

June 28, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #6 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

**Administrative Amendment No. 6 to the 2023 FTIP will program the following changes:
Individual projects:**

- City of Lompoc Bus Purchase (MPO ID: LOMPOC25): This amendment makes an edit in the comments field to correct the FFY.
- Cliff Drive: Urban Highway to Complete Street Transformation Project: This amendment reflects changes to ATP projects from the March and May CTC meetings.
- Westside and Lower West Neighborhood Active Transportation Plan Implementation: This amendment reflects changes to ATP projects from the March and May CTC meetings.

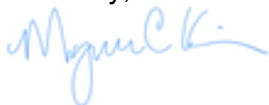
Grouped listings:

- Grouped Projects for Bridge Rehabilitation and Reconstruction (MPO ID: SHOPP1): The grouped project listing is amended for a funding total in the current FTIP years (FY 22/23 – 25/26) of \$70.4 million.
- Grouped Projects for Roadway Preservation (MPO ID: SHOPP3): The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$185 million.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 6
- C. **SHOPP Collision Reduction (SHOPP1)** Grouped Project Backup List
- D. **SHOPP Collision Reduction (SHOPP3)** Grouped Project Backup List

ATTACHMENT A

Summary of Changes

SBCAG 2023 Administrative Amendment No. 6

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	LOMPOC25	City of Lompoc Bus Purchase	Edit was made in the comments field to correct FFY.	\$1,181,250	\$1,181,250	\$0	0.0%	
2	EXISTING	SBCITY28	Cliff Drive: Urban Highway to Complete Street Transformation Project	Updates to the ATP projects from the March and May CTC meetings	\$33,991,000	\$33,991,000	\$0	0.0%	
3	EXISTING	SBCITY29	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Updates to the ATP projects from the March and May CTC meetings	\$21,315,000	\$21,315,000	\$0	0.0%	
4	EXISTING	SHOPP1	Grouped Projects for Bridge Rehabilitation and Reconstruction	Revises the funding on one existing project in group list	\$209,203,000	\$209,203,000	\$0	0.0%	
5	EXISTING	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP	Revises the funding on three existing projects in group list	\$487,640,000	\$491,660,000	\$4,020,000	0.8%	

ATTACHMENT B
Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0466	TITLE (DESCRIPTION): City of Lompoc Bus Purchase (City of Lompoc Transit (COLT) Purchase (2) 24 feet Class G-1 buses in 2022/23 and (2) 24 feet Class G-1 buses in 2024/25. RTP ID: L-PL-7 Total Project Cost= \$1,181,250)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC25		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh

PHONE: (805) 875-8268

EMAIL: r_fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/26/2023	JMATA	Amendment - Technical Correction	6	1,181		
1	Official	06/15/2023	JMATA	Amendment - New Project	5	1,181		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		445		500					945
* Funding Agency:	Total:		445		500					945

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		111		125					236
* Funding Agency:	Total:		111		125					236

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		556		625					1,181
	Total:		556		625					1,181

Comments:

***** Version 2 - 06/26/2023 *****

***** Version 1 - 05/23/2023 ***** FTA 5339 fund includes apportionment years from **FFY 19/20 thru** 2024/25

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0461	TITLE (DESCRIPTION): Cliff Drive: Urban Highway to Complete Street Transformation Project (Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street. Total Project cost= \$33,991,000. RTP ID: SB-PL-7)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY28		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/26/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	29,975	130	3,886
1	Official	03/16/2023	JMATA	Amendment - New Project	2	29,975	130	3,886

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			1,920		1,086				3,006
	RW					30				30
* Fund Type: Active Transportation Program (ATP)	CON						24,155			24,155
* Funding Agency:	Total:			1,920		1,116	24,155			27,191

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			80	800					880
	RW				100					100
* Fund Type: City Funds	CON						5,820			5,820
* Funding Agency:	Total:			80	900		5,820			6,800

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,000	800	1,086				3,886
	RW				100	30				130
	CON						29,975			29,975
	Total:			2,000	900	1,116	29,975			33,991

Comments:

***** Version 2 - 06/26/2023 *****
***** Version 1 - 02/15/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0462	TITLE (DESCRIPTION): Westside and Lower West Neighborhood Active Transportation Plan Implementation (The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps. Located in Westside and Lower West Neighborhoods, which are approximately 1.4 miles from Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbaras Waterfront. Total Project Cost = \$21,315,000. RTP ID:SB-PL-17)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SBCITY29		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara, City of
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/26/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	17,715	600	3,000
1	Official	03/16/2023	JMATA	Amendment - New Project	2	17,715	600	3,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			1,925		1,000				2,925
	RW					100				100
* Fund Type: Active Transportation Program (ATP)	CON						16,157			16,157
* Funding Agency:	Total:			1,925		1,100	16,157			19,182

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			75						75
	RW				500					500
* Fund Type: City Funds	CON						1,558			1,558
* Funding Agency:	Total:			75	500		1,558			2,133

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,000		1,000				3,000
	RW				500	100				600
	CON						17,715			17,715
	Total:			2,000	500	1,100	17,715			21,315

Comments:
***** Version 2 - 06/26/2023 *****
***** Version 1 - 02/15/2023 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$209,203,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	06/26/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	209,203		
27	Official	09/15/2022	JMATA	Adoption - Carry Over	0	209,203		
26	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	261,173		
25	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,953		
24	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		
23	Official	02/18/2021	JMATA	Adoption - Carry Over	0	178,221		
22	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	94,176	6,637	29,606
21	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	141,013	6,533	31,006
20	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	125,682	3,304	32,390

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	138,743	66,100	617	1,340	2,403				209,203
* Funding Agency:	Total:	138,743	66,100	617	1,340	2,403				209,203

Comments:

***** Version 28 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 26 - 06/30/2022 *****
 ***** Version 25 - 05/09/2022 *****
 ***** Version 24 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 22 - 07/23/2020 *****
 ***** Version 21 - 05/27/2020 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$491,660,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SHOPP3		
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Active	06/26/2023	JMATA	Amendment - Cost/Scope/Sch. Change	6	491,660		
37	Official	09/15/2022	JMATA	Adoption - Carry Over	0	487,640		
36	Official	07/01/2022	JMATA	Amendment - Cost/Scope/Sch. Change	10	447,208		
35	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	376,782		
34	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	359,551		
33	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	357,693		
32	Official	02/18/2021	JMATA	Adoption - Carry Over	0	325,531		
31	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	223,317	13,562	38,430
30	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	287,561	13,562	38,430

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	306,332	19,942	43,387	39,688	82,311				491,660
* Funding Agency:	Total:	306,332	19,942	43,387	39,688	82,311				491,660

Comments:

***** Version 38 - 06/26/2023 *****
 ***** Version 1 - 07/12/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 36 - 06/30/2022 *****
 ***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

ATTACHMENT C

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2023 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost	
05	Santa Barbara	101	70.6/71.2	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No. 51-0073L/R; also on Route 135 (PM 0.1). Landscape mitigation for bridge replacement project EA 1F500.	1F501	2522Y	PE	\$ 380					\$ 1,010	
							ROW							
							CONST		\$ 630					
05	Santa Barbara	154	R2.6	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.	1C410	2391	PE	\$ 3,175					\$ 9,045	
							ROW	\$ 250						
							CONST		\$ 5,620					
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	PE	\$ 7,346					\$ 42,040	
							ROW	\$ 755						
							CONST	\$ 33,939						
05	Santa Barbara	101	21.6	In Goleta, at San Jose Creek Bridge No. 51-0163L/R. Replace bridges to maintain standards of safety and reliability.	1H430	2649	PE	\$ 4,130					\$ 29,831	
							ROW	238						
							CONST	\$ 25,701						
05	Santa Barbara	101	55.9/R56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A	PE						\$ 133	
							ROW		\$ 10					
							CONST		\$ 123					
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448	PE	\$ 6,260					\$ 59,302	
							ROW	\$ 320	\$ 622					
							CONST		\$ 52,100					
05	Santa Barbara	246	9.55/R20.9	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)	1M360	3010	PE		\$ 4,282				\$ 4,282	
							ROW							
							CONST							
05	Santa Barbara	246	30.3/31.4	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project)	1M420	3013	PE		\$ 2,473				\$ 2,473	
							ROW							
							CONST							
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361	2386Y	PE	\$ 180					\$ 1,580	
							ROW	\$ 60	-	\$ 110				
							CONST		-	\$ 1,230				
05	Santa Barbara	217	0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362	2386X	PE					\$ -	\$ 70	
							ROW					\$ 10		
							CONST					\$ 60		
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951	2448Y	PE			\$ 617			\$ 2,817	
							ROW					\$ 750		
							CONST					\$ 1,450		
05	Santa Barbara	101	R36/R37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952	2448X	PE						\$ 133	
							ROW					\$ 13		
							CONST					\$ 120		
Totals:									\$ 82,256	\$ 66,100	\$ 617	\$ 1,340	\$ 2,403	\$ 70,460

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
PE:	\$ 6,935	\$ 617	\$ -	\$ -	\$ 7,552
ROW:	\$ 692	\$ -	\$ 110	\$ 773	\$ 692
CONST:	\$ 58,473	\$ -	\$ 1,230	\$ 1,630	\$ 58,473
TOTAL:	\$ 66,100	\$ 617	\$ 1,340	\$ 2,403	\$ 70,460

ATTACHMENT D

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2023 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	Phase	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Project Cost
05	Santa Barbara	101	46.2/R52.3	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Rehabilitate pavement.	1H860	2700	PE	\$ 4,808					\$ 75,439
							ROW	\$ 205					
							CONST	\$ 70,426					
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (biological monitoring) for EA 1 C821.	1C8A2	2426X	PE	\$ -					\$ 40
							ROW	\$ -					
							CONST	\$ 40					
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918	PE	\$ 1,478	\$ 1,900				\$ 10,251
							ROW		\$ 214	\$ 464			
							CONST			\$ 6,195			
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919	PE	\$ 1,926	\$ 2,044				\$ 17,407
							ROW		\$ 558	\$ 139			
							CONST			\$ 12,740			
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902	PE	\$ 1,312	\$ 1,963				\$ 23,912
							ROW		\$ 189	\$ 48			
							CONST			\$ 20,400			
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798	PE	\$ 3,325	\$ 3,636				\$ 69,681
							ROW		\$ 346			\$ 266	
							CONST					\$ 62,108	
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799	PE	\$ 2,015			\$ 2,665		\$ 5,689
							ROW					\$ 1,009	
							CONST						
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y	PE	\$ 400					\$ 3,250
							ROW						
							CONST		\$ 2,850				
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X	PE						\$ 40
							ROW			\$ 5			
							CONST			\$ 35			
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3	2427F	PE	\$ 200					\$ 4,814
							ROW	\$ 50					
							CONST					\$ 4,564	
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F	PE	\$ 1,000		\$ 500			\$ 1,600
							ROW			\$ 100			
							CONST						
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2724	PE		\$ 1,229	\$ 2,607			\$ 36,678
							ROW			\$ 114	\$ 117		
							CONST				\$ 32,611		
05	Santa Barbara	101	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M310	3006	PE		\$ 1,415		\$ 2,553		\$ 20,074
							ROW				\$ 733	\$ 69	
							CONST					\$ 15,304	
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015	PE		\$ 3,598				\$ 3,598
							ROW						
							CONST						
05	Santa Barbara	101	R7.3/9.2	Near Summerland, from 0.2 mile north of Padaro Lane Overcrossing to 0.2 mile north of Sheffield Avenue. Environmental mitigation (biological monitoring) for EA 1C823.	1C8C2	2429X	PE						\$ 40
							ROW			\$ 5			
							CONST			\$ 35			
TOTAL								\$ 87,185	\$ 19,942	\$ 43,387	\$ 39,688	\$ 82,311	\$ 185,328

Notes:
Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
PE:	\$ 15,785	\$ 3,107	\$ 5,218	\$ -	\$ 24,110
ROW:	\$ 1,307	\$ 875	\$ 1,859	\$ 335	\$ 4,376
CONST:	\$ 2,850	\$ 39,405	\$ 32,611	\$ 81,976	\$ 156,842
TOTAL:	\$ 19,942	\$ 43,387	\$ 39,688	\$ 82,311	\$ 185,328