



■ 260 North San Antonio Road., Suite B ■ Santa Barbara, CA ■ 93110  
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ [www.sbcag.org](http://www.sbcag.org)

April 13, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #3 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

**Administrative Amendment No. 3 to the 2023 FTIP will program the following changes:**

**Grouped listings:**

- Grouped Projects for Highway Bridge Program (MPO ID: CT14): The Spring bridge list update was released on March 22, 2023 (**Attachment C**). The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$50.1 million.
- Grouped Projects for Safety Improvement – HSIP (MPO ID: LOCALHSIP): The list was released on March 15, 2023 (**Attachment D**). This listing includes Cycle 11 projects that are federalized as noted on the DLA website and shows state-funded projects for information only. The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$524,800.

**Individual project:**

- Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (MPO ID: CT127) This amendment splits out Highway Infrastructure Program (HIP) funding from Federal discretionary Community project funding/Congressionally directed funding and adds local Measure A as a match. The new funding total is \$22,737,000.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: [Jmata@sbacg.org](mailto:Jmata@sbacg.org)).

Sincerely,

**Member Agencies**

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County



Marjie Kirn  
Executive Director

**ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 3
- C. **Highway Bridge Program (CT14)** Grouped Project Backup List
- D. **Highway Safety Improvement Program (LOCALHSIP)** Grouped Project Backup List

ATTACHMENT A

Summary of Changes

SBCAG 2023 Administrative Amendment No. 3

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	Split out Highway Infrastructure Program (HIP) funding from Federal discretionary Community project funding/Congressionally directed funding. And add local match.	\$21,782,000	\$22,737,000	\$955,000	4.4%	
2	EXISTING	CT14	Grouped Projects for Highway Bridge Program	Revises the funding based on Spring bridge list update released on 03/22/23	\$107,580,916	\$107,580,916	\$0	0.0%	
3	EXISTING	LOCALHSIP	Grouped Projects for Safety Improvement - HSIP	Revises the funding based on list update released on 03/15/23	\$6,329,400	\$524,800	(\$5,804,600)	-91.7%	

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$107,580,916.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT14		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
44	Active	04/11/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	107,581		
43	Official	12/27/2022	JMATA	Amendment - Cost/Scope/Sch. Change	1	107,581		
42	Official	09/15/2022	JMATA	Adoption - Carry Over	0	100,330		
41	Official	08/03/2022	JMATA	Amendment - Cost/Scope/Sch. Change	12	69,058		
40	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	68,828		
39	Official	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	72,139		
38	Official	05/20/2021	JMATA	Amendment - Cost/Scope/Sch. Change	1	67,028		
37	Official	02/18/2021	JMATA	Adoption - Carry Over	0	67,028		
36	Official	11/10/2020	JMATA	Amendment - Cost/Scope/Sch. Change	21	60,089		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	38,986	19,722	16,487	13,145	2,528				90,868
* Funding Agency:	Total:	38,986	19,722	16,487	13,145	2,528				90,868

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,252	1,709	962	1,606	472				7,001
* Funding Agency:	Total:	2,252	1,709	962	1,606	472				7,001

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	15,629	-6,529							9,100
* Funding Agency:	Total:	15,629	-6,529							9,100

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Bridge Seismic Retrofit Account	CON	611								611
* Funding Agency:	Total:	611								611

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	57,479	14,903	17,449	14,751	3,000				107,581
	Total:	57,479	14,903	17,449	14,751	3,000				107,581

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

Comments:

\*\*\*\*\* Version 44 - 04/11/2023 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 12/21/2022 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\* Version 40 - 05/09/2022 \*\*\*\*\*  
\*\*\*\*\* Version 39 - 11/10/2021 \*\*\*\*\*  
\*\*\*\*\* Version 38 - 04/23/2021 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*

Project data transfered from 2018 FTIP.

\*\*\*\*\* Version 35 - 11/26/2019 \*\*\*\*\*  
\*\*\*\*\* Version 34 - 11/22/2019 \*\*\*\*\*  
\*\*\*\*\* Version 33 - 04/18/2019 \*\*\*\*\*

Revise Funding - Increase Funding \*\* Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 separate bridge projects with HBP funds in the October 26, 2018 bridge list update.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): <b>Grouped Projects for Safety Improvement - HSIP</b> (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost = \$524,800.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOCALHSIP		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	04/11/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525		
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329		
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394		
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598		
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598		
26	Official	02/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	3	9,036		
25	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	7,726		
24	Official	06/27/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	7	8,144		
23	Official	01/19/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	8,144		

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: City Funds	CON			52						52
* Funding Agency:	Total:			52						52

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			472						472
* Funding Agency:	Total:			472						472

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			525						525
	Total:			525						525

Comments:  
 \*\*\*\*\* Version 31 - 04/11/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 29 - 04/28/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 26 - 02/14/2019 \*\*\*\*\*  
 Carry over from 16-14 \*\* 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO: 7101W	EA: 0N743	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$22,737,000)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: CT127		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/10/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	22,737		
5	Official	03/16/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	21,782		
4	Official	09/15/2022	JMATA	Adoption - Carry Over	0	14,416		
3	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	14,416		
2	Official	11/10/2021	JMATA	Amendment - Technical Correction	5	14,416		
1	Official	09/16/2021	JMATA	Amendment - New Project	4	14,416		

* Other Fed -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE								
	RW								
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	2,046							2,046
* Funding Agency:	Total:	2,046							2,046

* RIP -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE								
	RW								
* Fund Type: COVID Relief Funds - STIP	CON		2,544						2,544
* Funding Agency:	Total:		2,544						2,544

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE								
	RW								
* Fund Type: Local Measure	CON	1,216	955						2,171
* Funding Agency:	Total:	1,216	955						2,171

* RIP -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE								
	RW								
* Fund Type: STIP Advance Construction	CON		5,945						5,945
* Funding Agency: Santa Barbara County Association of Governments	Total:		5,945						5,945

* RIP -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE								
	RW								
* Fund Type: STIP Advance Construction	CON		2,665						2,665
* Funding Agency:	Total:		2,665						2,665

* Federal Disc. -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE								
	RW								
* Fund Type: Community Project Funding/Congressionally Directed	CON		7,000						7,000
* Funding Agency:	Total:		7,000						7,000

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		366							366
* Funding Agency:	Total:		366							366

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,262	19,475							22,737
	Total:	3,262	19,475							22,737

Comments:  
 \*\*\*\*\* Version 6 - 04/07/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/08/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 3 - 05/09/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/23/2021 \*\*\*\*\*



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:17 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,576,000								2,576,000
R/W	750,000	100,000	20,000						870,000
CON						14,000,850			14,000,850
<b>Total</b>	<b>3,326,000</b>	<b>100,000</b>	<b>20,000</b>			<b>14,000,850</b>			<b>17,446,850</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,944,508	88,530	17,706			12,394,953			15,445,696
Local Match	381,492	11,470	2,294			1,605,897			2,001,154
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,326,000</b>	<b>100,000</b>	<b>20,000</b>			<b>14,000,850</b>			<b>17,446,850</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,576,000</b>								<b>2,576,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,975	88,530	17,706						770,211
Local Match	86,025	11,470	2,294						99,789
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>	<b>100,000</b>	<b>20,000</b>						<b>870,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						12,394,953			12,394,953
Local Match						1,605,897			1,605,897
LSSRP Bond									
Local AC									
<b>Total</b>						<b>14,000,850</b>			<b>14,000,850</b>

Project #: 5397(010)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4637 BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					10,000				10,000
R/W									
CON								50,000	50,000
Total					10,000			50,000	60,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,000			40,000	48,000
Local Match					2,000			10,000	12,000
LSSRP Bond									
Local AC									
Total					10,000			50,000	60,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,000				8,000
Local Match					2,000				2,000
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Goleta      3924      BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,000
R/W	1,420,000	3,132,000							4,552,000
CON				7,755,550	8,000,000				15,755,550
<b>Total</b>	<b>3,538,000</b>	<b>3,132,000</b>	<b>576,000</b>	<b>7,755,550</b>	<b>8,000,000</b>				<b>23,001,550</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933	6,865,988	7,082,400				20,363,272
Local Match	405,809	359,240	66,067	889,562	917,600				2,638,278
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,538,000</b>	<b>3,132,000</b>	<b>576,000</b>	<b>7,755,550</b>	<b>8,000,000</b>				<b>23,001,550</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,998
Local Match	242,935		66,067						309,002
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,118,000</b>		<b>576,000</b>						<b>2,694,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,257,126	2,772,760							4,029,886
Local Match	162,874	359,240							522,114
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,420,000</b>	<b>3,132,000</b>							<b>4,552,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				6,865,988	7,082,400				13,948,388
Local Match			-0	889,562	917,600				1,807,162
LSSRP Bond									
Local AC									
<b>Total</b>				<b>7,755,550</b>	<b>8,000,000</b>				<b>15,755,550</b>

Project #: 5481(013)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      4793      BRIDGE NO. 51C0128, HOLLISTER AVENUE, OVER TECOLOTITO CREEK, 0.1 MI E LOS CARNEROS RD. Standalone Bridge Preventive Maintenance.  Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								10,000,000	10,000,000
<b>Total</b>							1,500,000	10,000,000	11,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000	8,000,000	9,200,000
Local Match							300,000	2,000,000	2,300,000
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000	10,000,000	11,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000		1,200,000
Local Match							300,000		300,000
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000		1,500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match								2,000,000	2,000,000
LSSRP Bond									
Local AC									
<b>Total</b>								10,000,000	10,000,000

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3839      BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST.      Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,000,000				369,000				1,369,000
R/W		500,000		3,500,000					4,000,000
CON								11,590,000	11,590,000
<b>Total</b>	<b>1,000,000</b>	<b>500,000</b>		<b>3,500,000</b>	<b>369,000</b>			<b>11,590,000</b>	<b>16,959,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300	442,650		3,098,550	326,676			10,260,627	15,013,803
Local Match	114,700	57,350		401,450	42,324			1,329,373	1,945,197
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>500,000</b>		<b>3,500,000</b>	<b>369,000</b>			<b>11,590,000</b>	<b>16,959,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300				326,676				1,211,976
Local Match	114,700				42,324				157,024
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>				<b>369,000</b>				<b>1,369,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		442,650		3,098,550					3,541,200
Local Match		57,350		401,450					458,800
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>		<b>3,500,000</b>					<b>4,000,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,260,627	10,260,627
Local Match								1,329,373	1,329,373
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,590,000</b>	<b>11,590,000</b>

Project #: 5007(071)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

Santa Barbara      3980    BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,107,375	130,000							5,237,375
<b>Total</b>	<b>7,144,875</b>	<b>130,000</b>							<b>7,274,875</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,144,875	130,000							7,274,875
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,144,875</b>	<b>130,000</b>							<b>7,274,875</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,037,500</b>								<b>1,037,500</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,107,375	130,000							5,237,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,107,375</b>	<b>130,000</b>							<b>5,237,375</b>

**Project #:**  

5007(063)
5007(091)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

Santa Barbara      4800    BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST.    Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
<b>Total</b>							1,500,000	8,000,000	9,500,000

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950	7,082,400	8,410,350
Local Match							172,050	917,600	1,089,650
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000	8,000,000	9,500,000

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
<b>Total</b>							1,500,000		1,500,000

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
<b>Total</b>								500,000	500,000

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
<b>Total</b>								7,500,000	7,500,000

Project #:



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000			397,000					1,197,000
R/W			1,000,000						1,000,000
CON								6,483,000	6,483,000
<b>Total</b>	<b>800,000</b>		<b>1,000,000</b>	<b>397,000</b>				<b>6,483,000</b>	<b>8,680,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240			1,236,764				5,739,400	7,684,404
Local Match	91,760		114,700	45,536				743,600	995,596
LSSRP Bond									
Local AC			885,300	-885,300					
<b>Total</b>	<b>800,000</b>		<b>1,000,000</b>	<b>397,000</b>				<b>6,483,000</b>	<b>8,680,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240			351,464					1,059,704
Local Match	91,760			45,536					137,296
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>			<b>397,000</b>					<b>1,197,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				885,300					885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC			885,300	-885,300					
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,739,400	5,739,400
Local Match								743,600	743,600
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,483,000</b>	<b>6,483,000</b>

Project #: 5007(082)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000	95,000							1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000		2,223,500						6,613,500
<b>Total</b>	<b>6,365,000</b>	<b>95,000</b>	<b>2,223,500</b>						<b>8,683,500</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,634,935	84,104	1,968,465						7,687,503
Local Match	730,066	10,897	255,035						995,997
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,365,000</b>	<b>95,000</b>	<b>2,223,500</b>						<b>8,683,500</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	863,168	84,104							947,271
Local Match	111,833	10,897							122,729
LSSRP Bond									
Local AC									
<b>Total</b>	<b>975,000</b>	<b>95,000</b>							<b>1,070,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,886,467		1,968,465						5,854,932
Local Match	503,533		255,035						758,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,390,000</b>		<b>2,223,500</b>						<b>6,613,500</b>

Project #:  

5007(055)
5007(098)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	110,500								110,500
R/W									
CON								460,625	460,625
Total	110,500							460,625	571,125
<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826							407,791	505,617
Local Match	12,674							52,834	65,508
LSSRP Bond									
Local AC									
Total	110,500							460,625	571,125
<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Project #: 5007(075)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3663      BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		20,100,000				750,000			20,850,000
<b>Total</b>	<b>2,585,000</b>	<b>20,100,000</b>				<b>750,000</b>			<b>23,435,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		20,100,000			750,000			23,435,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-20,100,000						
<b>Total</b>	<b>2,585,000</b>	<b>20,100,000</b>				<b>750,000</b>			<b>23,435,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,985,000</b>								<b>1,985,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			20,100,000			750,000			20,850,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-20,100,000						
<b>Total</b>		<b>20,100,000</b>				<b>750,000</b>			<b>20,850,000</b>

Project #:  
NBIL(512)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total					450,642			1,660,385	2,111,027
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642			1,660,385	2,111,027
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:  
NBIL(548)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					520,845				520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total					520,845			1,911,257	2,432,102
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					520,845			1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845			1,911,257	2,432,102
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:  
NBIL(551)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:  
NBIL(549)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:  
NBIL(550)



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	767,184		625,000						1,392,184
R/W		50,000							50,000
CON					4,505,200				4,505,200
<b>Total</b>	<b>767,184</b>	<b>50,000</b>	<b>625,000</b>		<b>4,505,200</b>				<b>5,947,384</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		675,000		4,505,200				5,947,384
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
<b>Total</b>	<b>767,184</b>	<b>50,000</b>	<b>625,000</b>		<b>4,505,200</b>				<b>5,947,384</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		625,000						1,392,184
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>		<b>625,000</b>						<b>1,392,184</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,505,200				4,505,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,505,200</b>				<b>4,505,200</b>

Project #: NBIL(526)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		3,250,000					19,250,000
<b>Total</b>	<b>3,178,459</b>	<b>16,000,000</b>		<b>3,250,000</b>					<b>22,428,459</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,521,013					19,606,970
Local Match	583,692	1,835,200	-611,351	372,775					2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
<b>Total</b>	<b>3,178,459</b>	<b>16,000,000</b>		<b>3,250,000</b>					<b>22,428,459</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,918,459</b>								<b>2,918,459</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
<b>Total</b>	<b>260,000</b>								<b>260,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,521,013	8,521,013					17,042,025
Local Match		1,835,200	-611,351	372,775					1,596,624
LSSRP Bond			611,351						611,351
Local AC		14,164,800	-8,521,013	-5,643,788					
<b>Total</b>		<b>16,000,000</b>		<b>3,250,000</b>					<b>19,250,000</b>

Project #:  

5951(060)
5951(178)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

Santa Barbara County      3653    BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO.    Replace 2-lane bridge with 2-lane bridge  
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000		32,000						917,000
R/W	1,250,000	450,000							1,700,000
CON	2,461,747		1,228,253						3,690,000
<b>Total</b>	<b>4,596,747</b>	<b>450,000</b>	<b>1,260,253</b>						<b>6,307,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
<b>Total</b>	<b>4,596,747</b>	<b>450,000</b>	<b>1,260,253</b>						<b>6,307,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,000		32,000						917,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>		<b>32,000</b>						<b>917,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	450,000							1,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>450,000</b>							<b>1,700,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,461,747	1,228,253						3,690,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
<b>Total</b>	<b>2,461,747</b>		<b>1,228,253</b>						<b>3,690,000</b>

**Project #:**  

5951(141)
5951(171)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      4000      BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W			550,000						550,000
CON								43,226,400	43,226,400
<b>Total</b>	<b>1,700,000</b>		<b>1,850,000</b>		<b>3,000,000</b>			<b>44,945,400</b>	<b>51,495,400</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>		<b>1,850,000</b>		<b>3,000,000</b>			<b>44,945,400</b>	<b>51,495,400</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,700,000</b>		<b>1,300,000</b>		<b>3,000,000</b>			<b>1,719,000</b>	<b>7,719,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>550,000</b>						<b>550,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>43,226,400</b>	<b>43,226,400</b>

Project #: 5951(151)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Maria      4503      BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
<b>Total</b>	<b>56,000</b>							<b>223,700</b>	<b>279,700</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
<b>Total</b>	<b>56,000</b>							<b>223,700</b>	<b>279,700</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
<b>Total</b>	<b>56,000</b>								<b>56,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
<b>Total</b>								<b>223,700</b>	<b>223,700</b>

Project #: 5138(054)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

---

**MPO Summary:** Santa Barbara County Association Of Governments

Number of Projects: 20

**Totals:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	34,902,369	19,722,315	16,486,997	13,144,953	2,527,950	82,465,242	206,029,196
Local Match	2,326,616	2,274,157	-173,254	1,709,322	961,924	1,605,897	472,050	5,079,065	14,255,778
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-27,785,713	-6,529,088					
Total for all Phases	35,167,765	40,557,000	7,554,753	14,902,550	17,448,921	14,750,850	3,000,000	87,544,307	220,926,146

ATTACHMENT D

SBCAG 2023 FTIP Grouped Project Listings - Highway Safety Improvement Program  
2023 FTIP

Grouped Project Listing

(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Unique Project ID	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Approved Federal Funds
5	Santa Barbara County	Various locations on Harris Grade Rd. Location 1: between 3,168' and 3,696' south of SR-135; Location 2: between 6,364' and 6,864' south of SR-135; Location 3: approx. 16,770' south of SR-135; and Location 4: between 5,280' and 7,920' north of Rucker Rd. Install new Midwest Guardrail System, chevrons, and object markers.	LOCALHSIP	H11-05-010	\$243,000	\$218,700	\$24,300	\$0	\$0	\$218,700	\$0	\$0	\$218,700
5	Santa Barbara County	Intersections of Bath Street at Victoria Street and Bath Street & Sola Street. Provide enhanced crosswalk features at two uncontrolled crossings, including curb extensions at intersection lighting.	LOCALHSIP	H11-05-011	\$281,800	\$253,620	\$28,180	\$0	\$0	\$253,620	\$0	\$0	\$253,620
<b>Total:</b>					\$524,800	\$472,320	\$52,480	\$0	\$0	\$472,320	\$0	\$0	\$472,320

Note: This listing only includes Cycle 11 projects that are federalized as noted on the DLA website  
The next page shows state-funded projects in the FTIP for information only.

Fund Source	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Federal - HSIP	\$0	\$0	\$472,320	\$0	\$0	\$472,320
Local - City Funds	\$0	\$0	\$52,480	\$0	\$0	\$52,480
<b>Total</b>	\$0	\$0	\$524,800	\$0	\$0	\$524,800

**SBCAG 2023 FTIP Grouped Project Listings - Highway Safety Improvement Program  
2023 FTIP**

**State funds (For information Only)**

**Grouped Project Listing**

**(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)**

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Unique Project ID	Current Total Project Cost Estimate	State HSIP Funds	Other/Local Funds
5	Santa Barbara	Las Positas Road at Stanley Drive. Install rectangular rapid flashing beacons, intersection lighting, and a pedestrian refuge island at an uncontrolled crossing location.	LOCALHSIP	H11-05-008	\$887,400	\$798,660	\$88,740
5	Santa Barbara County	Uncontrolled crossing location of De La Vina at Valerio. Install curb extensions and signs/markings to increase pedestrian visibility and decrease crossing distances.	LOCALHSIP	H11-05-009	\$276,500	\$248,850	\$27,650
5	Santa Barbara County	Lillie Avenue (Summerland); Hot Springs Rd (Montecito); Embarcadero del Mar / Embarcadero del Norte / Camino Pescadero / Camino del Sol (Isla Vista). Install Rectangular Rapid Flashing Beacons.	LOCALHSIP	H11-05-012	\$235,000	\$211,500	\$23,500
5	Santa Barbara	Intersections of: Donovan Rd/Western Ave., Donovan Rd/Bay Ave, Alvin Ave/Palisade Dr., Battles Rd/Westgate Rd., and Miller Ave/Newlove Dr. Construct/install pedestrian refuge islands, updated signage, road diets and Rectangular Rapid Flashing Beacons (RRFBs).	LOCALHSIP	H11-05-014	\$275,000	\$247,500	\$27,500
5	Santa Barbara County	The majority of signalized intersections citywide except SR 135 (Business 101). Install reflective backplates and larger signal heads. Implement leading pedestrian intervals.	LOCALHSIP	H11-05-015	\$1,420,200	\$1,278,180	\$142,020
5	Santa Barbara County	Skyway Drive between Betteravia Road and State Route 135 (Broadway). Improve 24,000 LF of existing Class II Bicycle Lanes to Class IV Bicycle Lanes through lane width reduction and installation of paint and flexible bollards.	LOCALHSIP	H11-05-016	\$322,200	\$249,480	\$72,720
<b>Total:</b>					\$3,416,300	\$3,034,170	\$382,130

Note: This page shows state-funded projects in the FTIP for information only.