

October 26, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 9 to SBCAG's 2023 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 9 to the 2023 FTIP at their October 19<sup>th</sup> Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

On June 28, 2023 the California Transportation Commission adopted the Senate Bill 1 Cycle 3 Solutions for Congested Corridors Program (SCCP). SBCAG and Caltrans were awarded \$132.4 million in SCCP funds for various projects included in the Santa Barbara U.S. 101 Multimodal Corridor. These projects are being programmed as part of this amendment.

**Formal Amendment No. 9 to the 2023 FTIP will program the following change:  
Individually listed projects:**

- Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks (MPO ID: CT129): This amendment will program SCCP funds and Measure A matching funds. The total project cost is \$90,000,000. Local contribution for PA&ED, PS&E, RW Capital and R/W Sup are not included as they are part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on EA1C824.
- Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara (MPO ID: CT130): This amendment will program SCCP funds and Measure A matching funds. The total project cost is \$104,601,000. Local contribution for PA&ED, PS&E, RW Capital and R/W Sup are not included as they are part of STIP project EA 0N70B.
- Contactless Card Readers on VCTC Coastal Express Commuter Buses (MPO ID: SBCAG37): This amendment will program SCCP funds and Measure A matching funds. The total project cost is \$90,000,000. Local contribution for PA&ED, PS&E, RW Capital and R/W Sup are not included as they are part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on EA1C824.
- Electric Transit Bus Replacement (MPO ID: MTD20): This amendment will program SCCP funds and Regional Surface Transportation Program (RSTP), Measure A, California Heavy Duty Voucher Incentive Project (HVIP), and Low Carbon Transit Operations Program (LCTOP) matching funds. The total project cost is \$8,456,000.

- Zero Emission Vehicle Infrastructure: City of Santa Barbara (MPO ID: SBCITY31): This amendment will program SCCP funds and RSTP matching funds. The total project cost is \$800,000.
- Zero Emission Vehicle Infrastructure: County of Santa Barbara (MPO ID: COUNTY35): This amendment will program SCCP funds and RSTP matching funds. The total project cost is \$375,000.
- Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector (MPO ID: COUNTY36): This amendment will program SCCP funds and RSTP matching funds. The total project cost is \$1,160,000.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn  
Executive Director

CC: Jacqueline Kahrs

**ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 9
- C. Formal Amendment No.9 Resolution 23-26
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category
- F. Public Comments received

## ATTACHMENT A

### Summary of Changes

#### SBCAG 2023 Formal Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	CT129	Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$90,000,000	\$90,000,000	#DIV/0!	
2	NEW	CT130	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$104,601,000	\$104,601,000	#DIV/0!	
3	NEW	SBCAG37	Contactless Card Readers on VCTC Coastal Express Commuter Buses	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$500,000	\$500,000	#DIV/0!	
4	NEW	MTD20	Electric Transit Bus Replacement	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$8,456,000	\$8,456,000	#DIV/0!	
5	NEW	SBCITY31	Zero Emission Vehicle Infrastructure: City of Santa Barbara	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$800,000	\$800,000	#DIV/0!	
6	NEW	COUNTY35	Zero Emission Vehicle Infrastructure: County of Santa Barbara	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$375,000	\$375,000	#DIV/0!	
7	NEW	COUNTY36	Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$1,160,000	\$1,160,000	#DIV/0!	

**ATTACHMENT B**  
**Santa Barbara County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**State Highway System**

DIST: 05	PPNO: 7101F	EA: 0N704	CTIPS ID: 208-0000-0472	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks (In Santa Barbara County on Route 101, at Montecito from 0.2 mile north of Sheffield drive undercrossing to 0.1 mile north of San Ysidro Road overcrossing. Construct HOV lanes. This is a CMGC project. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on 1C824) Total Project cost=\$90,000,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0518000110			MPO ID.: CT129		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active	10/26/2023	JMATA	Amendment - New Project	9	90,000						
<b>* State SB1 -</b>				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2			PE									
			RW									
* Fund Type: Road Repair and Accountability Act of 2017			CON				65,000					65,000
* Funding Agency:			Total:				65,000					65,000
<b>* Local Funds -</b>				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2			PE									
			RW									
* Fund Type: Local Measure			CON				25,000					25,000
* Funding Agency:			Total:				25,000					25,000
<b>Project Total:</b>				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON				90,000					90,000
			Total:				90,000					90,000

Comments:  
\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO: 7101G	EA: 0N705	CTIPS ID: 208-0000-0473	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara (In Santa Barbara County on Route 101 in and near Santa Barbara from 0.1 mile south of Olive Mill Road overcrossing to 0.3 mile south of Cabrillo Boulevard undercrossing. Construct HOV lanes. This is a CMGC project (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Total Project Cost = \$104,601,000. RTP ID: CT-5.)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID: CT130		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315

EMAIL: david.emerson@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/26/2023	JMATA	Amendment - New Project	9	81,004	8,748	14,849

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* State SB1 -										
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			60,000						60,000
* Funding Agency:	Total:			60,000						60,000
* Local Funds -										
* Fund Source 2 of 4	PE	14,849								14,849
	RW	4,999								4,999
* Fund Type: Local Measure	CON			3,420						3,420
* Funding Agency:	Total:	19,848		3,420						23,268
* RSTP -										
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: STP Local	CON			15,000						15,000
* Funding Agency:	Total:			15,000						15,000
* Other State -										
* Fund Source 4 of 4	PE									
	RW	3,681		68						3,749
* Fund Type: State Local Partnership	CON			2,584						2,584
* Funding Agency:	Total:	3,681		2,652						6,333
<b>Project Total:</b>										
	PE	14,849								14,849
	RW	8,680		68						8,748
	CON			81,004						81,004
	Total:	23,529		81,072						104,601

Comments:  
\*\*\*\*\* Version 1 - 09/26/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0467	TITLE (DESCRIPTION): Contactless Card Readers on VCTC Coastal Express Commuter Buses (This project includes procurement of forty-one (41) contactless card readers and associated system equipment for the Ventura County Transportation Commission (VCTC) commuter bus fleet. VCTC operates the popular Coastal Express commuter line, which since 2001 has been jointly funded by SBCAG and VCTC, with VCTC as the service provider.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCAG37	The Coastal Express line travels between residential communities in Ventura County, such as in the cities of Oxnard and Ventura, to education, leisure, and work sites in Santa Barbara County, including to Santa Barbara, Goleta and UCSB. Bus stops in Ventura County include locations within, or immediately adjacent to, designated Disadvantage Communities. Total Project Cost = \$500,000 RTP ID: SBCAG-6)	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Aaron Bonfilio

PHONE: (805) 961-8920

EMAIL: abonfilio@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/25/2023	JMATA	Amendment - New Project	9	500		

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			400						400
* Funding Agency:	Total:			400						400

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON			100						100
* Funding Agency:	Total:			100						100

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			500						500
	Total:			500						500

Comments:  
\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0468	TITLE (DESCRIPTION): Electric Transit Bus Replacement (The project is located within the Santa Barbara Metropolitan Transit District boundaries, which closely corresponds to the South Coast of Santa Barbara County. Install electrical infrastructure for charging of electric buses. Procure six (6) replacement 40-ft. electric buses & six (6) associated chargers to replace renewable diesel buses that are beyond their FTA useful life benchmark. Total Project Cost= \$8,456,000. RTP ID:MTD-9)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: MTD20		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District  
PROJECT MANAGER: Jerry Estrada      PHONE: (805) 963-3364      EMAIL: jestrada@sbmtd.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/25/2023	JMATA	Amendment - New Project	9	8,456		

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			5,000						5,000
* Funding Agency:	Total:			5,000						5,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON			828						828
* Funding Agency:	Total:			828						828

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STP Local	CON			1,000						1,000
* Funding Agency:	Total:			1,000						1,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			1,230						1,230
* Funding Agency:	Total:			1,230						1,230

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Santa Barbara Co Sales Tax	CON			398						398
* Funding Agency:	Total:			398						398

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			8,456						8,456
	Total:			8,456						8,456

Comments:  
\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0469	TITLE (DESCRIPTION): Zero Emission Vehicle Infrastructure: City of Santa Barbara (The project will install Zero Emission Vehicle chargers in the City of Santa Barbara at two locations. Four DC Fast Chargers (DCFC) will be installed at the Harbor West parking lot, and four DCFC chargers will be installed at the Santa Barbara East Side Library. Total project cost = \$800,000. RTP Page 6-21)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY31		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: FLuna@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	10/26/2023	JMATA	Amendment - New Project	9	675	40	85

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			675						675
* Funding Agency:	Total:			675						675

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			85						85
	RW			40						40
* Fund Type: STP Local	CON									
* Funding Agency:	Total:			125						125

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			85						85
	RW			40						40
	CON			675						675
	Total:			800						800

Comments:  
\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*



**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0470	TITLE (DESCRIPTION): Zero Emission Vehicle Infrastructure: County of Santa Barbara (This project will install Zero Emission Vehicle chargers at two existing charging locations and one new location in Santa Barbara County. Two chargers will be installed at the following two locations: Summerland Lookout Park and Rincon Park, where existing chargers will be upgraded. At least one of the two chargers at each of these locations will be a DC Fast Charger. At Santa Claus Lane, four chargers will be installed, and these will be new installations. At least one of the four chargers at Santa Claus Lane will be a DC Fast Charger.  Total project cost=\$375,000. RTP Page 6-21)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.: COUNTY35			
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara County  
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: FLuna@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	10/26/2023	JMATA	Amendment - New Project	9	325		50

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* State SB1 -									
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: Road Repair and Accountability Act of 2017	CON		325						325
* Funding Agency:	Total:		325						325

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* RSTP -									
* Fund Source 2 of 2			50						50
	PE		50						50
	RW								
* Fund Type: STP Local	CON								
* Funding Agency:	Total:		50						50

<b>Project Total:</b>	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
			50						50
	PE		50						50
	RW								
	CON		325						325
	Total:		375						375

Comments:  
\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0471	TITLE (DESCRIPTION): Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector (The project will complete a gap closure in the California Coastal Trail and Pacific Bike Route in Summerland/Montecito to improve accessibility and safety. Existing bicycle and pedestrian facilities along North Jameson Lane in Montecito will be connected to an existing Class 1 facility over Ortega Hill into the community of Summerland through construction of an approximately 500' multi-purpose path connection. Total Project cost=\$1,160,000. RTP page 2-18.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: COUNTY36		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara County  
PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926

EMAIL: FLuna@sbcag.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	10/26/2023	JMATA	Amendment - New Project	9	1,000		160

* State SB1 -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE											
	RW											
* Fund Type: Road Repair and Accountability Act of 2017	CON					1,000						1,000
* Funding Agency:	Total:					1,000						1,000

* RSTP -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE					160						160
	RW											
* Fund Type: STP Local	CON											
* Funding Agency:	Total:					160						160

<b>Project Total:</b>				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					160						160
	RW											
	CON					1,000						1,000
	Total:					1,160						1,160

Comments:  
\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 9 TO THE 2023 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2023 FTIP )

RESOLUTION NO. 23-26

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 9, on October 19, 2023; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);  
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of October 2023 by the following vote:


AYES: Williams, Capps, Hartmann, Nelson, Lavagnino, Infanti, King, Aguilera-Hernandez, Richards, Clark, Rowse and Osborne


NOES:

ABSENT: Julian

ABSTAIN:

ATTEST:

  
\_\_\_\_\_  
Marjie Kirn  
Executive Director

  
\_\_\_\_\_  
Jenelle Osborne, Chair  
Santa Barbara County  
Association of Governments

Date: 10/19/23

APPROVED AS TO FORM:

Rachel Van Mullem  
County Counsel

By:   
\_\_\_\_\_  
Senior Deputy County Counsel

TABLE 1: REVENUE

**Santa Barbara County Association of Governments**  
**2023 FTIP**  
**Amendment 9**  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	<b>Sales Tax</b>		\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	City		\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	County										
	<b>Gas Tax</b>										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	<b>Other Local Funds</b>					\$16,335					\$16,335
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds				\$16,335						\$16,335	
<b>Transit</b>											
Transit Fares											
Other (See Appendix 1)		\$36,017	\$36,017	\$87,555	\$116,373	\$6,464	\$6,464	\$12,607	\$12,607	\$171,461	
<b>Local Total</b>		<b>\$37,108</b>	<b>\$37,108</b>	<b>\$88,271</b>	<b>\$133,424</b>	<b>\$8,509</b>	<b>\$8,509</b>	<b>\$13,524</b>	<b>\$13,524</b>	<b>\$192,565</b>	
REGIONAL	<b>Tolls</b>										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
<b>Regional Total</b>											
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$170,676	\$170,676	\$79,012	\$79,012	\$44,553	\$44,553	\$90,034	\$90,034	\$384,275
	SHOPP		\$167,736	\$167,736	\$75,902	\$75,902	\$44,553	\$44,553	\$90,034	\$90,034	\$378,225
	SHOPP Prior										
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP Prior										
	<b>State Bond</b>										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$19,722	\$19,722	\$16,487	\$16,487	\$13,145	\$13,145	\$2,528	\$2,528	\$51,882
Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138		\$132,400					\$132,538	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564	
Other (See Appendix 3)		\$2,612	\$2,612	\$874	\$5,584					\$8,196	
<b>State Total</b>		<b>\$212,915</b>	<b>\$212,915</b>	<b>\$104,439</b>	<b>\$241,549</b>	<b>\$63,403</b>	<b>\$63,403</b>	<b>\$109,773</b>	<b>\$109,773</b>	<b>\$627,640</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626							\$626
	5311 - Formula Grants for Rural Areas		\$386	\$386	\$380	\$380	\$380	\$380	\$380	\$380	\$1,526
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$480	\$580	\$500	\$500			\$5,079
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$290	\$290							\$290	
<b>Federal Transit Total</b>		<b>\$28,030</b>	<b>\$28,030</b>	<b>\$34,045</b>	<b>\$34,145</b>	<b>\$4,524</b>	<b>\$4,524</b>	<b>\$9,512</b>	<b>\$9,512</b>	<b>\$76,211</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program											
Other (see Appendix 5)		\$9,046	\$9,046							\$9,046	
<b>Federal Highway Total</b>		<b>\$9,412</b>	<b>\$9,412</b>	<b>\$472</b>	<b>\$472</b>					<b>\$9,884</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$37,442</b>	<b>\$37,442</b>	<b>\$34,517</b>	<b>\$34,617</b>	<b>\$4,524</b>	<b>\$4,524</b>	<b>\$9,512</b>	<b>\$9,512</b>	<b>\$86,095</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>		<b>\$287,465</b>	<b>\$287,465</b>	<b>\$227,227</b>	<b>\$409,590</b>	<b>\$76,436</b>	<b>\$76,436</b>	<b>\$132,809</b>	<b>\$132,809</b>	<b>\$906,300</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> SBCAG received \$366,597 in HIP apportionments in FFY 2021





TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments  
 2023 FTIP  
 Amendment 9  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023 Amendment		FY 2024 Amendment		FY 2025 Amendment		FY 2026 Amendment		
			Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total		\$37,108	\$37,108	\$88,271	\$133,424	\$8,509	\$8,509	\$13,524	\$13,524	\$192,565
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$170,676	\$170,676	\$79,012	\$79,012	\$44,553	\$44,553	\$90,034	\$90,034	\$384,275
	SHOPP		\$167,736	\$167,736	\$75,902	\$75,902	\$44,553	\$44,553	\$90,034	\$90,034	\$378,225
	SHOPP Prior										
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$19,722	\$19,722	\$16,487	\$16,487	\$13,145	\$13,145	\$2,528	\$2,528	\$51,882
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138		\$132,400					\$132,538
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564
	Other (See Appendix B)		\$2,612	\$2,612	\$874	\$5,584					\$8,196
	State Total		\$212,915	\$212,915	\$104,439	\$241,549	\$63,403	\$63,403	\$109,773	\$109,773	\$627,640
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626							\$626
	5311 - Formula Grants for Rural Areas		\$386	\$386	\$380	\$380	\$380	\$380	\$380	\$380	\$1,526
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$480	\$580	\$500	\$500			\$5,079
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$290	\$290							\$290
	Federal Transit Total		\$28,030	\$28,030	\$34,045	\$34,145	\$4,524	\$4,524	\$9,512	\$9,512	\$76,211
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$9,046	\$9,046							\$9,046
	Federal Highway Total		\$9,412	\$9,412	\$472	\$472					\$9,884
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$37,442	\$37,442	\$34,517	\$34,617	\$4,524	\$4,524	\$9,512	\$9,512	\$86,095
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$287,465	\$287,465	\$227,227	\$409,590	\$76,436	\$76,436	\$132,809	\$132,809	\$906,300

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.  
 2 SBCAG received \$366,597 in HIP apportionments in FFY 2021





**TABLE 3: REVENUE-PROGRAMMED**

Santa Barbara County Association of Governments  
 2023 FTIP  
 Amendment 9  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	Prior No. 8	Current No. 9	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

## ATTACHMENT E

## 2022 Metropolitan Transportation Improvement Program

### By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$17,848	\$11,798	\$2,940	\$3,110						\$17,848
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,000		\$7,000							\$7,000
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$17,199	\$12,120	\$3,999	\$580	\$500					\$17,199
Coronavirus Response and Relief Supplemental Appropriation	FTA Funds	\$290		\$290							\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fund Total	FTA Funds	\$1,500	\$1,500								\$1,500
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$1,634	\$1,008	\$626							\$1,634
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,419	\$3,893	\$386	\$380	\$380	\$380				\$5,419
FTA5307 - Urbanized Area Formula Program Fund Total	FTA Funds	\$195,826	\$127,136	\$22,729	\$33,185	\$3,644	\$9,132				\$195,826
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Future Funds Fund Total	Future Need	\$25,668									\$25,668
High Priority Projects Program Fund Total	Highway Bridge Program - State	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$18,290	\$4,639	\$1,091	\$716	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,073
County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$134,262	\$45,307	\$2,065	\$74,970				\$28,242	\$15,249	\$90,771
Local Transportation Funds Fund Total	Local Funds	\$12,366	\$7,362	\$1,709	\$1,217	\$1,606	\$472		\$1,080	\$995	\$10,291
Local Transportation Funds - Advance Construction	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,100
Measure A Fund Total	Local Funds	\$81,957	\$81,957						\$8,631	\$10,797	\$62,529
Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$448
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$2,000	\$632		\$472	\$116	\$780		\$552	\$168	\$1,280
TDA Fund Total	Local Funds	\$435,212	\$349,497	\$38,272	\$38,712	\$3,742	\$4,989		\$100		\$435,112
Highway Bridge Program Fund Total	Local HBRR	\$90,868	\$38,986	\$19,722	\$16,487	\$13,145	\$2,528				\$90,868
Active Transportation Program (ATP) Fund Total	Other Fed	\$115,854	\$34,080		\$6,880	\$5,468	\$16,975	\$52,451	\$11,632	\$2,330	\$101,892
Coronavirus Response and Relief Supplemental Appropriation	Other Fed	\$2,046		\$2,046							\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,099	\$366							\$3,465
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$900		\$472				\$900		\$472
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H)	Other State	\$1,452	\$624		\$828						\$1,452
Coastal and Estuarine Land Conservation Program (CLEP)	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fund Total	Other State	\$1,483	\$253		\$1,230						\$1,483
STA Transit Assist Fund Total	Other State	\$7,353	\$5,790	\$618	\$946						\$7,353
State Local Partnership Fund Total	Other State	\$10,082	\$7,362	\$68	\$2,652					\$7,498	\$2,584
Transit and Intercity Rail Capital Program (TIRCP) Fund Total	Other State	\$2,074	\$1,200		\$874						\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825

## 2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
STIP Advance Construction Fund Total	RIP	\$67,959	\$57,271	\$9,739	\$240	\$237	\$236	\$236	\$18,841	\$13,911	\$35,207
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
<b>STP Local Fund Total</b>	<b>RSTP</b>	\$21,030	\$4,695		\$16,335				\$1,090	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservatio	\$209,203	\$138,743	\$66,100	\$617	\$1,340	\$2,403				\$209,203
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$199,596	\$104,036	\$70,269	\$25,291						\$199,596
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$14,265	\$2,839	\$11,425	\$0	\$1					\$14,265
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preserv	\$500,564	\$306,332	\$19,942	\$43,447	\$43,212	\$87,631				\$500,564
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement F	State Bond	\$520	\$520								\$520
<b>Road Repair and Accountability Act of 2017 Fund Tc</b>	<b>State SB1</b>	\$134,223	\$1,685	\$138	\$132,400				\$429	\$102	\$133,692
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund Tc	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund Tc	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund Tc	State SB1 TCEP	\$51,000	\$51,000								\$51,000
<b>Total Programmed for all Funds:</b>		\$2,650,034	\$1,644,127	\$287,465	\$409,591	\$76,436	\$132,809	\$62,019	\$129,621	\$64,297	\$2,456,116

ATTACHMENT F

**Comments from Caltrans Office of Federal Programming and Data Management**

(Received on 10/16/2023)

1. In Attachment A, Summary of Changes, N/A in "Cost Before" should reflect \$0 because all projects are new to the FTIP and had \$0 programmed prior. For "Cost Difference," there should be dollar amount reflected, and "% Change" should reflect percentage amounts. The first two projects are missing amounts for "Cost Revised."

**SBCAG response: this change is included in the final submittal. "Cost revised" amounts were added for the first two projects.**

2. 20800000470 – Please include reference to the RTP in the project description.
3. 20800000471 - Please include reference to the RTP in the project description.
4. 20800000469 - Please include reference to the RTP in the project description.
5. 20800000473 – Please include reference to the RTP in the project description.
6. 20800000472 – Please include reference to the RTP in the project description.

**SBCAG response for comments 2-6: RTP references are included in the final submittal.**

7. In Attachment D, there is a footnote indicating that RSTP Exchange Funds are not shown in the Financial table because RSTP funds are not being programmed in the FTIP. However, there is an amount of RSTP exchange reflected in the Revenue table. If the amount shown in Revenues is also programmed, please include the amount in the Programmed table, or the Programmed-Appendices table.

**SBCAG response: The footnote has been removed as RSTP Exchange Funds are now being programmed.**