

Phone: 805/961-8900 Fax: 805/961-8901 www.sbcag.org

March 20, 2023

Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 2 to SBCAG's 2023 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 2 to the 2023 FTIP at their March 16th Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

<u>Formal Amendment No. 2 to the 2023 FTIP will program the following change:</u> Individually listed projects:

- Santa Barbara U.S. 101 Multimodal Corridor Project Segment 4D North: (MPO ID: CT127): This is an existing project in the FTIP. This amendment will program a total of \$7,366,000 in Federal discretionary Community project funding/Congressionally directed funds in FY 22/23. Details shown in Attachment B.
- SBMTD Rebuild/Overhaul Transit Buses (MPO ID: MTD17): This is an existing project in the FTIP. This amendment will program Federal Transit Administration (FTA) 5339 funds and local match in FY 22/23. Details shown in Attachment B.
- SBMTD Operating Assistance (MPO ID: MTD1): This is an existing project in the FTIP.
 This amendment will program additional FTA 5307 in FY 22/23. Details shown in Attachment B.
- MTD Facility Improvements (MPO ID: MTD18): This is an existing project in the FTIP.
 This amendment will program additional FTA 5307 and Transit and Intercity Rail Capital Program (TIRCP) match in FY 22/23.

Active Transportation Program Cycle 6 projects:

- Isla Vista Bike and Pedestrian Improvements Project (MPO ID: COUNTY34): This is a new project from the County of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Cliff Drive: Urban Highway to Complete Street Transformation Project (MPO ID: SBCITY28): This is a new project from the City of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.

- Westside and Lower West Neighborhoods Active Transportation Plan Implementation <u>Project (MPO ID: SBCITY29):</u> This is a new project from the City of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Milpas Street Crosswalk Safety and Sidewalk Widening Project (MPO ID: SBCITY30):
 This is a new project from the City of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Active Santa Maria Safe Routes to School Corridor Improvements Project (MPO ID: SM62): This is a new project from the City of Santa Maria programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Los Alamos Connected Community Project (MPO ID: CT128): This is an existing project from Caltrans District 5 that adds recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- <u>City of Lompoc Walkability, Community Safety and School Investments Project (MPO ID: LOMPOC24):</u> This is a new project from the City of Lompoc programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,

Marjie Kirn

Executive Director

CC: Jacqueline Kahrs

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 2
- C. Formal Amendment No.2 Resolution 22-25
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category
- F. Public comments received

ATTACHMENT A

Summary of Changes

SBCAG 2023 Formal Amendment No. 2

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	Add Federal discretionary Community project funding/Congressionally directed	\$14,416,000	\$21,782,000	\$7,366,000	51.1%	
2	EXISTING	MTD17	SBMTD Rebuild/Overhaul Transit Buses	Add FTA 5339 funds and local matching funds	\$6,958,520	\$8,722,636	\$1,764,116	25.4%	
3	EXISTING	MTD1	SBMTD Operating Assistance	Add FTA 5307 funds	\$420,087,652	\$421,210,823	\$1,123,171	0.3%	
4	EXISTING	MTD18	MTD Facility Improvements	Add FTA 5307 funds and matching TIRCP funds	\$5,856,301	\$10,225,234	\$4,368,933	74.6%	
5	NEW	COUNTY34	Isla Vista Bike and Pedestrian Improvements Project	Add ATP Cycle 6 funds	-	\$8,998,000	N/A	N/A	
6	NEW	SBCITY28	Cliff Drive: Urban Highway to Complete Street Transformation Project	Add ATP Cycle 6 funds	-	\$33,991,000	N/A	N/A	
7	NEW	SBCITY29	Westside and Lower West Neighborhoods Active Transportation Plan Implementation Project	Add ATP Cycle 6 funds	-	\$21,315,000	N/A	N/A	
8	NEW	SBCITY30	Milpas Street Crosswalk Safety and Sidewalk Widening Project	Add ATP Cycle 6 funds	-	\$9,995,000	N/A	N/A	
9	NEW	SM62	Active Santa Maria Safe Routes to School Corridor Improvements Project	Add ATP Cycle 6 funds	-	\$8,131,000	N/A	N/A	
10	NEW	CT128	Los Alamos Connected Community Project	Add ATP Cycle 6 funds	-	\$8,525,000	N/A	N/A	
11	NEW	LOMPOC24	City of Lompoc Walkability, Community Safety and School Investments Project	Add ATP Cycle 6 funds	-	\$3,041,000	N/A	N/A	

DIST: PPNO: EA: CTIPS ID: 05 7101W 0N743 208-0000-0443

CT PROJECT ID: MPO ID.: CT127 ROUTE:

PM:

TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project -Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution

MPO Aprv: State Aprv: Federal Aprv:

for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$21,782,000)

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans

COUNTY:

Santa Barbara County

EMAIL : iosanh arnold@dot ca do DHONE: (905) 444 2760

PROJEC	T MANAGE	R: Joseph Arnold		PHONE: (805) 441-3760 EMAIL: joseph.arnold@dot.ca.gov									
PROJEC	T VERSION	HISTORY (Printe	d Version is Shad	ed)						Dollars in	Thousands - T	otal For Project	
Version	Status	Date	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
3	Official	05/10/2022	JMATA	Amen	dment - Cost/Scop	e/Sch. Char	nge		8		14,416		
2	Official	11/10/2021	JMATA	Amen	dment - Technical	Correction			5		14,416		
2	Active	02/21/2023	JMATA	Amen	dment - Cost/Scop	e/Sch. Char	nge		2		21,782		
1	Official	09/16/2021	JMATA	Amen	dment - New Proje	ect			4		14,416		
1	Official	09/15/2022	JMATA	Adopt	tion - Carry Over				0		14,416		
* Other Fe	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 6			PE									
* C T		D	I Daliet	RW									
" Funa Typ Supplemer		rus Response and	Relief	CON	2,046								2,046
* Funding				Total:	2,046								2,046
* RIP -					PRIOR	22-23	23-24	24-25	25-26	<u>26-27</u>	27-28	BEYOND	TOTAL
* Fund Sou	urce 2 of 6			PE									
* Fund Typ	e: COVID R	elief Funds - STIP)	RW CON		2,544							2.544
* Funding	Δαρηςν:			Total:	-	2,544							2,544 2,544
- unung /	rigericy.			Total.		2,544							2,544
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 6			PE									
* Fund Typ	e: Local Me	asure		RW CON	1,216								1 216
* Funding	Agency:			Total:	1,216								1,216 1,216
* RIP -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 4 of 6			PE									
* Fund Tvr	ne: STIP Adv	ance Construction	1	RW									
r unu ryp	70. O 111 71av	and condition		CON		5,945							5,945
* Funding A Governme		ta Barbara County	y Association of	Total:		5,945							5,945
* RIP -					PRIOR	22.22	22.24	24.25	25.26	26.27	27.20	BEYOND	TOTAL
				PE	FRIOR	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	BETOND	TOTAL
* Fund Sou				RW									
* Fund Typ	oe: STIP Adv	ance Construction	1	CON		2,665							2,665
* Funding	Agency:			Total:		2,665							2,665
* Federal [Disc				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 6 of 6			PE						<u></u>			
* Fund Typ	oe: Commun	ity Project Funding	g/Congressionally	RW									
Directed			,	CON	-	7,366							7,366
* Funding	Agency:			Total:		7,366							7,366

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
F	E								
F	:W								
	ON 3,262	18,520							21,782
т	otal: 3,262	18,520							21,782

Comments:
******** Version 2 - 02/08/2023 ********

Version 1 - 07/12/22 *******

Project data transfered from 2020 FTIP.

******** Version 3 - 05/09/2022 *******

Version 2 - 11/10/2021 ******

Version 1 - 08/23/2021 *******

Transit System

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO:

EA: CTIPS ID:

208-0000-0428

MPO ID.: MTD17

PM:

TITLE (DESCRIPTION):

SBMTD Rebuild/Overhaul Transit Buses (In Santa Barbara urbanized area. MTD will overhaul and/or rebuild up to 85 transit buses (14 - 29ft. buses, 68 - 40ft. buses, 3 - 60ft. buses). Estimated Total Project Cost =

963-3364

\$9,304,481. RTP ID: MTD-9)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District PROJECT MANAGER: Steve Maas

ROUTE:

PHONE: (805)

EMAIL: smaas@sbmtd.gov

PRO IECT VERSION HISTORY (Printed Ve	raion in Shadad)

PROJECT	T VERSION	HISTORY (Printe	d Version is Shad	led)						Dollars in	Thousands - T	Total For Project	
Version	Status	Date	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
6	Active	03/20/2023	JMATA	Amen	dment - Cost/Scor	oe/Sch. Char	nge		2		9,304		
5	Official	09/15/2022	JMATA	Adopt	ion - Carry Over				0		6,959		
4	Official	11/10/2021	JMATA	Amen	dment - Cost/Scor	oe/Sch. Char	nge		5		6,959		
3	Official	07/15/2021	JMATA	Amen	dment - Cost/Scor	oe/Sch. Char	nge		3		6,959		
2	Official	02/18/2021	JMATA	Adopt	ion - Carry Over				0		6,475		
1	Official	06/20/2019	JMATA	Amen	dment - New Proje	ect			6		4,800		
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ	e: Bus and	Bus Facilities Pro	gram - FTA 5339	CON	2,063	1,728							3,791
* Funding /	Agency:			Total:	2,063	1,728							3,791
* Other Sta	ate -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	uran O of O			PE									
runa Soc	JICE 2 01 2			RW									
* Fund Typ	e: STA Tran	nsit Assist		CON	4,896	618							5,514
* Funding /	Agency:			Total:	4,896	618							5,514
Project T	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
-				PE	<u>/ 1010</u>	22 20	20 24	27 25	20 20	20 21	2, 20	<u>DE TOND</u>	IOTAL
				RW									
						0.045							
				CON	6,959	2,346							9,304
				Total:	6,959	2,346							9,304

<u>Comments:</u>
******* Version 2 - 02/16/2023 ********

******** Version 1 - 07/12/22 *******

Project data transfered from 2020 FTIP.

******* Version 4 - 11/10/2021 *******
****** Version 3 - 06/17/2021 *******

******* Version 1 - 08/14/20 *******

Project data transfered from 2018 FTIP.
******** Version 1 - 06/04/2019 ********

Transit System

DIST: CT PROJECT ID:

COUNTY:

Santa Barbara County

PPNO: EA: CTIPS ID:

ROUTE:

208-0000-0045

MPO ID.:

MTD1 PM: 0.000 / 0.000 TITLE (DESCRIPTION):

SBMTD Operating Assistance (Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds.

883-4227

RTP ID: MTD 5. Estimated Total Project Cost = \$421,210,823.)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District PROJECT MANAGER: Steve Maas

PHONE: (805)

EMAIL: smaas@sbmtd.gov

PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands -	Total For Project	
Version	Status	Date	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
18	Official	05/10/2022	JMATA	Amen	dment - Cost/Scop	e/Sch. Chanç	ge		8		420,088		
17	Official	07/15/2021	JMATA	Amen	dment - Cost/Scop	e/Sch. Chanç	ge		3		418,964		
16	Official	02/18/2021	JMATA	Adopti	ion - Carry Over				0		332,631		
15	Official	06/20/2019	JMATA	Amen	dment - Cost/Scop	e/Sch. Chanç	ge		6		332,633		
14	Official	09/20/2018	AHSBCAG	Adopt	ion - Carry Over				0		332,757		
13	Official	04/19/2018	AHSBCAG	Amen	dment - Cost/Scop	e/Sch. Chanç	ge		14		332,757		
12	Official	09/15/2016	AHSBCAG	Adopt	ion - Carry Over				0		251,149		
11	Official	06/18/2015		Amen	dment - Cost/Scop	e/Sch. Chanç	ge		5		251,149		
10	Official	09/18/2014		Adopti	ion - Carry Over				0		174,508		
* Local Fur	nds -				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
i una soc	1106 1 01 2			RW									
* Fund Typ	e: TDA			CON	276,787	24,624	24,624						326,035
* Funding /	Agency:			Total:	276,787	24,624	24,624						326,035
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE									
i una soc	1106 2 01 2			RW									
* Fund Typ Program	e: FTA5307	' - Urbanized Area	Formula	CON	85,744	5,277	4,154						95,175
* Funding /	Agency:			Total:	85,744	5,277	4,154						95,175
Project T	otol:												
Project I	oldi.				PRIOR	22-23	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	362,532	29,901	28,778						421,211
				Total:	362,532	29,901	28,778						421,211

<u>Comments:</u>
******* Version 2 - 02/21/2023 *******
****** Version 1 - 07/12/22 ********

Project data transfered from 2020 FTIP.

******** Version 18 - 04/25/2022 *******

Version 17 - 06/17/2021 ******

Version 1 - 08/14/20 *******

Project data transferred from 2020 FTIP.

Project data transfered from 2018 FTIP.

******** Version 15 - 06/04/2019 ********

Carry over from 16-14 ** 2019 FTIP adoption

Transit System

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO:

ROUTE:

EA: CTIPS ID: 208-0000-0435 MPO ID.:

MTD18

PM:

TITLE (DESCRIPTION):

MTD Facility Improvements (In Santa Barbara urbanized area. Improvements to and modernization of MTDs

transit facilities. Installation of electrical infrastructure and improvements to other infrastructure at Terminal 1 in Santa Barbara, and complete rehabilitation of Terminal 2

in Goleta to support an electric bus fleet. (FTA 5307 FY 23/24 programmed amount includes apportionment years FFY2022 and FFY2023)

RTP ID: MTD-4

Estimated Total Project Cost = \$10,225,234.)

MPO Aprv:

State Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District

PROJECT MANAGER: Steve Maas

PHONE: (805) 883-4227 EMAIL: smaas@sbmtd.gov

					•	,					•		
PROJECT	T VERSION	HISTORY (Printe	d Version is Sha	ded)						Dollars in	Thousands - 7	otal For Project	
Version	Status	Date	Updated By	Chang	ge Reason				Amend No.		Prog Con	Prog RW	PE
3	Official	05/19/2022	JMATA	Amen	dment - Cost/Scor	oe/Sch. Char	nge		9		5,856		
2	Active	02/21/2023	JMATA	Amen	dment - Cost/Scor	oe/Sch. Char	nge		2		10,225		
2	Official	07/15/2021	JMATA	Amen	dment - Cost/Scor	oe/Sch. Char	nge		3		1,725		
1	Official	02/18/2021	JMATA	Adopt	ion -				0		1,725		
1	Official	09/15/2022	JMATA	Adopt	ion - Carry Over				0		5,856		
* Other Sta	nte -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 1 of 3			PE									
i unu soc	ince i oi o			RW									
* Fund Typ	e: STA Trar	sit Assist		CON	525		826						1,351
* Funding A	Agency:			Total:	525		826				,		1,351
* Other Sta	nte -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	irce 2 of 3			PE									
				RW									
* Fund Typ (TIRCP)	e: Transit a	nd Intercity Rail Ca	apital Program	CON	1,200		874						2,074
* Funding A	Agency:			Total:	1,200		874						2,074
* FTA Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 3			PE									
* Fund Tyn	O. ETA5207	- Urbanized Area	Formula	RW									
Program	e. F1A3307	- Orbanizeu Area	romula	CON			6,800						6,800
* Funding A	Agency:			Total:			6,800						6,800
Project T	otal:				DD16-							DEVONE	
FIUJECT	otal.				PRIOR	22-23	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTAL
				PE									
				RW									
				CON	1,725		8,500						10,225
				Total:	1,725		8,500						10,225

<u>Comments:</u>
******* Version 2 - 02/21/2023 ********

******* Version 1 - 07/12/22 *******

Project data transfered from 2020 FTIP.
******* Version 3 - 04/25/2022 *******
******* Version 2 - 06/17/2021 *******

******* Version 1 - 12/30/2020 *******

DIST:

COUNTY:

CT PROJECT ID:

Santa Barbara County

ROUTE:

PPNO: EA: CTIPS ID:

208-0000-0460

MPO ID.:

COUNTY34

PM:

TITLE (DESCRIPTION):

Isla Vista Bike and Pedestrian Improvements Project (Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety. The Project is in an unincorporated

neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa Drive, and east of Camino Majorca within Santa Barbara County.
Total Project Cost= \$8,998,000

RTP pages 50-55,94,177.)

MPO Aprv:

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara County

PROJECT MANAGER: Mark Friedlander

PHONE: (805)

568-3576

 ${\sf EMAIL: mkfriedlander@cosbpw.net}$

PROJECT	VERSION H	ISTORY (Printed Version	on is Shaded)					1	Dollars in Th	ousands - Tota	al For Project	
Version	Status	Date	Updated By	Change Reason	_		Ame	nd No.		Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA	Amendment - No	ew Project			2		7,953	210	835
* Other Fed	-			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 1 of 3		PE			308	375					683
			RW				142					142
* Fund Type	e: Active Tran	sportation Program (AT	P) CON					6,272	10			6,282
* Funding A	gency:		Total:			308	517	6,272	10	-		7,107
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	rce 2 of 3		PE	·								
			RW									
* Fund Type	e: City Funds		CON					917	4			921
* Funding A	gency:		Total:					917	4			921
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	roo 2 of 2		PE	' <u></u> '		74	78					152
Fund Soul	ice s oi s		RW				38	30				68
* Fund Type	e: Santa Barb	ara Co Sales Tax	CON					750				750
* Funding A	gency:		Total:			74	116	780				970
Project To	otal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•			PE	INOK	22 23	382	453	20 20	20 21	21 20	DETOND	835
			RW			302	180	30				210
			CON				100	7,939	14			7,953
			Total:	-		382	633	7,969	14			8,998
			i otai.			302	000	1,505	1-7			0,550

<u>Comments:</u>
******** Version 1 - 02/14/2023 ********

DIST: CT PROJECT ID:

Santa Barbara County

COUNTY:

PPNO:

ROUTE:

EA: CTIPS ID: MPO ID.:

SBCITY28

PM:

208-0000-0461

Cliff Drive: Urban Highway to Complete Street Transformation Project (Design and construct a 3.1 mile

long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street. Total Project cost= \$33,991,000. RTP ID: SB-PL-7)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara, City of PROJECT MANAGER: Jessica Grant

PHONE:

TITLE (DESCRIPTION):

EMAIL: jgrant@SantaBarbaraCA.gov

DDO IECT V	ERSION HIS	TODY (Dring	tad Varaian	in Chadadl

PROJECT	VERSION HI	STORY (Printed Vers	ion is Shaded,)						Dollars in The	ousands - Tota	al For Project	
Version	Status	Date	Updated By	<u>/</u>	Change Reason	<u>n</u>		Ame	end No.		Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA		Amendment - N	lew Project			2		29,975	130	3,886
* Other Fed	-				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	ce 1 of 2		Р	E			1,920	1,086					3,006
				W				30					30
* Fund Type	: Active Tran	sportation Program (A	TP) C	ON						24,155			24,155
* Funding A	gency:		To	otal:			1,920	1,116		24,155			27,191
* Local Fund	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	oo 2 of 2		Р	E			80	800					880
			R	W				100					100
* Fund Type	: City Funds		С	ON						5,820			5,820
* Funding A	gency:		Te	otal:			80	900		5,820			6,800
Project To	tal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			1	PE			2,000	1,886					3,886
				RW			,	130					130
				CON						29,975			29,975
			-	Total:	-		2,000	2,016		29,975			33,991

<u>Comments:</u>
******* Version 1 - 02/15/2023 ********

DIST:

COUNTY:

CT PROJECT ID:

Santa Barbara County

PPNO:

ROUTE:

EA: CTIPS ID:

208-0000-0462

MPO ID.:

SBCITY29

PM:

TITLE (DESCRIPTION):

Westside and Lower West Neighborhood Active Transportation Plan Implementation (The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps. Located in Westside and Lower West Neighborhoods, which are approximately 1.4 miles from

Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbaras Waterfront. Total Project Cost = \$21,315,000.

RTP ID:SB-PL-17)

MPO Aprv: State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara, City of PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT	VERSION HI	STORY (Printed Versi	ion is Shaded)						Dollars in The	ousands - Tota	al For Project	
Version	Status	Date	Updated By	Change Reason	<u>n</u>		Am	end No.		Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA	Amendment - N	lew Project			2		17,715	600	3,000
* Other Fed	-			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	oo 1 of 2		PE			1,925	1,000					2,925
Fulla Soul	ce i oi z		RW				100					100
* Fund Type	: Active Trans	sportation Program (A	TP) CON						16,157			16,157
* Funding A	gency:		Total:			1,925	1,100		16,157			19,182
* Local Fund	ds -			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sour	oo 0 of 0		PE			75						75
runa Sour	ce z oi z		RW				500					500
* Fund Type	: City Funds		CON						1,558			1,558
* Funding A	gency:		Total:			75	500		1,558	,		2,133
Project To	tal:			PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
			PE			2,000	1,000					3,000
			RW			,	600					600
			CON				,,,,		17,715			17,715
			Total:	-		2,000	1,600	,	17,715	,		21,315

Comments: ******* Version 1 - 02/15/2023 *******

DIST:

COUNTY:

Version

CT PROJECT ID:

Santa Barbara County

PPNO:

ROUTE:

CTIPS ID:

208-0000-0463

MPO ID.: SBCITY30

PM:

Milpas Street Crosswalk Safety and Sidewalk Widening Project (The Project creates a safe corridor for active

transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes. The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street. Total Project cost= \$9,995,000. RTP ID:SB-PL-16)

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara, City of PROJECT MANAGER: Jessica Grant

PHONE:

TITLE (DESCRIPTION):

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT	VERSION H	ISTORY (Pri	nted Version is Shaded)
Version	Status	Date	Updated By

Dollars in Thousands - Total For Project PE Change Reason Amend No. Prog Con Prog RW Amendment - New Project 1,775 8,220

10.0.0	<u> </u>	2410	<u>opuan</u>	, u D,	enange measur	-		7 11110					==
1	Active	03/16/2023	JMATA	4	Amendment - N	ew Project			2		8,220		1,775
* Other Fed	-				PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 1 of 2			PE			1,000	275					1,275
i una soui	100 1 01 2			RW									
* Fund Type	e: Active Tran	sportation Program	(ATP)	CON						6,720			6,720
* Funding A	gency:			Total:			1,000	275		6,720			7,995
* Local Fun	ds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 2			PE				500					500
				RW									
* Fund Type	e: City Funds			CON						1,500			1,500
* Funding A	gency:			Total:				500		1,500			2,000
Project To	otal:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
				PE	<u></u>		1,000	775	====		=:_=-		1,775
				RW			.,000	770					.,,,,
				CON						8,220			8,220
				Total:			1,000	775		8,220			9,995

<u>Comments:</u>
******* Version 1 - 02/16/2023 ********

DIST: CT PROJECT ID:

Santa Barbara County

* Funding Agency:

COUNTY:

PPNO:

ROUTE:

CTIPS ID: 208-0000-0464

Total:

MPO ID.:

SM62

PM:

TITLE (DESCRIPTION):

Active Santa Maria Safe Routes to School Corridor Improvements (Construct 5074 linear feet (LF) of Class I Path, 4808 LF of Class II bike lane, 11345 LF of Class III

bike route, 1286 LF of Class IV bikeway, and crossing improvements in the city of Santa Maria on Fesler St from Blosser Rd to Bradley Rd, on Bradley Rd from

State Aprv: Federal Aprv:

MPO Aprv:

Fesler St to Stowell Road, Jones St from College Ave to Suey Rd. Total Project Cost = \$8,131,000. RTP Pages 50-55.)

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara, City of

PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

7,721

410

	SION HISTORY (Printed Version is Shade	d)
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PROJECT \	/ERSION HI	STORY (Printed Ver	sion is Shaded	d)					I	Dollars in Ti	housands - Tot	al For Project	
Version	Status	Date	Updated E	Ву	Change Reason	1		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	03/16/2023	JMATA		Amendment - N	ew Project			2		6,531	600	1,000
* Other Fed -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source	e 1 of 2		F	PE			150	440					590
				RW				600					600
* Fund Type:	Active Trans	sportation Program (ATP) (CON					6,531				6,531

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			350	60					410
	RW									
* Fund Type: City Funds	CON									

150

350

1,040

60

6,531

CON * Funding Agency: Total:

Project Total: **PRIOR** 22-23 23-24 24-25 25-26 26-27 27-28 **BEYOND TOTAL** PΕ 500 500 1.000 RW 600

600 CON 6,531 6,531 Total: 500 1,100 6,531 8,131

<u>Comments:</u>
******** Version 1 - 02/16/2023 ********

DIST:

PPNO:

ROUTE:

EA: CTIPS ID:

208-0000-0439

MPO ID.:

CT PROJECT ID:

COUNTY: Santa Barbara County CT128 PM:

TITLE (DESCRIPTION):

Los Alamos Connected Community Project (On SR 135 from Main st. east of US 101/SR 135 junction to Den St. and along Centennial St. in the unincorporated rural community of Los Alamos, Santa Barbara County, CA. Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed

elementary school in Los Alamos. Estimated Total Project Cost = \$8,525,000.

RTP ID: SBC-PL-12)

MPO Aprv:

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Mike Lew

PHONE: (805)

835-6341

EMAIL: mike.lew@dot.ca.gov

DDO IECT	VERSION HISTORY	Y (Printed Version is Shaded)	

PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	ded)						Dollars in	Thousands -	Total For Project	
Version	Status	Date	Updated By	Change	e Reason				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Active	02/16/2023	JMATA	Amend	lment - Cost/Scop	e/Sch. Chan	ige		2		5,859	912	1,754
1	Official	09/15/2022	JMATA	Adoptio	on - Carry Over				0		400		
1	Official	07/15/2021	JMATA	Amend	lment - New Proje	ect			3		4,292	913	1,694
* Local Fu	nds -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* [] (1 -60			PE									
Fund Soi	urce 1 of 2			RW									
* Fund Typ	e: County F	unds		CON						450			450
* Funding	Agency:			Total:		,	,			450	,		450
* Other Fe	d -				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Eund Soi	urce 2 of 2			PE			710		1,044				1,754
runu 30	uice 2 0i 2			RW					912				912
* Fund Typ	oe: Active Tr	ansportation Prog	ram (ATP)	CON						5,409			5,409
* Funding	Agency:			Total:		,	710		1,956	5,409	,		8,075
Project T	Total:				PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
•				PE	<u> </u>	<u> </u>	710	2+20	1,044	20 27	27 20	<u>BETONB</u>	1,754
				RW			710						912
									912	5.050			
				CON						5,859			5,859
				Total:			710		1,956	5,859			8,525

<u>Comments:</u>
******* Version 2 - 02/16/2023 ******** ******** Version 1 - 07/12/22 ********
Project data transfered from 2020 FTIP.
******** Version 1 - 06/16/2021 *******

DIST: CT PROJECT ID:

COUNTY:

Santa Barbara County

ROUTE:

PPNO: EA: CTIPS ID: MPO ID.:

PM:

208-0000-0465 LOMPOC24

RW

CON

City of Lompoc Walkability, Community Safety and School Investments Project (Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with

bulb-outs, 2 with RRFBs. Provide education & encouragement program for more safety & convenience. Various locations surrounding & between Lompoc High School (LHS) and Lompoc Valley Middle School (LVMS) Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS, and LVMS. Total cost=\$3,041,000

MPO Aprv:

State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

AL

2,672

IMPLEMENTING AGENCY: Lompoc, City of

* Fund Type: Active Transportation Program (ATP)

PROJECT MANAGER: Joshua Leard

PHONE:

RTP pages 50-55.)

TITLE (DESCRIPTION):

EMAIL: j_leard@ci.lompoc.ca.us

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Shaded)						Dollars in Th	housands - Tota	al For Project	
Version	Status	<u>Date</u>	Updated By	Change Reason	<u>)</u>		Ame	nd No.		Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA	Amendment - N	ew Project			2		2,813	3	225
* Other Fed	-			PRIOR	<u>22-23</u>	23-24	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	BEYOND	TOTA
* Fund Sou	rce 1 of 3		PE			123						12

707

1,965

* Funding Agency:	Total:			830	1,965					2,795
* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE			102						102
	RW			3						3
* Fund Type: City Funds	CON			54	85					139
* Funding Agency:	Total:			159	85					244
* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Private Funds	CON			2						2
* Funding Agency:	Total:			2					-	2

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			225						225
	RW			3						3
	CON			763	2,050					2,813
	Total:			991	2,050					3,041

<u>Comments:</u>
******** Version 1 - 02/16/2023 ********

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 2 TO THE 2023 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2023 FTIP)

RESOLUTION NO. 23-10

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 2, on March 16, 2023; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

Res. No. 23-10, Page 3

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);

and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the

2023 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation

without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of March 2023 by the following vote:

Williams. Capps, Hartmann, Nelson, Lavagnino, Infanit, Julian, King, Patino, Perotte

Clark, Rowse and Chair Osborne

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Executive Director

Jeindle Osborne, Chair Sarta Barbara County

A sociation of Governments

APPROVED AS TO FORM:

Rachel Van Mullem **County Counsel**

By:

Deputy County Counsel

ABLE 1: REVENUE

Santa Barbara County Association of Governments 2023 FTIP

Amendment 2 (\$'s in 1,000)

						4.4	EAD (ETID Davie d)				
		N O	EV 202	12	EV 20				FY 202	ne	
	Funding Source	т —							Amendm		TOTAL
		S	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	D. T.		No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	
										\$917 \$917	\$4,8 \$4,8
			\$1,200	\$1,200		3004	\$400	\$2,043		\$317	94, 0
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
=	Other Local Funds										
/20°											
_											
		3									
	Transit										
	Transit Fares										
	Other (See Appendix 1)		\$25,342	\$34,951	\$86,387	\$89,161	\$8,118	\$4,733	\$11,355	\$12,607	\$141,4
	Local Total		\$26,542	\$36,151	\$86,387	\$89,825	\$8,518	\$6,778	\$11,355	\$13,524	\$146,2
	Tolls										
	Bridge										
NO											
E E											
_											
									\$80,150	\$80,150	\$354,1
			\$152,018	\$152,018	\$83,228	\$83,228	\$32,728	\$32,728	\$80,150	\$80,150	\$348,1
			\$2 940	\$2 940	\$3 110	\$3 110					\$6,0
							\$237	\$237	\$236	\$236	\$9,5
	STIP		\$8,849	\$8,849	\$240	\$240	\$237	\$237	\$236	\$236	\$9,5
	STIP Prior										
	State Bond										
쁜											
STA				** ***							
			\$9,410	\$9,410	\$37	\$6,880	\$1,671	\$7,684		\$14,759	\$38,7
			647 470	640.700	60.050	e20.002	607 774	6750		62 520	\$51,8
					\$0,959	\$20,002	\$21,111	\$750	-	\$2,528	\$31,0 \$1
			9130	\$130							
			\$1,4								
			\$2,612								\$3,4
	State Total		\$193,145	\$196,307	\$96,400	\$124,040	\$62,407	\$41,399	\$80,386	\$97,673	\$459,4
	5307 - Urbanized Area Formula Grants		\$21,606	\$22,729	\$29,690	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,6
	5309 - Fixed Guideway Capital Investment Grants										
Ħ											
S S					\$380	\$380	\$380	\$380	\$380	\$380	\$1,7
i i			\$386	\$386							\$3
8											
문			\$1.825	\$3 554							\$3,5
			V1,020	\$0,00 1							\$0,0
			\$290	\$290							\$2
					\$30,070	\$33,565	\$4,024	\$4,024	\$9,512	\$9,512	\$74,6
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		1				İ				
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
		0									
WAY		2									
₽ H			\$2 473	\$2 473			\$1 455	\$1 455			\$3,9
AL H			42,710	φ±,410			¥1,700	\$1,500			40,0
DER.											
믵											
	Recreational Trails Program										
				e7 200							ę 7 9
			¢2 //72				\$1.45E	¢1 A55			\$7,3 \$11,2
RAIL			\$2,410	45,000			\$1,400	\$1,400			\$11 ₃ 2
DERAL	· ,										
			\$27.206	\$37.424	\$30,070	\$33.565	\$5.470	\$5.470	\$0.512	\$9,512	\$85,9
#			421,200	\$01,424	200,010	400,000	40,47 J	40,410	# 3,012	ψ3,012	Ψ00,50
u.	TIFIA (Transportation Infrastructure Finance and Innovation Act)							l l			
	Other (See Appendix 7)										

Santa Barbara County Association of Governments 2023 FTIP Amendment 2 (\$'s in 1,000)

		(\$'s in 1,000)							
Local Other	Appendix 1 - Local Other FY 2023 FY 2024				FY 2025		FY 20	126	CURRENT
LTF	Prior \$315	Current \$1,709	Prior \$1,010	Current \$2,823	\$3,501	Current	Prior	Current \$472	TOTAL \$5.004
TDA Physite Funds Local Messure	\$38,161 \$1,110		\$38,712 \$46,550	\$38,712 \$2 \$46,550	\$3,617	\$3,617	\$4,989	\$4,989	\$85,479 \$2 \$47,660
Santa Barbara Co Sales tax LTF - Advance construction fund	-\$14,744	-\$6,529	-\$885	\$74		\$116		\$780	\$970 -\$6,529
Developer Fees Local Other Total	\$500 \$25,342	\$500	\$1,000 \$86,387	\$1,000 \$89,161	\$1,000 \$8,118	\$1,000 \$4,733	\$6,366 \$11,355	\$6,366 \$12,607	\$8,866 \$141,452
		pendix 2 - Regiona							
Regional Other	Prior	023 Current	FY 2024 Prior	Current	FY 2025 Prior	Current	FY 20 Prior	Current	CURRENT TOTAL
Regional Other Total	Δ	ppendix 3 - State C	Other						
State Other	FY 2	1023 Current	FY 2024	Current	FY 2025 Prior	Comment	FY 20		CURRENT
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program Local Bridge Seismic Retroft Account Fund (State Bond)	FIM	Current	Prior	Current	FIIO	Current	Prior	Current	TOTAL
COVID Relief Funds - STIP Fund State SB1 Local Partnership Formula	\$2,544 \$68	\$2,544 \$68							\$2,544 \$68
Transit and Intercity Rail Capital Program (TIRCP)				\$874					\$874
State Other Total	\$2,612	\$2,612		\$874					\$3,486
		dix 4 - Federal Tra	nsit Other FY 2024		FY 2025		FY 20	126	CURRENT
Federal Transit Other	Prior	023 Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5311 Economic Stimulus 2 - FTA 5307									
Low or No Emission Vehicle Program Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290							\$290
Federal Transit Other Total	\$290	\$290							\$290
Federal Highway Other	Append FY 2	dix 5 - Federal High 1023	way Other FY 2024		FY 2025		FY 20	126	CURRENT
Earmark Repurposing	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Community Project Funding/Congressionally Discretionary Spending		\$7,366							\$7,366
Federal Highway Other Total		\$7,366							\$7,356
Federal Highway Other Total	Appendix 6 - Fr	ederal Railroad Ad	ministration Other						
Federal Highway Other Total Federal Railroad Administration Other	Appendix 6 - F-		ministration Other FY 2024	I Current	FY 2025 Prior	Current	FY 20 Prior	126 Current	57,366 CURRENT TOTAL
	FY 2	ederal Railroad Ad	ministration Other FY 2024	Current		Current			CURRENT
	FY 2	ederal Railroad Ad	ministration Other FY 2024	Current		Current			CURRENT
	FY 2	ederal Railroad Ad	ministration Other FY 2024	Current		Current			CURRENT
	FY 2	ederal Railroad Ad	ministration Other FY 2024	Current		Current			CURRENT
	FY 2	ederal Railroad Ad	ministration Other FY 2024	Current		Current			CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior App	ederal Railroad Ad 1923 Current	ministration Other FY 2024 Prior Prior	Current	Prior	Current	Prior	Current	CURRENT
Federal Railroad Administration Other	Prior App	ederal Railroad Ad 1023 Current	ministration Other FY 2024 Prior	Current	Prior	Current		Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior App FY2	ederal Railroad Ad 1923 Current Current endix 7 - Innovativ	ministration Other FY 2024 Prior Prior e Other FY 2024	Current	Prior		Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior App FY2	ederal Railroad Ad 1923 Current Current endix 7 - Innovativ	ministration Other FY 2024 Prior Prior e Other FY 2024	Current	Prior		Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior App FY2	ederal Railroad Ad 1923 Current Current endix 7 - Innovativ	ministration Other FY 2024 Prior Prior e Other FY 2024	Current	Prior		Prior	Current	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior App FY2	ederal Railroad Ad 1923 Current Current endix 7 - Innovativ	ministration Other FY 2024 Prior Prior e Other FY 2024	Current	Prior		Prior	Current	TOTAL

Santa Barbara County Association of Governments 2023 FTIP

Amendment 2 (\$'s in 1,000)

		N.				4 YE	AR (FTIP Period)			
			N FY 2023		FY 2024		FY 202		FY 202		
	FUNDING SOURCES	E _	Amendm		Amendment		Amendment		Amendment		TOTAL
		s	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	CURRENT
LOCAL	Local Total		\$26,542	\$36,151	\$86,387	\$89,825	\$8,518	\$6,778	\$11,355	\$13,524	\$146,27
	Tolls										
_	Bridge										
§ S	Corridor										
REGIONAL	Regional Sales Tax Other (See Appendix A)										
_	Regional Total										
	State Highway Operations and Protection Program (SHOPP) 1		\$154,958	\$154,958	\$86,338	\$86,338	\$32,728	\$32,728	\$80,150	\$80,150	\$354,1
	SHOPP		\$152,018	\$152,018	\$83,228	\$83,228	\$32,728	\$32,728	\$80,150	\$80,150	\$348,1
	SHOPP Prior		\$2,940	00.040	00.440	00.440					\$6,05
	State Minor Program State Transportation Improvement Program (STIP) ¹		\$2,940	\$2,940 \$8,849	\$3,110 \$240	\$3,110 \$240	\$237	\$237	\$236	\$236	\$9,5
	STIP		\$8,849	\$8,849	\$240	\$240	\$237	\$237	\$236	\$236	\$9,5
	STIP Prior										,
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$9,410	\$9,410	\$37	\$6,880	\$1,671	\$7,684		\$14,759	\$38,7
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$9,410	\$9,410	\$37	\$0,880	\$1,0/1	\$7,084		\$14,709	\$38,73
	Highway Bridge Program (HBP) 1		\$17,178	\$19,722	\$8,959	\$28.882	\$27,771	\$750		\$2,528	\$51,8
	Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138						- ,-	\$13
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		20.010	\$618	\$826	\$826					\$1,44
	Other (See Appendix B)		\$2,612	\$2,612		\$874					\$3,48
	State Total		\$193,145	\$196,307	\$96,400	\$124,040	\$62,407	\$41,399	\$80,386	\$97,673	\$459,41
	5307 - Urbanized Area Formula Grants		\$21,606	\$22,729	\$29,690	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,69
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
	5309c - New and Smail Statis (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626	\$380	\$380	\$380	\$380	\$380	\$380	\$1,76
₹ E	5311 - Formula Grants for Rural Areas		\$386	\$386							\$3
₹	5311f - Intercity Bus										
ä	5337 - State of Good Repair Grants										
_	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$1,825	\$3,554							\$3,5
	Other (See Appendix C)		\$290	\$290							\$29
	Federal Transit Total		\$24,733	\$27,585	\$30,070	\$33,565	\$4,024	\$4,024	\$9,512	\$9,512	\$74,68
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
≽	Highway Infrastructure Program (HIP)										
Ž.	High Priority Projects (HPP) and Demo										
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$2,473	\$2,473			\$1,455	\$1,455			\$3,9
Z.	National Highway Freight Program (NHFP)										
臣	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program			\$7,366							
	Other (see Appendix D) Federal Highway Total		\$2,473	\$9,839			\$1,455	\$1,455			\$7,36 \$11,29
Zell	Other Federal Railroad Administration (see Appendix E)		\$2,41 0	45,055			\$1,400	\$1,400			Ψ11,2.
DERAL	Federal Railroad Administration Total										
H.	Federal Total		\$27,206	\$37,424	\$30,070	\$33,565	\$5,479	\$5,479	\$9,512	\$9,512	\$85,98
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
FINANCE	Other (See Appendix F)										
SI E	Innovative Financing Total										

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Santa Barbara County Association of Governments 2023 FTIP Amendment 2 (\$'s in 1,000)

Appendix A - Regional Other

	Appendix A -	Regional Other							
Regional Other		2023		2024 Current		2025		2026	CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	IOIAL

Regional Other Total									
	Annandiy D	- State Other	•		•				
	Appendix B		FY 2	2024	FY	2025	FY	2026	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond) COVID Relief Funds - STIP Fund	\$2,544	\$2,544							\$2,544
State SB1 Local Partnership Formula Transit and Intercity Rail Capital Program (TIRCP)	\$68	\$68		\$874					\$68 \$874
Turiot unu situatiy van Copaci i Ogasii (is co)				0014					
State Other Total	\$2,612	\$2,612		\$874					\$3,486
	Appendix C - Fee	deral Transit Oti 2023	her FY 2	2024	Fv.	2025	FV	2026	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Economic Stimulus 2 - FTA 5311									
Economic Stimulus 2 - FTA 5307 Low or No Emission Vehicle Program									
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$290	\$290							\$290
								-	
Federal Transit Other Total	\$290	\$290							\$290
									,
	ppendix D - Fed	erai nigilway Oi 2023	FY 2	2024	FY	2025	FY	2026	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Earmark Repurposing Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)									
Community Project Funding/Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding/Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366	***************************************						\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discrisionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discrisionary Spanding		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discrisionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7,366							\$7,366
Community Project Funding Congressionally Discrisionary Spending		\$7.366							\$7,366
Community Project Funding Congressionally Discrisionary Spending		\$7.366							\$7,366
Community Project Funding Congressionally Discretionary Spending		\$7.366							\$7,366
Community Project Funding/Congressionally Discretionary Spending									
Community Project Funding/Congressionally Discretionary Spending Federal Highway Other Total	E. Estant In-	\$7,366							
Community Project Funding/Congressoratly Discretionary Spending Federal Highway Other Total Appendi		\$7,366	ation Other			2025		2026	S7.365 CURRENT
Community Project Funding/Congressionally Discretionary Spending Federal Highway Other Total	FY:	\$7.366	ation Other	2024 Current	FY.	2025 Current	FY: Prior	2026 Current	\$17,366
Community Project Funding Congressionally Discretionary Spending Federal Highway Other Total Appendil	FY:	\$7,366	ation Other						S7.365 CURRENT
Community Project Funding Congressionally Discretionary Spending Federal Highway Other Total Appendil	FY:	\$7,366	ation Other						S7.365 CURRENT
Community Project Funding Congressionally Discretionary Spending Federal Highway Other Total Appendil	FY:	\$7,366	ation Other						S7.365 CURRENT
Community Project Funding Congressionally Discretionary Spending Federal Highway Other Total Appendil	FY:	\$7,366	ation Other						S7.365 CURRENT
Community Project Funding Congressionally Discretionary Spending Federal Highway Other Total Appendil	FY:	\$7,366	ation Other						S7.365 CURRENT
Federal Highway Other Total Appendi Federal Railroad Administration Other	FY:	\$7,366	ation Other						S7.365 CURRENT
Federal Highway Other Total Appendi Federal Railroad Administration Other	FY:	\$7,366	ation Other						S7.365 CURRENT
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	Prior Prior	\$7,366 S7,366 S7,366 S7,366 S7,366 S7,366	ation Other FY3 Prior	Current	Prior	Current	Prior	Current	\$7,366 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	S7.365 CURRENT TOTAL CURRENT
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Prior Prior Prior Prior Prior	\$7,366 S7,366 S7,366 S7,366 S7,366 S7,366	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current	\$7,366 CURRENT TOTAL
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	\$7,365 CURRENT TOTAL CURRENT
Community Project Funding/Congressoraty Discretonary Spending Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Appendi	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	S7.365 CURRENT TOTAL CURRENT
Community Project Funding/Congressoraty Discretonary Spending Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Appendi	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	S7.365 CURRENT TOTAL CURRENT
Community Project Funding/Congressoraty Discretonary Spending Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Appendi	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	S7.365 CURRENT TOTAL CURRENT
Community Project Funding/Congressoraty Discretonary Spending Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Appendi	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	\$7,366 CURRENT TOTAL CURRENT
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total And Innovative Other	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	\$7,366 CURRENT TOTAL CURRENT
Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior Prior Prior Prior Prior Prior	\$7,366 Iroad Administr 2023 Current vative Finance C	Prior Prior Other FY:	Current	Prior FY:	Current	Prior	Current 2026	\$7,366 CURRENT TOTAL CURRENT

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments 2023 FTIP Amendment 2 (\$'s in 1,000)

			2023		2024		2025	FY 2026			
	FUNDING SOURCES		dment		ndment		ndment		ndment	TOTAL	
		Prior No. 1	Current No. 2	CURRENT							
LOCAL	Local Total	110. 1	110. 2	110.1	110. 2	110.1	110.2	110.1	10.2		
	Tolls										
REGIONAL	Bridge Corridor Regional Sales Tax Other										
Œ	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STIP) 5TIP										
ш	STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Mairtenance (HM) Program ¹ Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other										
	State Total										
SANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program										
FEDERAL HIGHWAY	GARVEE Bonds Debt Service Payments Highway Infristructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
FEDERA	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other Federal Highway Total										
EDERAL	Other Federal Railroad Administration										
E	Federal Railroad Administration Total Federal Total										
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other										
INNOVATIVE	Innovative Financing Total										
REVENUF -	PROGRAM TOTAL										

ATTACHMENT E

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$17,848	\$11,798	\$2,940	\$3,110						\$17,848
High Priority Projects Program Fund Total	Demo	\$940	\$940						\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Community Project Funding/Congressionally Directed	Federal Disc.	\$7,366	\$0	\$7,366							\$7,366
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$803								\$803
Bus and Bus Facilities Program - FTA 5339 Fund Tot	FTA Funds	\$15,674	\$12,120	\$3,554							\$15,674
Coronavirus Response and Relief Supplemental App	FTA Funds	\$290	\$0	\$290							\$290
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,565	\$1,565								\$1,565
Economic Stimulus 2-FTA 5307 (Small urbanized) Fu	FTA Funds	\$1,500	\$1,500								\$1,500
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$1,634	\$1,008	\$626							\$1,634
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,419	\$3,893	\$386	\$380	\$380	\$380				\$5,419
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$195,826	\$127,136	\$22,729	\$33,185	\$3,644	\$9,132				\$195,826
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$592								\$592
Future Funds Fund Total	Future Need	\$25,668	\$0								\$25,668
High Priority Projects Program Fund Total	Highway Bridge Progran	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$18,367	\$4,659	\$1,200	\$664	\$2,045	\$917	\$8,882	\$4,367	\$850	\$13,150
County Funds Fund Total	Local Funds	\$6,820	\$6,370					\$450	\$172	\$1,200	\$5,448
Developer Fees Fund Total	Local Funds	\$9,766	\$900	\$500	\$1,000	\$1,000	\$6,366		\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$85,039	\$25,459	\$1,110	\$46,550				\$13,393	\$10,250	\$61,396
Local Transportation Funds Fund Total	Local Funds	\$12,366	\$7,362	\$1,709	\$2,823		\$472		\$1,080	\$995	\$10,291
Local Transportation Funds - Advance Construction F	Local Funds	\$9,100	\$15,629	\$-6,529							\$9,100
Measure A Fund Total	Local Funds	\$81,957	\$81,957						\$8,631	\$10,797	\$62,529
Private Funds Fund Total	Local Funds	\$448	\$446		\$2						\$448
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$1,602	\$632		\$74	\$116	\$780		\$552	\$168	\$882
TDA Fund Total	Local Funds	\$434,976	\$349,497	\$38,161	\$38,712	\$3,617	\$4,989		\$100		\$434,876
Highway Bridge Program Fund Total	Local HBRR	\$90,868	\$38,986	\$19,722	\$28,882	\$750	\$2,528				\$90,868
Active Transportation Program (ATP) Fund Total	Other Fed	\$115,854	\$34,080		\$6,880	\$7,684	\$14,759	\$52,451	\$11,632	\$2,330	\$101,892
Coronavirus Response and Relief Supplemental App	Other Fed	\$2,046	\$2,046								\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,099	\$3,099								\$3,099
Highway Safety Improvement Program Fund Total	Other Fed	\$7,101	\$3,172	\$2,473		\$1,455			\$900		\$6,201
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$114	\$4,537					\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H F	Other State	\$624	\$624								\$624

2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program F	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) $F\iota$	Other State	\$253	\$253								\$253
STA Transit Assist Fund Total	Other State	\$7,233	\$5,790	\$618	\$826						\$7,233
State Local Partnership Fund Total	Other State	\$3,749	\$3,681	\$68						\$3,749	
Transit and Intercity Rail Capital Program (TIRCP) Fu	Other State	\$2,074	\$1,200		\$874						\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$67,069	\$57,271	\$8,849	\$240	\$237	\$236	\$236	\$18,841	\$13,911	\$34,317
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$4,695	\$4,695						\$795		\$3,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Presen	\$209,203	\$138,743	\$66,100	\$1,957		\$2,403				\$209,203
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Redu	\$185,404	\$104,036	\$57,535	\$23,833						\$185,404
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$11,280	\$2,839	\$8,441							\$11,280
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$487,640	\$306,332	\$19,942	\$50,891	\$32,728	\$77,747				\$487,640
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fu	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund To	State SB1	\$1,823	\$1,685	\$138					\$429	\$102	\$1,292
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund To	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund To	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund To	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,416,220	\$1,624,936	\$269,882	\$247,430	\$53,656	\$120,709	\$62,019	\$114,477	\$55,509	\$2,246,234

ATTACHMENT F

Comments from Caltrans Office of Federal Programming and Data Management (Received on 3/16/2023)

- CTIPS ID: 208-0000-0428 Please identify the size(s) of the buses within the description. Please also indicate the RTP reference.
 SBCAG Response: The buses are 14 29ft. buses, 68 40ft. buses, and 3 60ft. buses.
 RTP ID: MTD-9. Change was incorporated in Amendment.
- CTIPS ID: 208-0000-0460 Please include the RTP reference (you may do this in the MPO comments field within CTIPS).
 SBCAG Response: RTP pages 50-55,94,177. Change was incorporated in Amendment.
- 3. CTIPS ID: 208-0000-0461 Please include the RTP reference. SBCAG Response: RTP ID: SB-PL-7. Change was incorporated in Amendment.
- 4. CTIPS ID: 208-0000-0462 Please include the RTP reference. SBCAG Response: RTP ID:SB-PL-17. Change was incorporated in Amendment.
- 5. CTIPS ID: 208-0000-0463 Please include the RTP reference. SBCAG Response: RTP ID:SB-PL-16. Change was incorporated in Amendment.
- 6. CTIPS ID: 208-0000-0464 Please include the RTP reference. SBCAG Response: RTP Pages 50-55. Change was incorporated in Amendment.
- 7. CTIPS ID: 208-0000-0439 Please include the RTP reference. SBCAG Response: RTP ID: SBC-PL-12. Already included in Draft.
- 8. CTIPS ID: 208-0000-0465 Please include the RTP reference. SBCAG Response: RTP Pages 50-55. Change was incorporated in Amendment.