

April 5, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Peter Kang

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #11 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

**Administrative Amendment No. 11 to the 2023 FTIP will program the following changes:
Grouped Listing:**

- **Grouped Projects for Bridge Roadway Preservation (MPO ID: SHOPP3):** The grouped project listing is amended for a funding total in the current FTIP years (FY 22/23 – 25/26) of \$91.723 million. Three new projects are being added to the group listing (EA: 1N870, 1N890, 1P090).

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 11
- C. **SHOPP3** Grouped Project Backup List

Summary of Changes

SBCAG 2023 Formal Amendment No. 11

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	SHOPP3	SHOPP Grouped Project Listings - Roadway Preservation	Add three new projects (EA: 1N870, 1N890, 1P090) in the group listing.	\$500,564,000	\$507,339,000	\$6,775,000	1.4%	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$507,339,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Active	04/04/2024	JMATA	Amendment - Cost/Scope/Sch. Change	11	507,339		
39	Official	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	500,564		
38	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		
36	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	447,208		
35	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	376,782		
34	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	359,551		
33	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	357,693		
32	Official	02/18/2021	JMATA	Adoption - Carry Over	0	325,531		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	306,332	19,942	43,447	45,895	91,723				507,339
* Funding Agency:	Total:	306,332	19,942	43,447	45,895	91,723				507,339

Comments:

***** Version 40 - 04/04/2024 *****
 ***** Version 39 - 08/25/2023 *****
 ***** Version 38 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 36 - 06/30/2022 *****
 ***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

APPENDIX 6E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2023 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost
05	Santa Barbara	101	46.2/R52.3	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Rehabilitate pavement.	1H860	2700	PE	\$ 4,808					\$ 75,439
							ROW	\$ 205					
							CONST	\$ 70,426					
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (biological monitoring) for EA 1 C821.	1C8A2	2426X	PE	\$ -					\$ 40
							ROW	\$ -					
							CONST	\$ 40					
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918	PE	\$ 1,478	\$ 1,900				\$ 10,251
							ROW		\$ 214	\$ 464			
							CONST			\$ 6,195			
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919	PE	\$ 1,926	\$ 2,044				\$ 20,166
							ROW		\$ 558	\$ 317			
							CONST			\$ 15,321			
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902	PE	\$ 1,312	\$ 1,963				\$ 21,813
							ROW		\$ 189	\$ 188			
							CONST			\$ 18,161			
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798	PE	\$ 3,325	\$ 3,636				\$ 69,681
							ROW		\$ 346			\$ 266	
							CONST					\$ 62,108	
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799	PE	\$ 2,015			\$ 2,665		\$ 5,689
							ROW				\$ 1,009		
							CONST						
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y	PE	\$ 400					\$ 3,250
							ROW						
							CONST		\$ 2,850				
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X	PE						\$ 40
							ROW		\$ 5				
							CONST		\$ 35				
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	PE	\$ 200					\$ 4,814
							ROW	\$ 50					
							CONST					\$ 4,564	
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F	PE	\$ 1,000			\$ 3,024		\$ 4,124
							ROW				\$ 100		
							CONST						
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2724	PE		\$ 1,229	\$ 2,607			\$ 36,678
							ROW			\$ 114	\$ 117		
							CONST				\$ 32,611		
05	Santa Barbara	101	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M310	3006	PE		\$ 1,415		\$ 2,553		\$ 23,274
							ROW				\$ 733	\$ 69	
							CONST					\$ 18,504	
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015	PE		\$ 3,598				\$ 3,598
							ROW						
							CONST						
05	Santa Barbara	101	R7.3/9.2	Near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Environmental mitigation (biological monitoring) for EA 1C823.	1C8C2	2429X	PE						\$ 40
							ROW		\$ 5				
							CONST		\$ 35				
05	Santa Barbara	101	R52.300 / R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450	1K451	2902Y	PE				\$ 200		\$ 1,150
							ROW						
							CONST				\$ 950		
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521	2919Y	PE				\$ 200		\$ 1,250
							ROW						
							CONST				\$ 1,050		
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520	1K522	2919X	PE						\$ 120
							ROW				\$ 20		
							CONST				\$ 100		
5	Santa Barbara	1	49.2/50.606	In and near Guadalupe, from Route 166 to the San Luis Obispo County 3053 line. Rehabilitate pavement.	1N870	3053	PE				\$ 471	\$ 1,502	\$ 2,018
							ROW					\$ 45	
							CONST						
5	Santa Barbara	1	23.0/M29.891	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1N890	3055	PE				\$ 1,260	\$ 2,500	\$ 3,805
							ROW					\$ 45	
							CONST						
5	Santa Barbara	101	R0.25	Near Carpinteria, at Wave Overhead Nos. 51-0229LR. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090	3069	PE				\$ 929		\$ 952
							ROW				\$ 23		
							CONST						
TOTAL								\$ 87,185	\$ 19,942	\$ 43,447	\$ 45,895	\$ 91,723	\$ 201,007

Notes:
Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
PE:	\$ 15,785	\$ 2,607	\$ 11,302	\$ 4,002	\$ 33,696
ROW:	\$ 1,307	\$ 1,093	\$ 1,982	\$ 445	\$ 4,827
CONST:	\$ 2,850	\$ 39,747	\$ 32,611	\$ 87,276	\$ 162,484
TOTAL:	\$ 19,942	\$ 43,447	\$ 45,895	\$ 91,723	\$ 201,007