633	\$394,927
	SHOPP		\$122,002	\$122,002	\$111,208	\$111,208	\$39,764	\$39,764	\$117,633	\$117,633	\$390,607
	SHOPP Prior		0040	0040	00.040	\$0.040	04.400	04 400			A 4
	State Minor Program State Transportation Improvement Program (STIP) 1		\$910 \$332		\$2,010 \$18,759	\$2,010 \$18,759	\$1,400 \$332	\$1,400 \$332	\$332	\$332	<i>\$4,</i> 320 \$19,755
	STIP	энананичнанан	\$332	\$332	\$18,759	\$18,759	\$332	\$332	\$332	\$332	\$19,755
	STIP Prior			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¥	, , ,		, ,		
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$5,468	\$5,468	\$16,975	\$16,975	\$52,451	\$52,451			\$74,894
O)	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		φ0,408	φυ,408	φισ,975	φ10,973	φ32,431	φυ ∠,4 υ l			Φ14,034
	Highway Bridge Program (HBP) ¹	***************************************	\$11,589	\$11,589	\$1,719	\$1,719			\$5,739	\$5,739	\$19,047
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	***************************************									
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix B)		\$380	\$380							\$380
						¢450 674	¢02.047	#02.047	¢402.704	¢422.704	
	State Total		\$140,681		-	\$150,671	\$93,947			\$123,704	\$509,003
	5307 - Urbanized Area Formula Grants		\$17,571	\$17,571	\$14,582	\$14,582	\$13,316	\$13,316	\$11,552	\$11,552	\$57,021
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
⊨	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452	\$267	\$267					\$719
F.	5311 - Formula Grants for Rural Areas		\$691	\$691	\$380	\$380					\$1,071
ERAI	5311f - Intercity Bus										
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$2,745	\$2,745	\$425	\$425	\$425	\$425	\$425	\$425	\$4,020
	FTA Transfer from Prior FTIP		Ψ2,140	Ψ2,140	Ψ120	ΨΤΖΟ	Ψ120	ψ120	Ψ120	Ψ120	ΨΤ, V = V
	Other (See Appendix C)		\$12,073	\$12,073	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,300
	Federal Transit Total		\$33,532	\$33,532	\$21,063	\$21,063	\$19,150	\$19,150	\$17,386	\$17,386	\$91,131
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
_	Highway Infrastructure Program (HIP)	-									
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)			\$443		\$2,926		\$3,721			\$7,090
호	National Highway Freight Program (NHFP)			ψ443		Ψ2,920		φ3,721			Ψ1,030
ZAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	***************************************									
FEDERAL	Railway-Highway Crossings Program										
罡	Recreational Trails Program	***************************************									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)				\$1,587	\$1,587					\$1,587
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)		\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	\$529	\$12,582
	Federal Highway Total		\$11,156			\$4,842	ანინ \$568	***************************************		\$529	\$12,562
4	Other Federal Railroad Administration (see Appendix E)		711100	4.1,303	7.,010	¥ 1,0 TE	4300	Ψ1, 200	7020	7020	7-1,200
FEDERAL RAIL	· · · · ·										
E	Federal Railroad Administration Total										
	Federal Total		\$44,688	\$45,131	\$22,979	\$25,905	\$19,718	\$23,439	\$17,915	\$17,915	\$112,390
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,	,,	, ==,,	, , , ,	,,,			_,_,_,
E SE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix F)										
2	Innovative Financing Total										
PROGRAM	IMED TOTAL		\$229,522	\$230,017	\$290,511	\$293,762	\$152,128	\$156,262	\$170,596	\$170,596	\$850,637
			<u> </u>	-	**************************************		-				•

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

Santa Barbara County Association of Governments 2025 FTIP Amendment 5 (\$'s in 1.000)

	(\$ 5 II								
Regional Other	FY	Regional Other	FY 2026		FY 20			2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
		3 - State Other	EV 2020		FV 20	207	EV.	2020	OUDDENT
State Other	Prior	2025 Current	FY 2026 Prior	Current	FY 20 Prior	Current	Prior	2028 Current	CURRENT TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund									
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$380	\$380							\$3
State Other Total	\$380	\$380							\$3
	Appendix C - Fe				1				, ,
Federal Transit Other	FY	2025	FY 2026		FY 20			2028	CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current		Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program	\$5,409 \$6,664	·		\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$21,6 \$6,6
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Federal Transit Other Total	\$12,073	•	•	\$5,409	\$5,409	\$5,409	\$5,409	\$5,409	\$28,3
Federal Highway Other	Appendix D - Fed FY	ierai Highway Oʻ 2025	FY 2026		FY 20)27	FY	2028	CURRENT
	Prior	Current		Current \$329	Prior	Current	Prior	Current \$529	TOTAL \$1,4
Active Transportation Infrastructure Inv. Program Fund			\$329	めいとかし	1000	וסמכת	\$529	1 JO29	, Ψ1, ¬
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156	\$329	φυΖυ	\$568	\$568	\$529	9 \$ 529	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	000¢	000¢	\$529	\$ \$529	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	000¢	\$300	\$529	\$ \$329	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	000	000¢	\$529	\$ \$329	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	000	000¢	\$529	\$ \$329	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	9000	9000	\$529	\$ \$329	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		φυζε	000¢	9000	\$529	\$ \$329	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		φυζε	000¢	9000	\$529	\$ \$329	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		φ329	000¢	9000	\$529	\$ \$029	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	000¢	9000	\$529	\$	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		φ329	000¢	000¢	\$529	\$	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329	000¢	9000	\$529	φ ₀ 29	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329		000¢	\$529	\$	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329		000¢	\$529	\$	\$11,1
Active Transportation Infrastructure Inv. Program Fund Reconnecting Communities & Neighborhoods Fund	\$11,156	\$11,156		ψ329		000¢	\$529	φουση φουση (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$11,1
Reconnecting Communities & Neighborhoods Fund									\$11,1
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156	\$11,156	\$329	\$329		\$568	\$529		\$11,1
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append	\$11,156 ix E - Federal Rai	\$11,156	\$329	\$329	\$568	\$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total	\$11,156	\$11,156	\$329	\$329	\$568	\$568	\$529	9 \$529	\$11,1
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append	\$11,156 ix E - Federal Rai	\$11,156	\$329	\$329	\$568	\$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append	\$11,156 ix E - Federal Rai	\$11,156	\$329	\$329	\$568	\$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append	\$11,156 ix E - Federal Rai	\$11,156	\$329	\$329	\$568	\$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append	\$11,156 ix E - Federal Rai	\$11,156	\$329	\$329	\$568	\$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append	\$11,156 ix E - Federal Rai	\$11,156	\$329	\$329	\$568	\$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$11,156 ix E - Federal Rai FY Prior ppendix F - Inno	\$11,156 Iroad Administr 2025 Current	\$329 ration Other FY 2026 Prior	\$329	\$568	\$568 \$568	\$529	2028	\$11,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Total	\$11,156 ix E - Federal Rai FY Prior ppendix F - Inno	\$11,156 Stroad Administration Current vative Finance (s \$329 ration Other Prior Prior Prior Prior Prior Prior	\$329	\$568 Prior	\$568 \$568	\$529	2028 Current	\$11,1 \$112,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$11,156 ix E - Federal Rai Prior ppendix F - Inno FY	\$11,156 Stroad Administration 2025 Current vative Finance (2025)	s \$329 ration Other Prior Prior Prior Prior Prior Prior	\$329	\$568 FY 20	\$568 \$27 Current	\$529 FY Prior	2028 Current	\$11,1 \$111,1 \$12,5
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$11,156 ix E - Federal Rai Prior ppendix F - Inno FY	\$11,156 Stroad Administration 2025 Current vative Finance (2025)	s \$329 ration Other Prior Prior Prior Prior Prior Prior	\$329	\$568 FY 20	\$568 \$27 Current	\$529 FY Prior	2028 Current	\$11,1 \$111,1 \$12,5
Federal Railroad Administration Other Federal Railroad Administration Other Total	\$11,156 ix E - Federal Rai Prior ppendix F - Inno FY	\$11,156 Stroad Administration 2025 Current vative Finance (2025)	s \$329 ration Other Prior Prior Prior Prior Prior Prior	\$329	\$568 FY 20	\$568 \$27 Current	\$529 FY Prior	2028 Current	\$11,1 \$11,1 \$12,5 CURRENT TOTAL
Reconnecting Communities & Neighborhoods Fund Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other Total	\$11,156 ix E - Federal Rai Prior ppendix F - Inno FY	\$11,156 Stroad Administration 2025 Current vative Finance (2025)	s \$329 ration Other Prior Prior Prior Prior Prior Prior	\$329	\$568 FY 20	\$568 \$27 Current	\$529 FY Prior	2028 Current	\$11,1 \$111,1 \$12,5

Santa Barbara County Association of Governments

2025 FTIP Amendment 5 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
			FY 2025 FY 2026 FY 2027 FY 2028								
FUNDING SOURCES			Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		ndment Current	TOTAL CURRENT	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	Prior No. 4	No. 5		
LOCAL	Local Total										
	Tolls										
NAL	Bridge Corridor										
REGIONAL	Regional Sales Tax										
8	Other Parismal Total										
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹										
S	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other										
	State Total										
	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
TRANSIT	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
- ₹	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
FEDERAL .	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP										
	Other	***************************************									
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
≽	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo										
HIGHWAY	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
FED	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)										
	Other										
FEDERAL	Federal Highway Total										
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
) N N	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other										
€ -	Innovative Financing Total										
VENUE	- PROGRAM TOTAL										

ATTACHMENT F

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
Active Transportation Program - SB1 Fund Total	ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	ATP	\$7,234	\$7,234						\$1,894	\$123	\$5,217
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$4,320	\$0	\$910	\$2,010	\$1,400					\$4,320
	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Active Transportation Infrastructure Inv. Program Fund	Federal Disc.	\$1,426	\$0		\$329	\$568	\$529		\$1,426		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000	\$7,000								\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Reconnecting Communities & Neighborhoods Fund To	Federal Disc.	\$11,156	\$0	\$11,156							\$11,156
Bus and Bus Facilities Program - FTA 5339 Fund Tota	FTA Funds	\$10,440	\$6,421	\$2,745	\$425	\$425	\$425				\$10,440
Coronavirus Response and Relief Supplemental Appro	FTA Funds	\$290	\$290								\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fur	FTA Funds	\$23,136	\$1,500	\$5,409	\$5,409	\$5,409	\$5,409				\$23,136
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,140	\$2,421	\$452	\$267						\$3,140
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,730	\$4,659	\$691	\$380						\$5,730
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$194,053	\$137,032	\$17,571	\$14,582	\$13,316	\$11,552				\$194,053
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Low or No Emission Vehicle Program - 5339(c) Fund 1	FTA Funds	\$6,664	\$0	\$6,664							\$6,664
Future Funds Fund Total	Future Need	\$25,668	\$0					\$12,834			\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$34,617	\$12,465	\$2,097	\$10,759	\$9,295			\$8,589	\$839	\$25,189
County Funds Fund Total	Local Funds	\$7,431	\$6,370		\$141	\$693	\$227		\$783	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$2,400	\$1,000	\$6,366				\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$122,342					\$5,960	\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$16,109	\$13,269	\$2,096			\$744		\$1,080	\$995	\$14,034
Local Transportation Funds - Advance Construction Fu	Local Funds	\$56,917	\$9,100	\$4,590	\$43,226						\$56,917
Measure A Fund Total	Local Funds	\$79,506	\$79,506						\$6,750	\$10,227	\$62,529
Private Funds Fund Total	Local Funds	\$67	\$2	\$65							\$67
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$28,690	\$1,104	\$606	\$26,980				\$552	\$658	\$27,480
TDA Fund Total	Local Funds	\$487,047	\$366,688	\$33,751	\$29,714	\$28,888	\$28,006		\$100		\$486,947
Highway Bridge Program Fund Total	Local HBRR	\$121,160	\$102,113	\$11,589	\$1,719		\$5,739				\$121,160
Active Transportation Program (ATP) Fund Total	Other Fed	\$105,730	\$30,836	\$5,468	\$16,975	\$52,451			\$11,632	\$2,330	\$91,768
Carbon Reduction Program (CRP) Fund Total	Other Fed	\$3,952	\$2,365		\$1,587					\$2,365	\$1,587
Coronavirus Response and Relief Supplemental Appro	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,465								\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$8,020	\$929	\$443	\$2,926	\$3,721			\$900		\$7,120
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$4,651						\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H Fu	Other State	\$1,040	\$1,040								\$1,040
	Other Otate										
Coastal and Estuarine Land Conservation Program Fu		\$25	\$25						\$25		
=		\$25 \$200	\$25 \$200						\$25 \$200		

2024 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	24/25	25/26	26/27	27/28	Future	PE	RW	CON
STA Transit Assist Fund Total	Other State	\$7,353	\$7,353								\$7,353
State Local Partnership Fund Total	Other State	\$10,462	\$10,082	\$380						\$7,878	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fur	Other State	\$2,074	\$2,074								\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$2,678								\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$87,311	\$67,250	\$332	\$18,759	\$332	\$332	\$306	\$18,841	\$13,911	\$54,559
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$21,085	\$21,085						\$1,145	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$107,789	\$69,124	\$1,210	\$6,214	\$5,185	\$26,056				\$107,789
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$48,469	\$7,277	\$23,966	\$2,360	\$5,000	\$9,866				\$48,469
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$16,648	\$8,109	\$8,539							\$16,648
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$1	\$0	\$1							\$1
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Presi	\$268,677	\$32,493	\$85,640	\$98,002	\$29,579	\$22,963				\$268,677
SHOPP Advance Construction (AC) Fund Total	SHOPP - Sustainability a	\$66,026	\$0	\$2,646	\$4,632		\$58,748		\$6,985	\$293	\$58,748
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fun	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Tota	State SB1	\$119,301	\$119,301						\$429	\$102	\$118,770
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 LPP	\$750	\$750						\$490	\$260	
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 SCCP	\$122,710	\$122,710								\$122,710
Road Repair and Accountability Act of 2017 Fund Tota	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,393,991	\$1,505,459	\$230,017	\$293,762	\$156,262	\$170.596	\$19,100	\$139,119	\$66,846	\$2,188,026