

June 20, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 5 to SBCAG's 2023 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 5 to the 2023 FTIP at their June 15th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

Formal Amendment No. 5 to the 2023 FTIP will program the following change:

Individually listed project:

- City of Lompoc Bus Purchase (MPO ID: LOMPOC25): This is a new project in the FTIP. This amendment will program FTA 5339 and State Transit Assistance (STA) match for the purchase of four 24-foot buses. The total project cost is \$1,181,250.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

CC: Jacqueline Kahrs

ATTACHMENTS:

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 5
- C. Formal Amendment No.5 Resolution 23-20
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category
- F. Public comments received

ATTACHMENT A

Summary of Changes

SBCAG 2023 Formal Amendment No. 5

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	NEW	LOMPOC25	City of Lompoc Bus Purchase	New project.	-	\$1,181,250	N/A	N/A	

ATTACHMENT B
Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0466	TITLE (DESCRIPTION): City of Lompoc Bus Purchase (City of Lompoc Transit (COLT) Purchase (2) 24 feet Class G-1 buses in 2022/23 and (2) 24 feet Class G-1 buses in 2024/25. RTP ID: L-PL-7 Total Project Cost= \$1,181,250)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: LOMPOC25		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lompoc, City of
PROJECT MANAGER: Richard Fernbaugh
PHONE: (805) 875-8268
EMAIL: r_fernbaugh@ci.lompoc.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/23/2023	JMATA	Amendment - New Project	5	1,181		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		445		500					945
* Funding Agency:	Total:		445		500					945

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON		111		125					236
* Funding Agency:	Total:		111		125					236

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		556		625					1,181
	Total:		556		625					1,181

Comments:
***** Version 1 - 05/23/2023 ***** FTA 5339 fund includes apportionment years from FFY 20/21 thru 2024/25

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 5 TO THE 2023 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2023 FTIP)

RESOLUTION NO. 23-20

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. §§ 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 5, on June 15, 2023; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 15th day of June 2023 by the following vote:

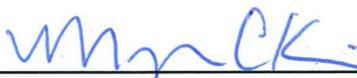
AYES: Williams, Capps, Hartmann, Lavagnino, Infanti, C. Hernandez, King, Patino, Perotte, Clark, Rowse and Chair Osborne

NOES:

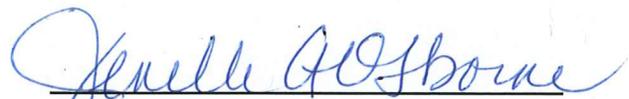
ABSENT: Nelson

ABSTAIN:

ATTEST:



Marjie Kirn
Executive Director

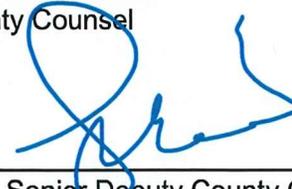


Jenelle Osborne, Chair
Santa Barbara County
Association of Governments

Date: 6.15.23

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel



By: Senior Deputy County Counsel

ATTACHMENT D

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2023 FTIP
Amendment 5
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Sales Tax		\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	City		\$1,091	\$1,091	\$716	\$716	\$2,045	\$2,045	\$917	\$917	\$4,769
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds	3										
Transit											
Transit Fares											
Other (See Appendix 1)		\$35,906	\$36,017	\$87,555	\$87,555	\$6,339	\$6,464	\$12,607	\$12,607	\$142,643	
Local Total		\$36,997	\$37,108	\$88,271	\$88,271	\$8,384	\$8,509	\$13,524	\$13,524	\$147,412	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$167,692	\$167,692	\$86,338	\$86,338	\$32,728	\$32,728	\$80,150	\$80,150	\$366,908
	SHOPP		\$164,752	\$164,752	\$83,228	\$83,228	\$32,728	\$32,728	\$80,150	\$80,150	\$360,858
	SHOPP Prior										
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) ¹		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹		\$9,410	\$9,410	\$6,880	\$6,880	\$7,684	\$7,684	\$14,759	\$14,759	\$38,733
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$19,722	\$19,722	\$16,487	\$16,487	\$13,145	\$13,145	\$2,528	\$2,528	\$51,882
Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138							\$138	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564	
Other (See Appendix 3)		\$2,612	\$2,612	\$874	\$874					\$3,486	
State Total		\$209,931	\$209,931	\$111,765	\$111,765	\$53,794	\$53,794	\$97,673	\$97,673	\$473,163	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626	\$380	\$380	\$380	\$380	\$380	\$380	\$1,766
	5311 - Formula Grants for Rural Areas		\$386	\$386							\$386
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$3,554	\$3,999	\$480	\$480		\$500			\$4,979
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$290	\$290							\$290	
Federal Transit Total		\$27,585	\$28,030	\$34,045	\$34,045	\$4,024	\$4,524	\$9,512	\$9,512	\$76,111	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program											
Other (see Appendix 5)		\$9,046	\$9,046							\$9,046	
Federal Highway Total		\$9,412	\$9,412	\$472	\$472					\$9,884	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$36,997	\$37,442	\$34,517	\$34,517	\$4,024	\$4,524	\$9,512	\$9,512	\$85,995	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$283,925	\$284,481	\$234,553	\$234,553	\$66,202	\$66,827	\$120,709	\$120,709	\$706,570	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² SBCAG received \$366,597 in HIP apportionments in FFY 2021

³ RSTP Exchange funds are not shown in the Revenue financial table because RSTP Funds are not being programmed in the FTIP at this time.

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
 2023 FTIP
 Amendment 5
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023 Amendment		FY 2024 Amendment		FY 2025 Amendment		FY 2026 Amendment		
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total		\$36,997	\$37,108	\$88,271	\$88,271	\$8,384	\$8,509	\$13,524	\$13,524	\$147,412
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$167,692	\$167,692	\$86,338	\$86,338	\$32,728	\$32,728	\$80,150	\$80,150	\$366,908
	SHOPP		\$164,752	\$164,752	\$83,228	\$83,228	\$32,728	\$32,728	\$80,150	\$80,150	\$360,858
	SHOPP Prior										
	State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110					\$6,050
	State Transportation Improvement Program (STIP) ¹		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP		\$9,739	\$9,739	\$240	\$240	\$237	\$237	\$236	\$236	\$10,452
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$9,410	\$9,410	\$6,880	\$6,880	\$7,684	\$7,684	\$14,759	\$14,759	\$38,733
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$19,722	\$19,722	\$16,487	\$16,487	\$13,145	\$13,145	\$2,528	\$2,528	\$51,882
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138							\$138
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$618	\$946	\$946					\$1,564
	Other (See Appendix B)		\$2,612	\$2,612	\$874	\$874					\$3,486
	State Total		\$209,931	\$209,931	\$111,765	\$111,765	\$53,794	\$53,794	\$97,673	\$97,673	\$473,163
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$22,729	\$22,729	\$33,185	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626	\$380	\$380	\$380	\$380	\$380	\$380	\$1,766
	5311 - Formula Grants for Rural Areas		\$386	\$386							\$386
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$3,554	\$3,999	\$480	\$480	\$500				\$4,979
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$290	\$290							\$290
	Federal Transit Total		\$27,585	\$28,030	\$34,045	\$34,045	\$4,024	\$4,524	\$9,512	\$9,512	\$76,111
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	2	\$366	\$366							\$366
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$472	\$472					\$472
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$9,046	\$9,046							\$9,046
	Federal Highway Total		\$9,412	\$9,412	\$472	\$472					\$9,884
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$36,997	\$37,442	\$34,517	\$34,517	\$4,024	\$4,524	\$9,512	\$9,512	\$85,995
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$283,925	\$284,481	\$234,553	\$234,553	\$66,202	\$66,827	\$120,709	\$120,709	\$706,570

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.
 2 SBCAG received \$366,597 in HIP apportionments in FFY 2021

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2023 FTIP
Amendment 5
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program F	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fu	Other State	\$253	\$253								\$253
STA Transit Assist Fund Total	Other State	\$7,353	\$5,790	\$618	\$946						\$7,353
State Local Partnership Fund Total	Other State	\$3,749	\$3,681	\$68						\$3,749	
Transit and Intercity Rail Capital Program (TIRCP) Fu	Other State	\$2,074	\$1,200		\$874						\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$67,959	\$57,271	\$9,739	\$240	\$237	\$236	\$236	\$18,841	\$13,911	\$35,207
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$4,695	\$4,695						\$795		\$3,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Presen	\$209,203	\$138,743	\$66,100	\$1,957		\$2,403				\$209,203
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Redu	\$198,138	\$104,036	\$70,269	\$23,833						\$198,138
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$11,280	\$2,839	\$8,441							\$11,280
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$487,640	\$306,332	\$19,942	\$50,891	\$32,728	\$77,747				\$487,640
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fu	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund To	State SB1	\$1,823	\$1,685	\$138					\$429	\$102	\$1,292
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund To	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund To	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund To	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,426,775	\$1,620,598	\$284,481	\$234,553	\$66,827	\$120,709	\$62,019	\$114,477	\$55,509	\$2,256,789

ATTACHMENT F

Comments from Caltrans Office of Federal Programming and Data Management

(Received on 6/14/2023)

1. Financial Summary tables (Attachment D): The total for HIP in the footnote does not match the total revenue for FY 22/23 in the HIP row. Should those numbers match?

SBCAG Response: This is carryover from the prior FTIP and HIP funds have already been obligated in prior years. The FFY 2021 HIP Apportionment will be corrected in the footnote for Santa Barbara region. Linked is the apportionment for Santa Barbara County. <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/hip/2021/final-hip-ffy-2021-apportionment-for-distribution.pdf>