

August 25, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #8 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

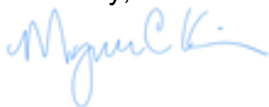
**Administrative Amendment No. 8 to the 2023 FTIP will program the following changes:
Grouped Listings:**

- **Grouped Projects for SHOPP Mobility (MPO ID: SHOPP6):** The grouped project listing is amended for a funding total in the current FTIP years (FY 22/23 – 25/26) of \$12.47 million. Funding to one project (EA: 1H310) is being increased and one new project (EA:1H311) is being added to the group listing.
- **Grouped Projects for SHOPP Collision Reduction (MPO ID: SHOPP2):** The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$95.6 million. Funding to one project (EA: 1H310) is being increased in the group listing.
- **Grouped Projects for SHOPP Roadway Preservation (MPO ID: SHOPP3):** The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$194 million. Funding to four projects (EA: 1K520, 1K450, 1J911, 1M310) is being updated and three new projects (EA:1K451, 1K521, 1K522) are being added to the group listing.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 8
- C. **SHOPP6** Grouped Project Backup List
- D. **SHOPP2** Grouped Project Backup List
- E. **SHOPP3** Grouped Project Backup List

ATTACHMENT A

Summary of Changes

SBCAG 2023 Administrative Amendment No. 8

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	SHOPP6	SHOPP Grouped Project Listings - Mobility	Update funding to one project (EA: 1H310) and add one new project (EA:1H311) in the group listing.	\$11,280,000	\$14,265,000	\$2,985,000	26.5%	
2	EXISTING	SHOPP2	SHOPP Grouped Project Listings - Collision Reduction	Update funding to one project (EA: 1H610) in the group listing.	\$198,138,000	\$199,596,000	\$1,458,000	0.7%	
3	EXISTING	SHOPP3	SHOPP Grouped Project Listings - Roadway Preservation	Update funding to four projects (EA: 1K520, 1K450, 1J911, 1M310) and add three new projects (EA: 1K451, 1K521, 1K522)in the group listing.	\$491,660,000	\$500,564,000	\$8,904,000	1.8%	

ATTACHMENT B
Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0255	TITLE (DESCRIPTION): Grouped Projects for Mobility - SHOPP Program (Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID:SHOPP-PL-5. Estimated Total Project Cost = \$14,265,300.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP6		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
12	Active	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	14,265		
11	Official	09/15/2022	JMATA	Adoption - Carry Over	0	11,280		
10	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	11,280		
9	Official	02/18/2021	JMATA	Adoption - Carry Over	0	11,980		
8	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	8,441	1,306	2,233
7	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	8,441	1,306	2,233
6	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15			2,223
5	Official	09/20/2012		Adoption - Cost/Scope/Sch. Change	0	7,575	36	5,939
4	Official	07/25/2011		Amendment - Cost/Scope/Sch. Change	8	7,575	36	5,939

* SHOPP - Mobility -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	2,839	11,425		1					14,265
* Funding Agency:	Total:	2,839	11,425		1					14,265

Comments:

***** Version 12 - 08/25/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 10 - 08/23/2021 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 8 - 05/26/2020 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost =\$199,596,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SHOPP2		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
46	Active	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,596		
45	Official	05/23/2023	JMATA	Amendment - Cost/Scope/Sch. Change	4	198,138		
44	Official	09/15/2022	JMATA	Adoption - Carry Over	0	185,404		
43	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	145,869		
42	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	144,695		
41	Official	02/18/2021	JMATA	Adoption - Carry Over	0	121,695		
40	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,953	5,657	16,268
39	Official	03/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	4	38,957	9,668	15,588
38	Official	01/17/2019	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	22,976	9,668	15,588

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	98,727	70,269	25,291						194,287
	Total:	98,727	70,269	25,291						194,287

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	1,374								1,374
	Total:	1,374								1,374

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	3,935								3,935
	Total:	3,935								3,935

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	104,036	70,269	25,291						199,596
	Total:	104,036	70,269	25,291						199,596

Comments:
 ***** Version 46 - 08/25/2023 *****
 ***** Version 45 - 05/23/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 43 - 05/06/2022 *****
 ***** Version 42 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 40 - 05/27/2020 *****
 ***** Version 39 - 02/27/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$500,564,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	08/25/2023	JMATA	Amendment - Cost/Scope/Sch. Change	8	500,564		
38	Official	06/28/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		
36	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	447,208		
35	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	376,782		
34	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	359,551		
33	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	357,693		
32	Official	02/18/2021	JMATA	Adoption - Carry Over	0	325,531		
31	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	223,317	13,562	38,430

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	306,332	19,942	43,447	43,212	87,631				500,564
* Funding Agency:	Total:	306,332	19,942	43,447	43,212	87,631				500,564

Comments:

***** Version 39 - 08/25/2023 *****
 ***** Version 38 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 36 - 06/30/2022 *****
 ***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

ATTACHMENT C

Appendix 5D - SBCAG SHOPP Grouped Project Listings - Mobility (FTIP Grouped Project ID: SHOPP6) 2023 FTIP

Figures in thousands

Mobility (FTIP Project ID: SHOPP6) (CTIPS ID: 208-0000-0255)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost
5	Santa Barbara	154	5.8/6.1	In Santa Ynez, from 0.2 miles east to 0.1 miles west of Edison Street/Baseline Ave. Construct a roundabout to improve operations and safety.	1H310	2674	PE	\$ 2,233		\$ -			\$ 11,425
							ROW	\$ 606					
							CON		\$ 11,425				
5	Santa Barbara	154	R5.700 / R6.200	In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Landscape mitigation for operational improvement project EA 1H310.	1H311	2674Y	PE			\$ 400			\$ 1,300
							ROW						
							CON			\$ 900			
Totals:								\$ 2,839	\$ 11,425	\$ 400	\$ 900	\$ -	\$ 12,725

NEW

TOTAL BY PHASE:

	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
PE:	\$ -	\$ 400	\$ -	\$ -	\$ 400
ROW:	\$ -	\$ -	\$ -	\$ -	\$ -
CONST:	\$ 11,425	\$ -	\$ 900	\$ -	\$ 12,325
TOTAL:	\$ 11,425	\$ 400	\$ 900	\$ -	\$ 12,725

ATTACHMENT D

Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)

2023 FTIP

Figures in thousands

Collision Reduction (FTIP Project ID: SHOPP 2) (CTIPSID: 208-0000-0153)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior Years	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost
05	Santa Barbara	135	10.6/17.6	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. Improve safety by modifying signals at intersections and constructing curb ramps.	1H960	2703	PE	\$ 2,234					\$ -
							ROW	\$ 3,186					
							CON	\$ 14,889					
05	Santa Barbara	101	9.9/10.6	In and near the city of Santa Barbara, from 0.1 mile south of San Ysidro Avenue Overcrossing to 0.1 mile north of Olive Mill Overcrossing. Replace median barrier, drainage systems pavement, and upgrade guardrail. Early Work Package No. 1 for Construction Manager/General Contractor (CMGC) parent project EA 1C824.	1C843	2426W	PE						\$ 47,734
							ROW						
							CON		\$ 47,734				
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	1H610	2667	PE	\$ 3,678					\$ 25,291
							ROW	\$ 1,237		\$ 2,362			
							CON	\$ -		\$ 22,929			
05	Santa Barbara	101	9.2/10.1	In and near the city of Santa Barbara, from 0.2 mile north of Sheffield Drive Undercrossing to 0.1 mile north of San Ysidro Road. Upgrade median barrier, enhance highway worker safety, rehabilitate drainage systems and pavement, and install Transportation Management System (TMS) elements. This is a Construction Manager/General Contractor (CMGC) project.	1C824	2426D	PE						\$ 22,535
							ROW						
							CON		\$ 22,535				
Totals:								\$ 25,224	\$ 70,269	\$ 25,291	\$ -	\$ -	\$ 95,560

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:

	FY 22/23	FY 23/24	FY 24/25	FY 25/26
PE:	\$ -	\$ -	\$ -	\$ -
ROW:	\$ -	\$ 2,362	\$ -	\$ -
CON:	\$ 70,269	\$ 22,929	\$ -	\$ -
TOTAL:	\$ 70,269	\$ 25,291	\$ -	\$ -

ATTACHMENT E

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2023 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost	
05	Santa Barbara	101	46.2/R52.3	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Rehabilitate pavement.	1H860	2700	PE	\$ 4,808					\$ 75,439	
							ROW	\$ 205						
							CONST	\$ 70,426						
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (biological monitoring) for EA 1 C821.	1C8A2	2426X	PE	\$ -					\$ 40	
							ROW	\$ -						
							CONST	\$ 40						
05	Santa Barbara	101	65.0/R4.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918	PE	\$ 1,478	\$ 1,900				\$ 10,251	
							ROW	\$ 214	\$ 464					
							CONST		\$ 6,195					
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919	PE	\$ 1,926	\$ 2,044				\$ 20,166	
							ROW	\$ 558	\$ 317					
							CONST		\$ 15,321					
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902	PE	\$ 1,312	\$ 1,963				\$ 21,813	
							ROW	\$ 189	\$ 188					
							CONST		\$ 18,161					
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798	PE	\$ 3,325	\$ 3,636				\$ 69,681	
							ROW	\$ 346			\$ 266			
							CONST				\$ 62,108			
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799	PE	\$ 2,015			\$ 2,665		\$ 5,689	
							ROW				\$ 1,009			
							CONST							
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y	PE	\$ 400					\$ 3,250	
							ROW							
							CONST	\$ 2,850						
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X	PE			\$ 5			\$ 40	
							ROW							
							CONST			\$ 35				
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	PE	\$ 200					\$ 4,814	
							ROW	\$ 50						
							CONST					\$ 4,564		
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F	PE	\$ 1,000			\$ 3,024		\$ 4,124	
							ROW				\$ 100			
							CONST							
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2724	PE	\$ 1,229	\$ 2,607				\$ 36,678	
							ROW		\$ 114	\$ 117				
							CONST				\$ 32,611			
05	Santa Barbara	101	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M310	3006	PE	\$ 1,415		\$ 2,553			\$ 23,274	
							ROW			\$ 733	\$ 69			
							CONST				\$ 18,504			
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015	PE	\$ 3,598					\$ 3,598	
							ROW							
							CONST							
05	Santa Barbara	101	R7.3/9.2	Near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Environmental mitigation (biological monitoring) for EA 1C823.	1C8C2	2429X	PE			\$ 5			\$ 40	
							ROW			\$ 5				
							CONST			\$ 35				
05	Santa Barbara	101	R52.300 / R56.100	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450	1K451	2902Y	PE			\$ 200			\$ 1,150	
							ROW					\$ 950		
							CONST							
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521	2919Y	PE			\$ 200			\$ 1,250	
							ROW					\$ 1,050		
							CONST							
05	Santa Barbara	154	R0.000 / 32.800	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520	1K522	2919X	PE						\$ 120	
							ROW					\$ 20		
							CONST					\$ 100		
								TOTAL	\$ 87,185	\$ 19,942	\$ 43,447	\$ 43,212	\$ 87,631	\$ 194,232

Notes:
Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
PE:	\$ 15,785	\$ 2,607	\$ 8,642	\$ -	\$ 27,034
ROW:	\$ 1,307	\$ 1,093	\$ 1,959	\$ 355	\$ 4,714
CONST:	\$ 2,850	\$ 39,747	\$ 32,611	\$ 87,276	\$ 162,484
TOTAL:	\$ 19,942	\$ 43,447	\$ 43,212	\$ 87,631	\$ 194,232