

August 9, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #7 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

Administrative Amendment No. 7 to the 2023 FTIP will program the following changes:

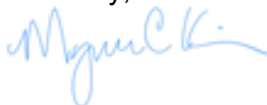
Grouped listing:

- Grouped Projects for Safety Improvement – HSIP (MPO ID: LOCALHSIP): This listing includes Cycle 11 projects that are federalized as noted on the DLA website and shows state-funded projects for information only. This amendment corrects the project description for one project in the group listing, adds Federal project No.'s and updates the implementing agency name on one project in the state funded project list. Project funding remains the same.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 7
- C. **Highway Safety Improvement Program (LOCALHSIP) Grouped Project Backup List**

ATTACHMENT A

Summary of Changes

SBCAG 2023 Administrative Amendment No. 7

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	LOCALHSIP	Grouped Listing for Highway Safety Improvement Program (HSIP)	Change project description for one project in group listing. Add Federal project No.'s and update implementing agency on one state funded project.	\$524,800	\$524,800	\$0	0.0%	no change in funding

ATTACHMENT B
Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost = \$524,800.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOCALHSIP		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Active	08/09/2023	JMATA	Amendment - Technical Correction	7	525		
31	Official	04/13/2023	JMATA	Amendment - Cost/Scope/Sch. Change	3	525		
30	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,329		
29	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394		
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598		
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598		
26	Official	02/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	3	9,036		
25	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	7,726		
24	Official	06/27/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	7	8,144		

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 2	CON			52						52
* Fund Type: City Funds										
* Funding Agency:	Total:			52						52

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 2	CON			472						472
* Fund Type: Highway Safety Improvement Program										
* Funding Agency:	Total:			472						472

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			525						525
	Total:			525						525

Comments:
***** Version 32 - 08/09/2023 *****
***** Version 31 - 04/11/2023 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 29 - 04/28/2022 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 26 - 02/14/2019 *****
Carry over from 16-14 ** 2019 FTIP adoption

ATTACHMENT C

SBCAG 2023 FTIP Grouped Project Listings - Highway Safety Improvement Program 2023 FTIP

Grouped Project Listing

(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Federal Project No.	Unique Project ID	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Approved Federal Funds
5	Santa Barbara County	Various locations on Harris Grade Rd. Location 1: between 3,168' and 3,696' south of SR-135; Location 2: between 6,364' and 6,864' south of SR-135; Location 3: approx. 16,770' south of SR-135; and Location 4: between 5,280' and 7,920' north of Rucker Rd. Install new Midwest Guardrail System, chevrons, and object markers.	LOCALHSIP	5951(181)	H11-05-010	\$243,000	\$218,700	\$24,300	\$0	\$0	\$218,700	\$0	\$0	\$218,700
5	Santa Barbara County	Intersections of Bath Street at Victoria Street and Bath Street & Sola Street. Provide enhanced crosswalk features at two uncontrolled crossings, including curb extensions at intersection lighting. Multiple locations in Santa Barbara County: Foxen Canyon Rd, Harris Grade Rd, Dominion Rd, Ocean Ave, Las Palmas Dr, & Betteravia Rd. Upgrade existing Metal Beam Guardrail & end treatments to current Caltrans standards with Midwest Guardrail System.	LOCALHSIP	5951(182)	H11-05-011	\$281,800	\$253,620	\$28,180	\$0	\$0	\$253,620	\$0	\$0	\$253,620
Total:						\$524,800	\$472,320	\$52,480	\$0	\$0	\$472,320	\$0	\$0	\$472,320

Note: This listing only includes Cycle 11 projects that are federalized as noted on the DLA website. The next page shows state-funded projects in the FTIP for information only.

Fund Source	Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Federal - HSIP	\$0	\$0	\$472,320	\$0	\$0	\$472,320
Local - City Funds	\$0	\$0	\$52,480	\$0	\$0	\$52,480
Total	\$0	\$0	\$524,800	\$0	\$0	\$524,800

**SBCAG 2023 FTIP Grouped Project Listings - Highway Safety Improvement Program
2023 FTIP**

State funds (For information Only)

Grouped Project Listing

(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Federal Project No.	Unique Project ID	Current Total Project Cost Estimate	State HSIP Funds	Other/Local Funds
5	Santa Barbara	Las Positas Road at Stanley Drive. Install rectangular rapid flashing beacons, intersection lighting, and a pedestrian refuge island at an uncontrolled crossing location.	LOCALHSIP	5007(102)	H11-05-008	\$887,400	\$798,660	\$88,740
5	Santa Barbara	Uncontrolled crossing location of De La Vina at Valerio. Install curb extensions and signs/markings to increase pedestrian visibility and decrease crossing distances.	LOCALHSIP	5007(103)	H11-05-009	\$276,500	\$248,850	\$27,650
5	Santa Barbara County	Lillie Avenue (Summerland); Hot Springs Rd (Montecito); Embarcadero del Mar / Embarcadero del Norte / Camino Pescadero / Camino del Sol (Isla Vista). Install Rectangular Rapid Flashing Beacons.	LOCALHSIP	5007(183)	H11-05-012	\$235,000	\$211,500	\$23,500
5	Santa Maria	Intersections of: Donovan Rd/Western Ave., Donovan Rd/Bay Ave, Alvin Ave/Palisade Dr., Battles Rd/Westgate Rd., and Miller Ave/Newlove Dr. Construct/install pedestrian refuge islands, updated signage, road diets and Rectangular Rapid Flashing Beacons (RRFBs).	LOCALHSIP	5007(059)	H11-05-014	\$275,000	\$247,500	\$27,500
5	Santa Maria	The majority of signalized intersections citywide except SR 135 (Business 101). Install reflective backplates and larger signal heads. Implement leading pedestrian intervals.	LOCALHSIP	5007(060)	H11-05-015	\$1,420,200	\$1,278,180	\$142,020
5	Santa Maria	Skyway Drive between Betteravia Road and State Route 135 (Broadway). Improve 24,000 LF of existing Class II Bicycle Lanes to Class IV Bicycle Lanes through lane width reduction and installation of paint and flexible bollards.	LOCALHSIP	5007(061)	H11-05-016	\$322,200	\$249,480	\$72,720
Total:						\$3,416,300	\$3,034,170	\$382,130

Note: This page shows state-funded projects in the FTIP for information only.