

October 26, 2023

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 9 to SBCAG's 2023 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 9 to the 2023 FTIP at their October 19<sup>th</sup> Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

On June 28, 2023 the California Transportation Commission adopted the Senate Bill 1 Cycle 3 Solutions for Congested Corridors Program (SCCP). SBCAG and Caltrans were awarded \$132.4 million in SCCP funds for various projects included in the Santa Barbara U.S. 101 Multimodal Corridor. These projects are being programmed as part of this amendment.

### <u>Formal Amendment No. 9 to the 2023 FTIP will program the following change:</u> Individually listed projects:

- Santa Barbara U.S. 101 Multimodal Corridor Project Segment 4D South Three Creeks (MPO ID: CT129): This amendment will program SCCP funds and Measure A matching funds. The total project cost is \$90,000,000. Local contribution for PA&ED, PS&E, RW Capital and R/W Sup are not included as they are part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on EA1C824.
- Santa Barbara U.S. 101 Multimodal Corridor Project 4E South -City of Santa Barbara
   (MPO ID: CT130): This amendment will program SCCP funds and Measure A matching
   funds. The total project cost is \$104,601,000. Local contribution for PA&ED, PS&E, RW
   Capital and R/W Sup are not included as they are part of STIP project EA 0N70B.
- Contactless Card Readers on VCTC Coastal Express Commuter Buses (MPO ID: SBCAG37): This amendment will program SCCP funds and Measure A matching funds. The total project cost is \$90,000,000. Local contribution for PA&ED, PS&E, RW Capital and R/W Sup are not included as they are part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on EA1C824.
- <u>Electric Transit Bus Replacement (MPO ID: MTD20)</u>: This amendment will program SCCP funds and Regional Surface Transportation Program (RSTP), Measure A, California Heavy Duty Voucher Incentive Project (HVIP), and Low Carbon Transit Operations Program (LCTOP) matching funds. The total project cost is \$8,456,000.

- Zero Emission Vehicle Infrastructure: City of Santa Barbara (MPO ID: SBCITY31): This amendment will program SCCP funds and RSTP matching funds. The total project cost is \$800,000.
- Zero Emission Vehicle Infrastructure: County of Santa Barbara (MPO ID: COUNTY35): This amendment will program SCCP funds and RSTP matching funds. The total project cost is \$375,000.
- Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector (MPO ID: COUNTY36):
   This amendment will program SCCP funds and RSTP matching funds. The total project cost is \$1,160,000.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,

Marjie Kirn

**Executive Director** 

CC: Jacqueline Kahrs

#### **ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 9
- C. Formal Amendment No.9 Resolution 23-26
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category
- F. Public Comments received

### ATTACHMENT A

#### **Summary of Changes**

#### SBCAG 2023 Formal Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	CT129	Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$90,000,000	\$90,000,000	#DIV/0!	
2	NEW	CT130	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$104,601,000	\$104,601,000	#DIV/0!	
3	NEW	SBCAG37	Contactless Card Readers on VCTC Coastal Express Commuter Buses	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$500,000	\$500,000	#DIV/0!	
4	NEW	MTD20	Electric Transit Bus Replacement	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$8,456,000	\$8,456,000	#DIV/0!	
5	NEW	SBCITY31	Zero Emission Vehicle Infrastructure: City of Santa Barbara	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$800,000	\$800,000	#DIV/0!	
6	NEW	COUNTY35	Zero Emission Vehicle Infrastructure: County of Santa Barbara	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$375,000	\$375,000	#DIV/0!	
7	NEW	COUNTY36	Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector	New SB1 Cycle 3 Solutions for Congested Corridors Program (SCCP) funding	\$0	\$1,160,000	\$1,160,000	#DIV/0!	

#### ATTACHMENT B

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: PPNO: EA: CTIPS ID: 7101F 0N704 208-0000-0472 CT PROJECT ID: MPO ID.: 0518000110 CT129 COUNTY: ROUTE: PM: Santa Barbara County

TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project -Segment 4D South - Three Creeks (In Santa Barbara County on Route 101, at Montecito from 0.2 mile north of Sheffield drive undercrossing to 0.1 mile north of San Ysidro Road overcrossing. Construct HOV lanes. This is a CMGC project.

(Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B. This project also has SHOPP funds that are programmed on 1C824)
Total Project cost=\$90,000,000. RTP ID: CT-5.) MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

Null

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Joseph Arnold

PHONE: (805)

441-3760

EMAIL: joseph.arnold@dot.ca.gov

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shad	ded)					E	ollars in The	ousands - Tota	al For Project	
Version	Status	<u>Date</u>	Updated	d By	Change Reasor	<u>1</u>		Amer	nd No.	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
1	Active	10/26/2023	JMATA		Amendment - N	ew Project			9		90,000		
* State SB1	l -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE RW									
* Fund Type	e: Road Repa	air and Accountabilit	y Act of 2017				65,000						65,000
* Funding A	Agency:			Total:			65,000		-				65,000
* Local Fun	ıds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE RW									
* Fund Type	e: Local Meas	sure		CON			25,000						25,000
* Funding A	Agency:			Total:			25,000						25,000
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON			90,000						90,000
				Total:			90,000						90,000

Comments:
\*\*\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*\*\*

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **State Highway System**

DIST: 05 CT PROJECT ID: COUNTY: Santa Barbara County	PPNO: E 7101G 0I ROUTE:	 CTIPS ID: 208-0000-0473 MPO ID.: CT130 PM:	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara (In Santa Barbara County on Route 101 in and near Santa Barbara from 0.1 mile south of Olive Mill Road overcrossing to 0.3 mile south of Cabrillo Boulevard undercrossing. Construct HOV lanes. This is a CMGC project (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B).	State Aprv:
			Total Project Cost = \$104,601,000. RTP ID: CT-5.)	

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: David Emerson

PHONE: (805) 748-1315 EMAIL: david.emerson@dot.ca.gov

PRO IFCT	VERSION HIS	STORY (Printed	Varsion is	(hahed)

Dollars in	Thousa	inds -	Total F	or Pro	ject	

Version	Status	<u>Date</u>	Updated By	Change Reaso	<u>n</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	10/26/2023	JMATA	Amendment - N	lew Project			9		81,004	8,748	14,849
* State SB1	-			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 4		PE									
* Fund Type	o Poad Pana	ir and Accountabilit	RW									
runu Type	e. Kuau Kepa	iii and Accountabilit	y Act of 2017 CON			60,000						60,000
* Funding A	gency:		Total:			60,000						60,000
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 2 of 4		PE	14,849								14,849
			RW	4,999								4,999
- Funa Type	e: Local Meas	sure	CON			3,420						3,420
* Funding A	gency:		Total:	19,848		3,420						23,268
* RSTP -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 3 of 4		PE									
			RW									
- Fund Type	e: STP Local		CON			15,000						15,000
* Funding A	gency:		Total:			15,000						15,000
* Other State	e -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 4 of 4		PE									
		Bestevalde	RW	3,681		68						3,749
" Funa Type	e: State Local	Partnersnip	CON			2,584						2,584
* Funding A	gency:		Total:	3,681		2,652						6,333
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	14,849	<u> </u>	25-24	24-23	25-20	<u> 20-21</u>	21-20	BLIOND	14,849
			RW	8,680		68						8,748
			CON	-,,		81,004						81,004
			Total:	23,529		81,072		,				104,601

Comments:
\*\*\*\*\*\*\*\* Version 1 - 09/26/2023 \*\*\*\*\*\*\*\*

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

DIST:	PPNO:	EA:		TITLE (DESCRIPTION):	
05			208-0000-0467	Contactless Card Readers on VCTC Coastal Express	
CT PROJECT ID:			MPO ID.: SBCAG37	Commuter Buses (This project includes procurement of forty-one (41) contactless card readers and associated system equipment for the Ventura County Transportation	
COUNTY: Santa Barbara County	ROUTE:		PM:	1 4	
				The Coastal Express line travels between residential communities in Ventura County, such as in the cities of Oxnard and Ventura, to education, leisure, and work sites in Santa Barbara County, including to Santa Barbara, Goleta and UCSB. Bus stops in Ventura County include locations within, or immediately adjacent to, designated Disadvantage Communities.  Total Project Cost = \$500,000 RTP ID: SBCAG-6)	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments

PROJECT MANAGER: Aaron Bonfilio

PHONE: (805) 961-8920 EMAIL: abonfilio@sbcag.org

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shad	,					Dollars in Thousands - Total For Project				
Version	Status	<u>Date</u>	Updated	d By	Change Reasor	<u>1</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	09/25/2023	JMATA		Amendment - N	ew Project			9		500		
* State SB1	-				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE									
				RW									
* Fund Type	e: Road Repa	ir and Accountabilit	y Act of 2017	CON			400						400
* Funding A	gency:			Total:			400					,	400
* FTA Fund	ls -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE									
				RW									
* Fund Type	e: Bus and Bu	ıs Facilities Progran	n - FTA 5339	CON			100						100
* Funding A	gency:			Total:			100						100
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE									
				RW									
				CON			500						500
				Total:			500						500

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*\*\*\*

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Transit System**

T: PPNO: EA: CTIPS ID: 208-0000-0468  PROJECT ID: MPO ID.: MTD20  UNTY: ROUTE: PM:  ta Barbara County	TITLE (DESCRIPTION): Electric Transit Bus Replacement (The project is located within the Santa Barbara Metropolitan Transit District boundaries, which closely corresponds to the South Coast of Santa Barbara County. Install electrical infrastructure for charging of electric buses. Procure six (6) replacement 40-ft. electric buses & six (6) associated chargers to replace renewable diesel buses that are beyond their FTA useful life benchmark.	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Null
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IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District

DDO IECT	VEDSION L	STORY (Printed Ve	areian is Shac	dod)						Dollars in Th	ousands - Tota	al For Project	
Version	Status	Date	Updated		Change Reason			Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	09/25/2023	JMATA	<u>а Бу</u>	Amendment - No	-		Airic	9		8,456	<u>1 109 1111</u>	<u> </u>
State SB1	-				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sour	ce 1 of 5			PE									
Fund Type	e: Road Repa	ir and Accountabilit	y Act of 2017	RW CON			F 000						F 00
* Funding A	gency:			Total:			5,000						5,00 5,00
* Other State	e -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sour	ce 2 of 5			PE									
	e: California H	leavy Duty Voucher	r Incentive	RW CON			828						82
Project (H				Total:	-		828						82
* Funding A	gency:												
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTA
* Fund Sour	ce 3 of 5			PE									
* Fund Type	: STP Local			RW CON			1,000						1,00
* Funding A	gency:			Total:			1,000						1,00
* Other State	e -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sour	ce 4 of 5			PE									
* Fund Type	e: Low Carbor	n Transit Operations	s Program	RW									
(LCTOP)				CON			1,230						1,23
* Funding A	gency:			Total:			1,230						1,23
* Local Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTA
* Fund Sour	ce 5 of 5			PE									
* Fund Type	· Santa Barb	ara Co Sales Tax		RW									
* Funding A		ara do dareo rax		CON Total:			398						39
. unumy A	gonoy.			i Utal.			390						39
Project To	tal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE								<del></del>	
				RW									
				CON			8,456						8,456
				Total:			8,456						8,456

<u>Comments:</u>
\*\*\*\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*\*\*\*

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

					Local	ingnw	ay Cyst	<u> </u>					
DIST: 05		PPNO:	EA: CTIF	PS ID: 0000-0469	TITLE (DESCRII Zero Emission V		tructure: City	of Santa	мро а	.prv:			
CT PROJE	CT ID:			) ID.:	Barbara (The pro				State A	prv:			
CTTROJE	.CT ID.			ITY31	chargers in the C				Federa	l Aprv:			
COUNTY:	0	ROUTE:	: PM:		Harbor West par	king lot, and	four DCFC	chargers will be					
Santa Bard	para County				installed at the S Total project cos					ABLE II or III E	EXEMPT CAT	EGORY	
						4000,000			Null				
		CY: Santa Ba	rbara, City o	f									
PROJECT	MANAGER:	Fred Luna			PHONE: (805	961-89	26		EMAIL	.: FLuna@sbo	ag.org		
PROJECT	VERSION HI	STORY (Printe	ed Version is	Shaded)					Dollars in Thousands - Total For Project				
Version	Status	Date	<u>Ur</u>	odated By	<u>Change Reason</u> <u>Amend No.</u>				l No.		Prog Con	Prog RW	<u>PE</u>
1	Active	10/26/2023	JN	IATA	Amendment - N	ew Project			9		675	40	85
* State SB1	-				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2			PE									
*5 .17	D 1 D		- L-1124 - A - 4 - 6	RW									
* Fund Type	: коаа кера	ir and Accounta	ability Act of	CON			675						675
* Funding A	gency:			Total:			675						675
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	on 2 of 2			PE			85						85
Fund Sour	ce 2 or 2			RW			40						40
* Fund Type	: STP Local			CON									
* Funding A	gency:			Total:			125						125
Dreiset To	.tol.												
Project To	itai:				PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE			85						85
				RW			40						40

800

675

800

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*\*\*\*

CON

Total:

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO: EA: CTIPS ID:

ROUTE:

208-0000-0470

MPO ID.: COUNTY35

PM:

TITLE (DESCRIPTION):

Zero Emission Vehicle Infrastructure: County of Santa Barbara (This project will install Zero Emission Vehicle chargers at two existing charging locations and one new location in Santa Barbara County. Two chargers will be installed at the following two locations: Summerland Lookout Park and Rincon Park, where existing chargers will be upgraded. At least one of the two chargers at each of these locations will be a DC Fast Charger. At Santa Claus Lane, four chargers will be installed, and these will be new installations. At least one of the four chargers at Santa Claus Lane will be a DC Fast Charger

MPO Aprv: State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

Total project cost=\$375,000. RTP Page 6-21)

IMPLEMENTING AGENCY: Santa Barbara County

PROJECT MANAGER: Fred Luna

PHONE: (805) 961-8926 EMAIL: FLuna@sbcag.org

PROJECT	VERSION HI	STORY (Printed Ve	ersion is Shad	ded)					ı	Dollars in Th	ousands - Tot	al For Project	
Version	Status	Date	Updated	d By	Change Reason	<u>1</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	10/26/2023	JMATA		Amendment - N	ew Project			9		325		50
* State SB1	-				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2			PE									
				RW									
* Fund Type	: Road Repai	r and Accountabilit	y Act of 2017	CON			325						325
* Funding A	Funding Agency: To						325						325
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 2 of 2			PE			50						50
				RW									
* Fund Type	: STP Local			CON									
* Funding A	gency:			Total:			50						50
Project To	tal:				PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
				PE			50						50
				RW									
				CON			325						325
				Total:			375						375

<u>Comments:</u>
\*\*\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*\*\*\*

### Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) **Local Highway System**

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO: EA: CTIPS ID:

PM:

208-0000-0471 MPO ID.: COUNTY36

TITLE (DESCRIPTION): Sheffield Drive to Ortega Hill Pedestrian and Bicycle Connector (The project will complete a gap closure in the California Coastal Trail and Pacific Bike Route in Summerland/Montecito to improve accessibility and safety. Existing bicycle and pedestrian facilities along North Jameson Lane in Montecito will be connected to ar existing Class 1 facility over Ortega Hill into the community of Summerland through construction of an approximately 500? multi-purpose path connection.

Total Project cost=\$1,160,000. RTP page 2-18.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara County

PROJECT MANAGER: Fred Luna

PHONE: (805)

961-8926

EMAIL: FLuna@sbcag.org

PROJECT VERSION HISTORY (F	Printed Version is Shaded)
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ROUTE:

Dollars in Thousands - Total For Project

PROJECT	VERSION HI	STORT (Plilited Ve	ision is snac	iea)					L	Juliais III III	ousarius - roi	ai Foi Project	
Version	Status	<u>Date</u>	Updated	d By	Change Reason	1		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	10/26/2023	JMATA		Amendment - No	ew Project			9		1,000		160
* State SB1	-				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 1 of 2			PE									
i dila oodi	00 1 01 2			RW									
* Fund Type	: Road Repa	ir and Accountability	Act of 2017	CON			1,000						1,000
* Funding A	gency:			Total:			1,000	,		,			1,000
* RSTP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE			160						160
* Fund Sour	ce 2 of 2			RW									
* Fund Type	: STP Local			CON									
* Funding A	gency:			Total:			160						160
Project To	tal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE			160						160
				RW									
				CON			1,000						1,000
				Total:			1,160						1,160

Comments:
\*\*\*\*\*\*\* Version 1 - 09/25/2023 \*\*\*\*\*\*\*

# A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 9 TO THE 2023 FEDERAI	_ )
TRANSPORTATION IMPROVEMENT	)
PROGRAM FOR MULTIPLE FUNDING	)
SOURCES IN THE 2023 FTIP	)

**RESOLUTION NO. 23-26** 

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 9, on October 19, 2023; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 23-26, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of October 2023 by the following vote:

AYES:

Williams, Capps, Hartmann, Nelson, Lavagnino, Infanti, King, Aguilera-Hernandez,

Richards, Clark, Rowse and Osborne

NOES:

ABSENT: Julian

ABSTAIN:

ATTEST:

Marjie Kirn

Executive Director

Jenelle Osborne, Chair Santa Barbara County

melle ADSb

Association of Governments

Date:

10/19/23

APPROVED AS TO FORM:

Rachel Van Mullem

County Counsel

By:

Senior Deputy County Counsel

# **TABLE 1: REVENUE**

# **Santa Barbara County Association of Governments**

### 2023 FTIP Amendment 9 (\$'s in 1,000)

							4 YEAR (FTIP Period	(b)			
		N 0	FY 2	023	FY 2		FY 20		FY 202	26	
	Funding Source	T E	Amend		Amend		Amend		Amendn		TOTAL
		S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax		No. 8 \$1,091	<b>No. 9</b> \$1,091	No. 8 \$716	<b>No. 9</b> \$716	<b>No. 8</b> \$2,045	No. 9 \$2,045	No. 8 \$917	<b>No. 9</b> \$917	\$4,76
	City		\$1,091	\$1,091		\$716		\$2,045	\$917	\$917	\$4,76
	County		<b>\$1,50</b>	<b>\$1,00</b>	φσ	ψσ	<b>\$2,6.10</b>	<b>\$2,0.10</b>	4011		¥ 1,1 °
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)	annomomomomomomomomom				A40.00-					
<b>A</b> L	Other Local Funds County General Funds					\$16,335					\$16,3
LOCAL	City General Funds										
	Street Taxes and Developer Fees										
	RSTP Exchange funds	***************************************				\$16,335					\$16,33
	Transit										
	Transit Fares										
	Other (See Appendix 1)		\$36,017	\$36,017				\$6,464	************************	\$12,607	\$171,46
	Local Total		\$37,108	\$37,108	\$88,271	\$133,424	\$8,509	\$8,509	\$13,524	\$13,524	\$192,50
	Tolls										
7	Bridge										
REGIONAL	Corridor Regional Sales Tax										
REG	Other (See Appendix 2)										
	Regional Total										
			¢470.070	¢470.070	ф70.040	¢70.040	044.550	¢44.550	\$00.004	¢00.004	#004.0
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP		\$170,676 \$167,736	\$170,676 \$167,736	\$79,012 \$75,902	\$79,012 \$75,902		\$44,553 \$44,553	\$90,034 \$90,034	\$90,034 \$90,034	\$384,2 \$378,2
	SHOPP Prior		\$101,130	φ101,130	φ10, <del>9</del> 02	φ10,90Z	φ <del>44</del> ,003	ф <del>44</del> ,003	<i>ф</i> 90,034	φ30,034	<b>Φ3/ Ö, Z</b> 2
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110					\$6,0
	State Transportation Improvement Program (STIP) 1		\$9,739			\$240		\$237	\$236	\$236	\$10,4
	STIP		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,4
	STIP Prior										
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)  Proposition 1B (Highway Sefety Traffa Reduction Air Quality and Red Security Band Act of 2006)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  Active Transportation Program (ATP) 1		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,7
	Highway Maintenance (HM) Program <sup>1</sup>		φο, ι ι ο	φο, 11ο	Ψ0,000	40,000	φο, 100	ψ0,100	Ψ10,010	ψ10,010	
	Highway Bridge Program (HBP) <sup>1</sup>	***************************************	\$19,722	\$19,722	\$16,487	\$16,487	\$13,145	\$13,145	\$2,528	\$2,528	\$51,8
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138		\$132,400					\$132,5
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618		\$946	<b></b> .				\$1,5
	Other (See Appendix 3)		\$2,612	\$2,612	\$874	\$5,584					\$8,1
	State Total		\$212,915	\$212,915	\$104,439	\$241,549	\$63,403	\$63,403	\$109,773	\$109,773	\$627,64
	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,6
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
SIT	5309c - Bus and Bus Related Grants	***************************************	Фере	\$606							Ф.С
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$626 \$386	\$626 \$386	\$380	\$380	\$380	\$380	\$380	\$380	\$6 \$1,5
	5311f - Intercity Bus	***************************************	φοσο	φυσο	ψ300	Ψ300	Ψ300	ΨΟΟΟ	φοου	ΨΟΟΟ	Ψ1,0
FEDERAL	5337 - State of Good Repair Grants										
出	5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$480	\$580	\$500	\$500			\$5,0
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$290	\$290							\$2
	Federal Transit Total		\$28,030	\$28,030	\$34,045	\$34,145	\$4,524	\$4,524	\$9,512	\$9,512	\$76,2
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program  Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
>	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$3
HIGHWAY	High Priority Projects (HPP) and Demo		, , , ,	7							T -
E E	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$4
RAL	National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Щ	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix 5)		\$9,046	\$9,046							\$9,0
	Federal Highway Total		\$9,412			\$472					\$9,8
RAIL	Other Federal Railroad Administration (see Appendix 6)										
ERAL											
FED	Federal Railroad Administration Total										
	Federal Total		\$37,442	\$37,442	\$34,517	\$34,617	\$4,524	\$4,524	\$9,512	\$9,512	\$86,0
			70.,112	73.112	70.,011	70.,017	7.,021	¥ 1,02 T	73,312	70,012	+ 50,00
INE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	Other (See Appendix 7)										
N III	Innovative Financing Total										
-\/E\!!!			¢007.405	¢007.405	6007.007	6400 500	A70.400	<b>670.400</b>	6420.000	6422.000	<b>#</b> 000 0/
EVENUE <sup>-</sup>	IUIAL		\$287,465	\$287,465	\$227,227	\$409,590	\$76,436	\$76,436	\$132,809	\$132,809	\$906,30

### Financial Summary Notes:

State Programs that include both state and federal funds.
 SBCAG received \$366,597 in HIP apportionments in FFY 2021

### Santa Barbara County Association of Governments

2023 FTIP Amendment 9 (\$'s in 1,000)

	(\$.3	s in 1,000)							
	Appendi FY 2023	x 1 - Local Othei	FY 2024		FY 2025		FY 2026		QUEDENT
Local Other  LTF		<b>urrent</b> \$1,709	Prior \$1,217	<b>Current</b> \$1,217		<b>Current</b> \$1,606	Prior \$472	Current \$472	CURRENT TOTAL \$5,004
TDA Private Funds	\$38,272	\$38,272	\$38,712 \$2	\$38,712 \$2	\$3,742	\$3,742	\$4,989	\$4,989	\$85,715 \$2 \$77,035
Local Measure Santa Barbara Co Sales tax LTF - Advance construction fund	-\$6,529	\$2,065 -\$6,529	\$46,550 \$74	\$74,970 \$472	\$116	\$116	\$780	\$780	\$77,035 \$1,368 -\$6,529
Developer Fees  Local Other Total	\$500 <b>\$36,017</b>	\$500 <b>\$36,017</b>	\$1,000 <b>\$87,555</b>	\$1,000 <b>\$116,373</b>	\$1,000 <b>\$6,464</b>	\$1,000 <b>\$6,464</b>	\$6,366 <b>\$12,607</b>	\$6,366 <b>\$12,607</b>	\$8,866 \$171,461
		2 - Regional Oth							
Regional Other	Prior C	urrent	Prior FY 2024	Current	FY 2025 Prior	Current	Prior Prior	Current	CURRENT TOTAL
Regional Other Total									
	Appendi FY 2023	x 3 - State Other	FY 2024		FY 2025		FY 2026		CURRENT
State Other  CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program		urrent	Prior	Current		Current	Prior	Current	TOTAL
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund	\$2,544	\$2,544							\$2,544
State SB1 Local Partnership Formula Transit and Intercity Rail Capital Program (TIRCP) California Heavy Duty Voucher Incentive Project (HVIP)	\$68	\$68	\$874	\$2,652 \$874 \$828					\$2,720 \$874 \$828
Low Carbon Transit Operations Program (LCTOP)				\$1,230					\$1,230
State Other Total	\$2,612	\$2,612	\$874	\$5,584					\$8,196
Federal Transit Other	Appendix 4 - FY 2023	Federal Transit (	Other FY 2024		FY 2025		FY 2026		CURRENT
Economic Stimulus 2 - FTA 5311	Prior C	urrent	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307  Low or No Emission Vehicle Program	<b>**</b>	4000							<b>***</b>
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290							\$290
		<b>¢200</b>							<b>A</b> 000
Federal Transit Other Total	\$290	\$290							\$290
	•	Federal Highway	Other FY 2024		FY 2025		FY 2026		CURRENT
Federal Highway Other  Earmark Repurposing	Appendix 5 - F FY 2023 Prior C	ederal Highway		Current		Current	FY 2026 Prior	Current	CURRENT TOTAL
Federal Highway Other	Appendix 5 - F	ederal Highway	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F  FY 2023  Prior C  \$2,046	ederal Highway urrent \$2,046	FY 2024	Current		Current			CURRENT TOTAL \$2,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending	Appendix 5 - F FY 2023 Prior C \$2,046 \$7,000	Federal Highway  Surrent  \$2,046 \$7,000	FY 2024	Current		Current			\$2,046 \$7,000
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	Appendix 5 - F FY 2023 Prior C \$2,046 \$7,000 \$7,000  \$9,046  Appendix 6 - Federal I	\$2,046 \$7,000 \$9,046	Prior  Stration Other	Current	Prior	Current	Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing  Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)  Community Project Funding/Congressionally Discretionary Spending	### Appendix 5 - F   FY 2023     Prior	\$2,046 \$7,000 \$9,046	FY 2024 Prior	Current	Prior FY 2025	Current		Current	\$2,046 \$7,000
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total	### Appendix 5 - F   FY 2023     Prior	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior  Stration Other  FY 2024		Prior FY 2025		Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total	### Appendix 5 - F   FY 2023     Prior	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior  Stration Other  FY 2024		Prior FY 2025		Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total	### Appendix 5 - F   FY 2023     Prior	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior  Stration Other  FY 2024		Prior FY 2025		Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total	### Appendix 5 - F   FY 2023     Prior	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior  Stration Other  FY 2024		Prior FY 2025		Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total	Appendix 5 - F FY 2023 Prior	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior   Stration Other   FY 2024   Prior   Pri		Prior FY 2025		Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 5 - F FY 2023 Prior	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior		Prior FY 2025 Prior		Prior FY 2026 Prior	Current	CURRENT TOTAL  \$2,046 \$7,000 \$7,000  \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total  Federal Railroad Administration Other	Appendix 5 - F FY 2023  Prior C \$2,046 \$7,000  \$7,000  \$9,046  Appendix 6 - Federal I FY 2023  Prior C  Appendix 7 FY 2023	\$2,046 \$7,000 \$9,046 Railroad Adminis	Prior   Stration Other   FY 2024   Prior   Pri		Prior FY 2025 Prior FY 2025		Prior	Current	\$2,046 \$7,000 \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 5 - F FY 2023  Prior C \$2,046 \$7,000  \$7,000  \$9,046  Appendix 6 - Federal I FY 2023  Prior C  Appendix 7 FY 2023	sederal Highway  urrent  \$2,046 \$7,000  \$9,046  Railroad Adminis  urrent  '- Innovative Otl	Prior  Prior  Stration Other FY 2024 Prior  Prior  FY 2024	Current	Prior FY 2025 Prior FY 2025	Current	Prior FY 2026 Prior	Current	CURRENT TOTAL  \$2,046 \$7,000  \$7,000  \$9,046
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 5 - F FY 2023  Prior C \$2,046 \$7,000  \$7,000  \$9,046  Appendix 6 - Federal I FY 2023  Prior C  Appendix 7 FY 2023	sederal Highway  urrent  \$2,046 \$7,000  \$9,046  Railroad Adminis  urrent  '- Innovative Otl	Prior  Prior  Stration Other FY 2024 Prior  Prior  FY 2024	Current	Prior FY 2025 Prior FY 2025	Current	Prior FY 2026 Prior	Current	CURRENT TOTAL  \$2,046 \$7,000  \$9,046  CURRENT TOTAL
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 5 - F FY 2023  Prior C \$2,046 \$7,000  \$7,000  \$9,046  Appendix 6 - Federal I FY 2023  Prior C  Appendix 7 FY 2023	sederal Highway  urrent  \$2,046 \$7,000  \$9,046  Railroad Adminis  urrent  '- Innovative Otl	Prior  Prior  Stration Other FY 2024 Prior  Prior  FY 2024	Current	Prior FY 2025 Prior FY 2025	Current	Prior FY 2026 Prior	Current	CURRENT TOTAL  \$2,046 \$7,000  \$9,046  CURRENT TOTAL
Federal Highway Other  Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending  Federal Highway Other Total  Federal Railroad Administration Other Total	Appendix 5 - F FY 2023  Prior C \$2,046 \$7,000  \$7,000  \$9,046  Appendix 6 - Federal I FY 2023  Prior C  Appendix 7 FY 2023	sederal Highway  urrent  \$2,046 \$7,000  \$9,046  Railroad Adminis  urrent  '- Innovative Otl	Prior  Prior  Stration Other FY 2024 Prior  Prior  FY 2024	Current	Prior FY 2025 Prior FY 2025	Current	Prior FY 2026 Prior	Current	CURRENT TOTAL  \$2,046 \$7,000  \$9,046  CURRENT TOTAL

# Santa Barbara County Association of Governments

**2023 FTIP** Amendment 9 (\$'s in 1,000)

		N O	FY 202	23	FY 2	2024	YEAR (FTIP Period	<u> </u>	FY 2	2026	
	FUNDING SOURCES	E	Amendn Prior	nent Current	Amen Prior	dment Current	Amendn Prior	nent Current	Amen Prior	dment Current	TOTAL CURRENT
		S	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	OORRENT
LOCAL	Local Total		\$37,108	\$37,108	\$88,271	\$133,424	\$8,509	\$8,509	\$13,524	\$13,524	\$192,565
	Tolls										
A A	Bridge Corridor										
REGIONAL	Regional Sales Tax										
88	Other (See Appendix A)										
	Regional Total		<b>A</b> 470.070	0.470.070	<b>\$70.040</b>	<b>\$70.046</b>	044.550	044.550	<b>***</b>	400.004	400107
	State Highway Operations and Protection Program (SHOPP) 1 SHOPP		\$170,676 \$167,736	\$170,676 \$167,736	\$79,012 \$75,902			\$44,553 \$44,553	\$90,034 \$90,034		\$384,275 \$378,225
	SHOPP Prior		Ţ,.	<b>7</b> · · · · · · ·		<b>.</b> ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 ,		, , , , , , , , , , , , , , , , , , , ,	
	State Minor Program		\$2,940	\$2,940	\$3,110			<b>#007</b>	Ф020	ФООС	\$6,050
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP		\$9,739 \$9,739	\$9,739 \$9,739	\$240 \$240	\$240 \$240	·····	\$237 \$237	\$236 \$236	\$236 \$236	\$10,452 \$10,452
	STIP Prior		. ,				·				
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
S	Active Transportation Program <sup>1</sup>		\$9,410	\$9,410	\$6,880	\$6,880	\$5,468	\$5,468	\$16,975	\$16,975	\$38,733
	Highway Maintenance (HM) Program <sup>1</sup>		\$19,722	\$19,722	\$16,487	\$16,487	\$13,145	\$13,145	\$2,528	\$2,528	\$51,882
	Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138	ψ10,407	\$10,407 \$132,400		φ13,143	ΨΖ,320	φ2,320	\$31,002 \$132,538
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$618 \$2,612	\$618 \$2,612	\$946 \$874						\$1,564 \$8,196
	State Total		\$212,915	\$212,915	\$104,439			\$63,403	\$109,773	\$109,773	
	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	•		\$3,644	\$9,132		\$68,690
	5309 - Fixed Guideway Capital Investment Grants	***************************************	ΨΖΖ,1 ΖΟ	ΨΖΖ,1ΖϽ	ψου, 100	ψου, του	Ψ3,044	ΨΟ,ΟΤΤ	Ψ3,102	ΨΟ,ΤΟΣ	ΨΟΟ,ΟΟΟ
	5309b - New and Small Starts (Capital Investment Grants)										
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	***************************************	\$626	\$626							\$626
TRANSIT	5311 - Formula Grants for Rural Areas	•	\$386	\$386	\$380	\$380	\$380	\$380	\$380	\$380	\$1,526
RAL	5311f - Intercity Bus										
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$3,999	\$3,999	\$480	\$580	) \$500	\$500			\$5,079
_	FTA Transfer from Prior FTIP		ΨΟ,ΟΟΟ	ΨΟ,ΟΟΟ	Ψ+00	φοοι	φοσο	ΨΟΟΟ			ΨΟ;ΟΙΟ
	Other (See Appendix C)		\$290	\$290							\$290
	Federal Transit Total  Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$28,030	\$28,030	\$34,045	\$34,145	\$4,524	\$4,524	\$9,512	\$9,512	\$76,211
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program  GARVEE Bonds Debt Service Payments										
ΙΑΥ	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
AL H	National Highway Freight Program (NHFP)				Ψ412	Ψ+12	-				Ψ+12
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	***************************************									
E	Railway-Highway Crossings Program  Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program Other (see Appendix D)		\$9,046	\$9,046							\$9,046
	Federal Highway Total		\$9,412	\$9,412	\$472	\$472					\$9,884
RAL	Other Federal Railroad Administration (see Appendix E)										
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$37,442	\$37,442	\$34,517	\$34,617	\$4,524	\$4,524	\$9,512	\$9,512	\$86,095
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
INNOVATIVE FINANCE	Innovative Financing Total										
			¢207 AGE	¢207 AGE	<b>¢</b> 227 227	¢400 500	¢76 426	¢76 426	¢422 000	¢422 000	¢006 200
FRUGKAN	MMED TOTAL		\$287,465	\$287,465	\$227,227	\$409,590	\$76,436	\$76,436	\$132,809	\$132,809	\$906,300

MPO Financial Summary Notes:

' State Programs that include both state and federal funds.

2 SBCAG received \$366,597 in HIP apportionments in FFY 2021

# Santa Barbara County Association of Governments 2023 FTIP Amendment 9

(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 20	23 Current	FY 2	2024 Current	FY:	2025 Current	FY Prior	2026 Current	CURRENT TOTAL
		Currons		Curron			1110		
Regional Other Total									
	Appendix B -				=				
State Other	FY 20	23 Current	Prior	2024 Current	Prior	2025 Current	Prior FY	Current	CURRENT TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program  Local Bridge Seismic Retrofit Account Fund (State Bond)		Gurrone		Carront		Curront			TOTAL
COVID Relief Funds - STIP Fund	\$2,544 \$68	\$2,544 \$68		¢2.652					\$2,54 \$2,72
State SB1 Local Partnership Formula Transit and Intercity Rail Capital Program (TIRCP)	φ00	Φ00	\$874						\$2,72 \$87
				\$828 \$1,230					\$87 \$82 \$1,23
State Other Total	\$2,612	\$2,612	\$874	\$5,584					\$8,19
	Appendix C - Fede	eral Transit Oth	er						
Federal Transit Other	FY 20			2024		2025		2026	CURRENT
Economic Stimulus 2 - FTA 5311	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5307  Low or No Emission Vehicle Program									
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290							\$29
Federal Transit Other Total	\$290	\$290							\$290
Todalar Francis Caron Fotal	Appendix D - Fede								<b>V200</b>
Federal Highway Other	FY 20	23	FY 2	2024		2025		2026	CURRENT
Earmark Repurposing	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)  Community Project Funding/Congressionally Discretionary Spending	\$2,046 \$7,000	\$2,046 \$7,000							\$2,046 \$7,000
Federal Highway Other Total	\$9.046	\$9.046							\$9.046
Federal Highway Other Total  Ap	\$9,046  pendix E - Federal Railr								\$9,046
	pendix E - Federal Railr FY 20	oad Administra 23	ation Other FY 2	2024 Current		2025		2026 Current	CURRENT
Ар	pendix E - Federal Railr	oad Administra	ation Other	2024  Current	FY :	2025 Current	FY	72026 Current	
Ар	pendix E - Federal Railr FY 20	oad Administra 23	ation Other FY 2			E .			CURRENT
Ар	pendix E - Federal Railr FY 20	oad Administra 23	ation Other FY 2			E .			CURRENT
Ар	pendix E - Federal Railr FY 20	oad Administra 23	ation Other FY 2			E .			CURRENT
Ар	pendix E - Federal Railr FY 20	oad Administra 23	ation Other FY 2			E .			CURRENT
Federal Railroad Administration Other	pendix E - Federal Railr FY 20	oad Administra 23	ation Other FY 2			E .			CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Appendix F - Innova	oad Administra 23  Current  ative Finance O	Prior ther	Current	Prior	Current	Prior	Current	CURRENT
Federal Railroad Administration Other	pendix E - Federal Railr FY 20 Prior	oad Administra 23  Current  ative Finance O	Prior ther		Prior	E .	Prior		CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Appendix F - Innova	Current  ative Finance O	Prior  ther  FY 2	Current 2024	Prior	Current 2025	Prior	<b>Current</b> 2026	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Appendix F - Innova	Current  ative Finance O	Prior  ther  FY 2	Current 2024	Prior	Current 2025	Prior	<b>Current</b> 2026	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Appendix F - Innova	Current  ative Finance O	Prior  ther  FY 2	Current 2024	Prior	Current 2025	Prior	<b>Current</b> 2026	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Appendix F - Innova	Current  ative Finance O	Prior  ther  FY 2	Current 2024	Prior	Current 2025	Prior	<b>Current</b> 2026	CURRENT
Federal Railroad Administration Other  Federal Railroad Administration Other Total	Prior  Appendix F - Innova	Current  ative Finance O	Prior  ther  FY 2	Current 2024	Prior	Current 2025	Prior	<b>Current</b> 2026	CURRENT

# Santa Barbara County Association of Governments

### 2023 FTIP Amendment 9

AIIIEI	IUIII	ent	•
(\$'s i	n 1,	000	)

					4 YI	EAR (FTIP P	eriod)			
			2023		2024		2025		2026	
	FUNDING SOURCES		ndment		ndment		ndment		ndment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRE
LOCAL	Local Total	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	No. 8	No. 9	
	Tolls				TOTAL DESIGNATION OF THE PROPERTY OF THE PROPE					
ب	Bridge									
NO N	Corridor Regional Sales Tax									
REGIONA	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>				DESCRIPTION OF THE PROPERTY OF					
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP Delay									
	STIP Prior State Bond									
Щ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)  Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1)  Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
LTR	5311 - Formula Grants for Rural Areas									
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants									
E	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
>	GARVEE Bonds Debt Service Payments									
HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
HG	Highway Safety Improvement Program (HSIP)									
RAL	National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Other									
긜	Federal Highway Total									
AL RA	Other Federal Railroad Administration									
FEDER,	Federal Railroad Administration Total									
	Federal Total									
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other									
FIN	Innovative Financing Total									

### ATTACHMENT E

# 2022 Metropolitan Transportation Improvement Program By Fund Type

	Т	otal	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm. \$	17,848	\$11,798	\$2,940	\$3,110						\$17,84
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Community Project Funding/Congressionally Directe	Federal Disc.	\$7,000		\$7,000							\$7,00
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$80
Bus and Bus Facilities Program - FTA 5339 Fund Tc	FTA Funds \$	17,199	\$12,120	\$3,999	\$580	\$500					\$17,19
Coronavirus Response and Relief Supplemental Apı	FTA Funds	\$290		\$290							\$29
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,56
Economic Stimulus 2-FTA 5307 (Small urbanized) F	FTA Funds	\$1,500	\$1,500								\$1,50
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$1,634	\$1,008	\$626							\$1,63
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,419	\$3,893	\$386	\$380	\$380	\$380				\$5,41
FTA5307 - Urbanized Area Formula Program Fund •	FTA Funds \$1	95,826	\$127,136	\$22,729	\$33,185	\$3,644	\$9,132				\$195,82
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$59
Future Funds Fund Total	Future Need \$	25,668									\$25,66
High Priority Projects Program Fund Total	Highway Bridge Program - S	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds \$	18,290	\$4,639	\$1,091	\$716	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,07
County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,44
Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Local Measure Fund Total	Local Funds \$1	34,262	\$45,307	\$2,065	\$74,970				\$28,242	\$15,249	\$90,77
Local Transportation Funds Fund Total	Local Funds \$	12,366	\$7,362	\$1,709	\$1,217	\$1,606	\$472		\$1,080	\$995	\$10,29
Local Transportation Funds - Advance Construction	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,10
Measure A Fund Total	Local Funds \$	81,957	\$81,957						\$8,631	\$10,797	\$62,52
Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$44
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$2,000	\$632		\$472	\$116	\$780		\$552	\$168	\$1,28
TDA Fund Total	Local Funds \$4	35,212	\$349,497	\$38,272	\$38,712	\$3,742	\$4,989		\$100		\$435,11
Highway Bridge Program Fund Total	Local HBRR \$	90,868	\$38,986	\$19,722	\$16,487	\$13,145	\$2,528				\$90,86
Active Transportation Program (ATP) Fund Total	Other Fed \$1	15,854	\$34,080		\$6,880	\$5,468	\$16,975	\$52,451	\$11,632	\$2,330	\$101,89
Coronavirus Response and Relief Supplemental Apı	Other Fed	\$2,046		\$2,046							\$2,04
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,465	\$3,099	\$366							\$3,46
Highway Safety Improvement Program Fund Total	Other Fed	\$1,372	\$900		\$472				\$900		\$47
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,53
California Heavy Duty Voucher Incentive Project (H	Other State	\$1,452	\$624		\$828						\$1,45
Coastal and Estuarine Land Conservation Program I	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) F	Other State	\$1,483	\$253		\$1,230						\$1,48
STA Transit Assist Fund Total	Other State	\$7,353	\$5,790	\$618	\$946						\$7,35
State Local Partnership Fund Total	Other State \$	10,082	\$7,362	\$68	\$2,652					\$7,498	\$2,58
Transit and Intercity Rail Capital Program (TIRCP) F	Other State	\$2,074	\$1,200		\$874						\$2,07
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,67
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP \$	15,247	\$15,247						\$13,422		\$1,82

# 2022 Metropolitan Transportation Improvement Program By Fund Type

	То	otal	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
STIP Advance Construction Fund Total	RIP \$67	7,959	\$57,271	\$9,739	\$240	\$237	\$236	\$236	\$18,841	\$13,911	\$35,207
State Cash Fund Total	RIP Prior \$2	2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior \$19	9,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP \$2	1,030	\$4,695		\$16,335				\$1,090	\$40	\$19,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preservatio \$209	9,203	\$138,743	\$66,100	\$617	\$1,340	\$2,403				\$209,203
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction \$199	9,596	\$104,036	\$70,269	\$25,291						\$199,596
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates \$22	2,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility \$14	4,265	\$2,839	\$11,425	\$0	\$1					\$14,265
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preserve \$500	0,564	\$306,332	\$19,942	\$43,447	\$43,212	\$87,631				\$500,564
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement F	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund To	State SB1 \$134	4,223	\$1,685	\$138	\$132,400				\$429	\$102	\$133,692
Active Transportation Program - SB1 Fund Total	State SB1 ATP \$2	2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP \$9	9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund To	State SB1 LPP \$2	2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund To	State SB1 SCCP \$136	6,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund To	State SB1 TCEP \$5	1,000	\$51,000								\$51,000
Total Programmed for all Funds:	\$2,650	0,034	\$1,644,127	\$287,465	\$409,591	\$76,436	\$132,809	\$62,019	\$129,621	\$64,297	\$2,456,116

#### ATTACHMENT F

### Comments from Caltrans Office of Federal Programming and Data Management (Received on 10/16/2023)

In Attachment A, Summary of Changes, N/A in "Cost Before" should reflect \$0 because all projects are new to the FTIP and had \$0 programmed prior. For "Cost Difference," there should be dollar amount reflected, and "% Change" should reflect percentage amounts. The first two projects are missing amounts for "Cost Revised."

SBCAG response: this change is included in the final submittal. "Cost revised" amounts were added for the first two projects.

- 2. 20800000470 Please include reference to the RTP in the project description.
- 3. 20800000471 Please include reference to the RTP in the project description.
- 4. 20800000469 Please include reference to the RTP in the project description.
- 5. 20800000473 Please include reference to the RTP in the project description.
- 6. 20800000472 Please include reference to the RTP in the project description. SBCAG response for comments 2-6: RTP references are included in the final submittal.
- 7. In Attachment D, there is a footnote indicating that RSTP Exchange Funds are not shown in the Financial table because RSTP funds are not being programmed in the FTIP. However, there is an amount of RSTP exchange reflected in the Revenue table. If the amount shown in Revenues is also programmed, please include the amount in the Programmed table, or the Programmed-Appendices table.

SBCAG response: The footnote has been removed as RSTP Exchange Funds are now being programmed.