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May 23, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #4 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

**Administrative Amendment No. 4 to the 2023 FTIP will program the following changes:  
Grouped listings:**

- Grouped Projects for SHOPP Collision Reduction (MPO ID: SHOPP2): The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$94.1 million.

**Individual projects:**

- Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (MPO ID: CT127) This amendment updates STIP funding to reflect allocation approved by California Transportation Commission (CTC) on May 18, 2023. The new funding total is \$22,737,000.
- SBMTD Rebuild/Overhaul Transit Buses (MPO ID: MTD17): This amendment adds FTA 5339 funds and local match to FY23/24.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: [Jmata@sbacg.org](mailto:Jmata@sbacg.org)).

Sincerely,

Marjie Kirn  
Executive Director

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

**ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 4
- C. **SHOPP Collision Reduction (SHOPP2)** Grouped Project Backup List

# ATTACHMENT A

## Summary of Changes

### SBCAG 2023 Administrative Amendment No. 4

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	Increase STIP funding to match CTC-allocated amounts and move CRRSSAA funds from prior years to current FY.	\$21,782,000	\$22,737,000	\$955,000	4.4%	
2	EXISTING	CT14	Grouped Projects for SHOPP Collision Reduction	Increase funding to project EA:1C843 to match CTC-allocated amounts.	\$185,404,000	\$198,138,000	\$12,734,000	6.9%	
3	EXISTING	MTD17	SBMTD Rebuild/Overhaul Transit Buses	Add FTA 5339 funds and local match to FY23/24.	\$9,304,481	\$9,903,942	\$599,461	6.4%	

# ATTACHMENT B

## Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO: EA: 7101W 0N743	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$23,627,000)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID: CT127		
COUNTY: Santa Barbara County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	05/22/2023	JMATA	Amendment - Cost/Scope/Sch. Change	4	23,627		
6	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	22,737		
5	Official	03/16/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	21,782		
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	14,416		
3	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	14,416		
2	Official	11/10/2021	JMATA	Amendment - Technical Correction	5	14,416		
1	Official	09/16/2021	JMATA	Amendment - New Project	4	14,416		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	2,046								2,046
* Funding Agency:	Total:	2,046								2,046

* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON	2,544								2,544
* Funding Agency:	Total:	2,544								2,544

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Local Measure	CON	1,216	955							2,171
* Funding Agency:	Total:	1,216	955							2,171

* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	6,835								6,835
* Funding Agency: Santa Barbara County Association of Governments	Total:	6,835								6,835

* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	2,665								2,665
* Funding Agency:	Total:	2,665								2,665

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON	7,000								7,000
* Funding Agency:	Total:	7,000								7,000

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		366							366
* Funding Agency:	Total:		366							366

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,216	22,411							23,627
	Total:	1,216	22,411							23,627

Comments:  
 \*\*\*\*\* Version 7 - 05/22/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/07/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/08/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 3 - 05/09/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/23/2021 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0153	TITLE (DESCRIPTION): <b>Grouped Projects for Collision Reduction</b> - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost = \$198,138,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: <b>SHOPP2</b>		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
45	Active	05/23/2023	JMATA	Amendment - Cost/Scope/Sch. Change	4	198,138		
44	Official	09/15/2022	JMATA	Adoption - Carry Over	0	185,404		
43	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	145,869		
42	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	144,695		
41	Official	02/18/2021	JMATA	Adoption - Carry Over	0	121,695		
40	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,953	5,657	16,268
39	Official	03/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	4	38,957	9,668	15,588
38	Official	01/17/2019	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	22,976	9,668	15,588
37	Official	12/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	1	22,976	5,826	12,494

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	98,727	70,269	23,833						192,829
	Total:	98,727	70,269	23,833						192,829

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	1,374								1,374
	Total:	1,374								1,374

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	3,935								3,935
	Total:	3,935								3,935

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	104,036	70,269	23,833						198,138
	Total:	104,036	70,269	23,833						198,138

Comments:  
 \*\*\*\*\* Version 45 - 05/23/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 43 - 05/06/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 42 - 06/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 40 - 05/27/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 39 - 02/27/2019 \*\*\*\*\*  
 Other \*\* Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0428	TITLE (DESCRIPTION): <b>SBMTD Rebuild/Overhaul Transit Buses</b> (In Santa Barbara urbanized area. MTD will overhaul and/or rebuild up to 85 transit buses (14 - 29ft. buses, 68 - 40ft. buses, 3 - 60ft. buses). Estimated Total Project Cost = \$9,903,942. RTP ID: MTD-9)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: <b>MTD17</b>		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District  
PROJECT MANAGER: Steve Maas      PHONE: (805) 963-3364      EMAIL: smaas@sbmtd.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	05/23/2023	JMATA	Amendment - Cost/Scope/Sch. Change	4	9,904		
6	Official	03/16/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	9,304		
5	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,959		
4	Official	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	6,959		
3	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	6,959		
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,475		
1	Official	06/20/2019	JMATA	Amendment - New Project	6	4,800		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	2,063	1,728	480						4,270
* Funding Agency:	Total:	2,063	1,728	480						4,270

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STA Transit Assist	CON	4,896	618	120						5,633
* Funding Agency:	Total:	4,896	618	120						5,633

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	6,959	2,346	599						9,904
	Total:	6,959	2,346	599						9,904

Comments:

\*\*\*\*\* Version 7 - 05/23/2023 \*\*\*\*\* FY23/24 FTA 5339 funds includes apportionment years from FFY 22/23  
 \*\*\*\*\* Version 2 - 02/16/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 4 - 11/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/17/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 06/04/2019 \*\*\*\*\*

# ATTACHMENT C

## Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)

2023 FTIP

Figures in thousands

Collision Reduction (FTIP Project ID: SHOPP 2) (CTIPSID: 208-0000-0153)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior Years	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost
05	Santa Barbara	135	10.6/17.6	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. Improve safety by modifying signals at intersections and constructing curb ramps.	1H960	2703	PE	\$ 2,234					\$ -
							ROW	\$ 3,186					
							CON	\$ 14,889					
05	Santa Barbara	101	9.9/10.6	In and near the city of Santa Barbara, from 0.1 mile south of San Ysidro Avenue Overcrossing to 0.1 mile north of Olive Mill Overcrossing. Replace median barrier, drainage systems pavement, and upgrade guardrail. Early Work Package No. 1 for Construction Manager/General Contractor (CMGC) parent project EA 1C824.	1C843	2426W	PE						\$ 47,734
							ROW						
							CON	\$ 47,734					
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	1H610	2667	PE	\$ 3,678					\$ 23,833
							ROW	\$ 1,237	\$ 4,053				
							CON	\$ -	\$ 19,780				
05	Santa Barbara	101	9.2/10.1	In and near the city of Santa Barbara, from 0.2 mile north of Sheffield Drive Undercrossing to 0.1 mile north of San Ysidro Road. Upgrade median barrier, enhance highway worker safety, rehabilitate drainage systems and pavement, and install Transportation Management System (TMS) elements. This is a Construction Manager/General Contractor (CMGC) project.	1C824	2426D	PE						\$ 22,535
							ROW						
							CON	\$ 22,535					
<b>Totals:</b>								\$ 25,224	\$ 70,269	\$ 23,833	\$ -	\$ -	\$ 94,102

Information reflects CTC programmed and approved allocations.

**TOTAL BY PHASE:**

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
<b>PE:</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ROW:</b>	\$ -	\$ 4,053	\$ -	\$ -	\$ 4,053
<b>CON:</b>	\$ 70,269	\$ 19,780	\$ -	\$ -	\$ 90,049
<b>TOTAL:</b>	\$ 70,269	\$ 23,833	\$ -	\$ -	\$ 94,102