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March 20, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans, the Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) of Formal Amendment No. 2 to SBCAG's 2023 FTIP. The SBCAG Board of Directors approved Formal Amendment No. 2 to the 2023 FTIP at their March 16<sup>th</sup> Board meeting. The amendment was presented to the public per guidelines established in SBCAG's adopted Public Participation Plan. The amendment makes the following change described below, which are consistent with the Regional Transportation Plan and requirements in 23 CFR 450:

**Formal Amendment No. 2 to the 2023 FTIP will program the following change:**

**Individually listed projects:**

- Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D North: (MPO ID: CT127): This is an existing project in the FTIP. This amendment will program a total of \$7,366,000 in Federal discretionary Community project funding/Congressionally directed funds in FY 22/23. Details shown in Attachment B.
- SBMTD Rebuild/Overhaul Transit Buses (MPO ID: MTD17): This is an existing project in the FTIP. This amendment will program Federal Transit Administration (FTA) 5339 funds and local match in FY 22/23. Details shown in Attachment B.
- SBMTD Operating Assistance (MPO ID: MTD1): This is an existing project in the FTIP. This amendment will program additional FTA 5307 in FY 22/23. Details shown in Attachment B.
- MTD Facility Improvements (MPO ID: MTD18): This is an existing project in the FTIP. This amendment will program additional FTA 5307 and Transit and Intercity Rail Capital Program (TIRCP) match in FY 22/23.

**Active Transportation Program Cycle 6 projects:**

- Isla Vista Bike and Pedestrian Improvements Project (MPO ID: COUNTY34): This is a new project from the County of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Cliff Drive: Urban Highway to Complete Street Transformation Project (MPO ID: SBCITY28): This is a new project from the City of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.

**Member Agencies**

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

- Westside and Lower West Neighborhoods Active Transportation Plan Implementation Project (MPO ID: SBCITY29): This is a new project from the City of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Milpas Street Crosswalk Safety and Sidewalk Widening Project (MPO ID: SBCITY30): This is a new project from the City of Santa Barbara programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Active Santa Maria Safe Routes to School Corridor Improvements Project (MPO ID: SM62): This is a new project from the City of Santa Maria programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- Los Alamos Connected Community Project (MPO ID: CT128): This is an existing project from Caltrans District 5 that adds recently awarded ATP Cycle 6 funds. Details shown in Attachment B.
- City of Lompoc Walkability, Community Safety and School Investments Project (MPO ID: LOMPOC24): This is a new project from the City of Lompoc programmed with recently awarded ATP Cycle 6 funds. Details shown in Attachment B.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: [Jmata@sbcag.org](mailto:Jmata@sbcag.org)).

Sincerely,



Marjie Kirn  
Executive Director

CC: Jacqueline Kahrs

**ATTACHMENTS:**

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 2
- C. Formal Amendment No.2 Resolution 22-25
- D. Financial Summary tables
- E. MPO Fund type Report with Fund Category
- F. Public comments received

# ATTACHMENT A

## Summary of Changes

### SBCAG 2023 Formal Amendment No. 2

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	Add Federal discretionary Community project funding/Congressionally directed	\$14,416,000	\$21,782,000	\$7,366,000	51.1%	
2	EXISTING	MTD17	SBMTD Rebuild/Overhaul Transit Buses	Add FTA 5339 funds and local matching funds	\$6,958,520	\$8,722,636	\$1,764,116	25.4%	
3	EXISTING	MTD1	SBMTD Operating Assistance	Add FTA 5307 funds	\$420,087,652	\$421,210,823	\$1,123,171	0.3%	
4	EXISTING	MTD18	MTD Facility Improvements	Add FTA 5307 funds and matching TIRCP funds	\$5,856,301	\$10,225,234	\$4,368,933	74.6%	
5	NEW	COUNTY34	Isla Vista Bike and Pedestrian Improvements Project	Add ATP Cycle 6 funds	-	\$8,998,000	N/A	N/A	
6	NEW	SBCITY28	Cliff Drive: Urban Highway to Complete Street Transformation Project	Add ATP Cycle 6 funds	-	\$33,991,000	N/A	N/A	
7	NEW	SBCITY29	Westside and Lower West Neighborhoods Active Transportation Plan Implementation Project	Add ATP Cycle 6 funds	-	\$21,315,000	N/A	N/A	
8	NEW	SBCITY30	Milpas Street Crosswalk Safety and Sidewalk Widening Project	Add ATP Cycle 6 funds	-	\$9,995,000	N/A	N/A	
9	NEW	SM62	Active Santa Maria Safe Routes to School Corridor Improvements Project	Add ATP Cycle 6 funds	-	\$8,131,000	N/A	N/A	
10	NEW	CT128	Los Alamos Connected Community Project	Add ATP Cycle 6 funds	-	\$8,525,000	N/A	N/A	
11	NEW	LOMPOC24	City of Lompoc Walkability, Community Safety and School Investments Project	Add ATP Cycle 6 funds	-	\$3,041,000	N/A	N/A	

**ATTACHMENT B**  
**Santa Barbara County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**  
**State Highway System**

DIST: 05	PPNO: 7101W	EA: 0N743	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$21,782,000)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: CT127		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	14,416		
2	Official	11/10/2021	JMATA	Amendment - Technical Correction	5	14,416		
2	Active	02/21/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	21,782		
1	Official	09/16/2021	JMATA	Amendment - New Project	4	14,416		
1	Official	09/15/2022	JMATA	Adoption - Carry Over	0	14,416		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	2,046								2,046
* Funding Agency:	Total:	2,046								2,046

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON		2,544							2,544
* Funding Agency:	Total:		2,544							2,544

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Local Measure	CON	1,216								1,216
* Funding Agency:	Total:	1,216								1,216

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: STIP Advance Construction	CON		5,945							5,945
* Funding Agency: Santa Barbara County Association of Governments	Total:		5,945							5,945

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: STIP Advance Construction	CON		2,665							2,665
* Funding Agency:	Total:		2,665							2,665

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Community Project Funding/Congressionally Directed	CON		7,366							7,366
* Funding Agency:	Total:		7,366							7,366

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

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<b>Project Total:</b>	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	3,262	18,520							21,782
Total:	3,262	18,520							<b>21,782</b>

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Comments:  
 \*\*\*\*\* Version 2 - 02/08/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transfered from 2020 FTIP.  
 \*\*\*\*\* Version 3 - 05/09/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 11/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/23/2021 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0428	TITLE (DESCRIPTION): <b>SBMTD Rebuild/Overhaul Transit Buses</b> (In Santa Barbara urbanized area. MTD will overhaul and/or rebuild up to 85 transit buses (14 - 29ft. buses, 68 - 40ft. buses, 3 - 60ft. buses). Estimated Total Project Cost = \$9,304,481. RTP ID: MTD-9)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: <b>MTD17</b>		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District  
PROJECT MANAGER: Steve Maas      PHONE: (805) 963-3364      EMAIL: smaas@sbmtd.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	03/20/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	9,304		
5	Official	09/15/2022	JMATA	Adoption - Carry Over	0	6,959		
4	Official	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	6,959		
3	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	6,959		
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,475		
1	Official	06/20/2019	JMATA	Amendment - New Project	6	4,800		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - <b>FTA 5339</b>	CON	2,063	1,728							3,791
* Funding Agency:	Total:	2,063	1,728							3,791

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: <b>STA Transit Assist</b>	CON	4,896	618							5,514
* Funding Agency:	Total:	4,896	618							5,514

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	6,959	2,346							9,304
	Total:	6,959	2,346							9,304

**Comments:**  
 \*\*\*\*\* Version 2 - 02/16/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 4 - 11/10/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/17/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 06/04/2019 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0045	TITLE (DESCRIPTION): <b>SBMTD Operating Assistance</b> (Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. RTP ID: MTD 5. Estimated Total Project Cost = \$421,210,823.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: <b>MTD1</b>		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District  
PROJECT MANAGER: Steve Maas      PHONE: (805) 883-4227      EMAIL: smaas@sbmtd.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

					<i>Dollars in Thousands - Total For Project</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	420,088		
17	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	418,964		
16	Official	02/18/2021	JMATA	Adoption - Carry Over	0	332,631		
15	Official	06/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	6	332,633		
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	332,757		
13	Official	04/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	332,757		
12	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	251,149		
11	Official	06/18/2015		Amendment - Cost/Scope/Sch. Change	5	251,149		
10	Official	09/18/2014		Adoption - Carry Over	0	174,508		

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: TDA	RW									
* Funding Agency:	CON	276,787	24,624	24,624						326,035
	Total:	276,787	24,624	24,624						326,035

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
* Funding Agency:	CON	85,744	5,277	4,154						95,175
	Total:	85,744	5,277	4,154						95,175

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	362,532	29,901	28,778						421,211
	Total:	362,532	29,901	28,778						421,211

Comments:  
 \*\*\*\*\* Version 2 - 02/21/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 18 - 04/25/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 06/17/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/14/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 15 - 06/04/2019 \*\*\*\*\*  
 Carry over from 16-14 \*\* 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0435	TITLE (DESCRIPTION): <b>MTD Facility Improvements</b> (In Santa Barbara urbanized area. Improvements to and modernization of MTDs transit facilities. Installation of electrical infrastructure and improvements to other infrastructure at Terminal 1 in Santa Barbara, and complete rehabilitation of Terminal 2 in Goleta to support an electric bus fleet. (FTA 5307 FY 23/24 programmed amount includes apportionment years FFY2022 and FFY2023) RTP ID: MTD-4. Estimated Total Project Cost = \$10,225,234.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: <b>MTD18</b>		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District  
PROJECT MANAGER: Steve Maas      PHONE: (805) 883-4227      EMAIL: smaas@sbmtd.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/19/2022	JMATA	Amendment - Cost/Scope/Sch. Change	9	5,856		
2	Active	02/21/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	10,225		
2	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	1,725		
1	Official	02/18/2021	JMATA	Adoption -	0	1,725		
1	Official	09/15/2022	JMATA	Adoption - Carry Over	0	5,856		

*Dollars in Thousands - Total For Project*

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: STA Transit Assist	CON	525		826						1,351
* Funding Agency:	Total:	525		826						1,351

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: <b>Transit and Intercity Rail Capital Program (TIRCP)</b>	CON	1,200		874						2,074
* Funding Agency:	Total:	1,200		874						2,074

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: <b>FTA5307 - Urbanized Area Formula Program</b>	CON			6,800						6,800
* Funding Agency:	Total:			6,800						6,800

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,725		8,500						10,225
	Total:	1,725		8,500						10,225

**Comments:**  
 \*\*\*\*\* Version 2 - 02/21/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 3 - 04/25/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/17/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/30/2020 \*\*\*\*\*



**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0460	TITLE (DESCRIPTION): <b>Isla Vista Bike and Pedestrian Improvements Project</b> (Curb extensions, sidewalks and crosswalks for pedestrians, and protected bike lanes, boulevards, lane extensions/conflict striping, and bike left-hand turn lanes to improve safety. The Project is in an unincorporated neighborhood located south of El Colegio Road, west of Ocean Road, north of and including Del Playa Drive, and east of Camino Majorca within Santa Barbara County. Total Project Cost= \$8,998,000 RTP pages 50-55,94,177.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: <b>COUNTY34</b>	State Aprv:		
COUNTY: Santa Barbara County	ROUTE:	PM:	Federal Aprv:		
				EPA TABLE II or III EXEMPT CATEGORY	

IMPLEMENTING AGENCY: Santa Barbara County  
PROJECT MANAGER: Mark Friedlander

PHONE: (805) 568-3576

EMAIL: mkfriedlander@cosbpw.net

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA	Amendment - New Project	2	7,953	210	835

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE			308	375					683
	RW				142					142
* Fund Type: Active Transportation Program (ATP)	CON					6,272	10			6,282
* Funding Agency:	Total:		308	517	6,272	10				7,107

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON					917	4			921
* Funding Agency:	Total:					917	4			921

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE			74	78					152
	RW				38	30				68
* Fund Type: Santa Barbara Co Sales Tax	CON					750				750
* Funding Agency:	Total:			74	116	780				970

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			382	453					835
	RW				180	30				210
	CON					7,939	14			7,953
	Total:			382	633	7,969	14			8,998

Comments:  
\*\*\*\*\* Version 1 - 02/14/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0461	TITLE (DESCRIPTION): Cliff Drive: Urban Highway to Complete Street Transformation Project (Design and construct a 3.1 mile long multiuse path and 11 new crosswalks along Cliff Drive from the Arroyo Burro Beach County Park entrance to Castillo Street. Total Project cost= \$33,991,000. RTP ID: SB-PL-7)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SBCITY28		State Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA	Amendment - New Project	2	29,975	130	3,886

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			1,920	1,086					3,006
	RW				30					30
* Fund Type: Active Transportation Program (ATP)	CON						24,155			24,155
* Funding Agency:	Total:			1,920	1,116		24,155			27,191

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			80	800					880
	RW				100					100
* Fund Type: City Funds	CON						5,820			5,820
* Funding Agency:	Total:			80	900		5,820			6,800

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,000	1,886					3,886
	RW				130					130
	CON						29,975			29,975
	Total:			2,000	2,016		29,975			33,991

Comments:  
\*\*\*\*\* Version 1 - 02/15/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0462	TITLE (DESCRIPTION): Westside and Lower West Neighborhood Active Transportation Plan Implementation (The Westside & Lower West Neighborhoods Active Transportation Plan Implementation Project provides active transportation routes to disadvantaged schools & completes network gaps. Located in Westside and Lower West Neighborhoods, which are approximately 1.4 miles from Downtown Santa Barbara and 0.4 to 2.5 miles from Santa Barbaras Waterfront. Total Project Cost = \$21,315,000. RTP ID:SB-PL-17)	MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SBCITY29		
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/16/2023	JMATA	Amendment - New Project	2	17,715	600	3,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 2	PE			1,925	1,000					2,925
	RW				100					100
* Fund Type: Active Transportation Program (ATP)	CON						16,157			16,157
* Funding Agency:	Total:			1,925	1,100		16,157			19,182

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 2	PE			75						75
	RW				500					500
* Fund Type: City Funds	CON						1,558			1,558
* Funding Agency:	Total:			75	500		1,558			2,133

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			2,000	1,000					3,000
	RW				600					600
	CON						17,715			17,715
	Total:			2,000	1,600		17,715			21,315

Comments:  
\*\*\*\*\* Version 1 - 02/15/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0463	TITLE (DESCRIPTION): Milpas Street Crosswalk Safety and Sidewalk Widening Project (The Project creates a safe corridor for active transportation users with crossing enhancements and widened sidewalks improving neighborhood livability and school routes. The Project is located on Milpas Street between Quinientos Street and Canon Perdido Street. Total Project cost= \$9,995,000. RTP ID:SB-PL-16)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SBCITY30		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Progr Con	Progr RW	PE
1	Active	03/16/2023	JMATA	Amendment - New Project	2	8,220		1,775

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			1,000	775					1,775
	RW									
* Fund Type: Active Transportation Program (ATP)	CON						6,720			6,720
* Funding Agency:	Total:			1,000	775		6,720			7,995

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE				500					500
	RW									
* Fund Type: City Funds	CON						1,500			1,500
* Funding Agency:	Total:				500		1,500			2,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			1,000	775					1,775
	RW									
	CON						8,220			8,220
	Total:			1,000	775		8,220			9,995

Comments:  
\*\*\*\*\* Version 1 - 02/16/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0464	TITLE (DESCRIPTION): <b>Active Santa Maria Safe Routes to School Corridor Improvements</b> (Construct 5074 linear feet (LF) of Class I Path, 4808 LF of Class II bike lane, 11345 LF of Class III bike route, 1286 LF of Class IV bikeway, and crossing improvements in the city of Santa Maria on Fesler St from Blosser Rd to Bradley Rd, on Bradley Rd from Fesler St to Stowell Road, Jones St from College Ave to Suey Rd. Total Project Cost = \$8,131,000. RTP Pages 50-55.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: <b>SM62</b>		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Barbara, City of  
PROJECT MANAGER: Jessica Grant

PHONE:

EMAIL: jgrant@SantaBarbaraCA.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/16/2023	JMATA	Amendment - New Project	2	6,531	600	1,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			150	440					590
	RW				600					600
* Fund Type: Active Transportation Program (ATP)	CON					6,531				6,531
* Funding Agency:	Total:			150	1,040	6,531				7,721

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			350	60					410
	RW									
* Fund Type: City Funds	CON									
* Funding Agency:	Total:			350	60					410

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			500	500					1,000
	RW				600					600
	CON					6,531				6,531
	Total:			500	1,100	6,531				8,131

Comments:  
\*\*\*\*\* Version 1 - 02/16/2023 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0439	TITLE (DESCRIPTION): <b>Los Alamos Connected Community Project</b> (On SR 135 from Main st. east of US 101/SR 135 junction to Den St. and along Centennial St. in the unincorporated rural community of Los Alamos, Santa Barbara County, CA. Construct pedestrian and bicycle infrastructure for 0.9 miles of SR 135 to connect residential areas to downtown community corridor and Olga Reed elementary school in Los Alamos. Estimated Total Project Cost = \$8,525,000. RTP ID: SBC-PL-12)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: <b>CT128</b>		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Mike Lew

PHONE: (805) 835-6341

EMAIL: mike.lew@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	02/16/2023	JMATA	Amendment - Cost/Scope/Sch. Change	2	5,859	912	1,754
1	Official	09/15/2022	JMATA	Adoption - Carry Over	0	400		
1	Official	07/15/2021	JMATA	Amendment - New Project	3	4,292	913	1,694

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: County Funds	CON						450			450
* Funding Agency:	Total:						450			450

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			710		1,044				1,754
	RW					912				912
* Fund Type: <b>Active Transportation Program (ATP)</b>	CON						5,409			5,409
* Funding Agency:	Total:			710		1,956	5,409			8,075

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			710		1,044				1,754
	RW					912				912
	CON						5,859			5,859
	Total:			710		1,956	5,859			8,525

Comments:  
 \*\*\*\*\* Version 2 - 02/16/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 06/16/2021 \*\*\*\*\*

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Thousands)  
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0465	TITLE (DESCRIPTION): <b>City of Lompoc Walkability, Community Safety and School Investments Project</b> (Construct sidewalk, curb ramps, & lighting. Install 5 ladder style crosswalks with bulb-outs, 2 with RRFBs. Provide education & encouragement program for more safety & convenience. Various locations surrounding & between Lompoc High School (LHS) and Lompoc Valley Middle School (LVMS). Arthur Hapgood, & Clarence Ruth Elementary Schools, LHS, and LVMS. Total cost=\$3,041,000 RTP pages 50-55.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: <b>LOMPOC24</b>		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Lompoc, City of  
PROJECT MANAGER: Joshua Leard

PHONE:

EMAIL: j\_leard@ci.lompoc.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*Dollars in Thousands - Total For Project*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/16/2023	JMATA	Amendment - New Project	2	2,813	3	225

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other Fed -										
* Fund Source 1 of 3	PE			123						123
	RW									
* Fund Type: Active Transportation Program (ATP)	CON			707	1,965					2,672
* Funding Agency:	Total:			830	1,965					2,795

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 2 of 3	PE			102						102
	RW			3						3
* Fund Type: City Funds	CON			54	85					139
* Funding Agency:	Total:			159	85					244

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Private Funds	CON			2						2
* Funding Agency:	Total:			2						2

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			225						225
	RW			3						3
	CON			763	2,050					2,813
	Total:			991	2,050					3,041

Comments:  
\*\*\*\*\* Version 1 - 02/16/2023 \*\*\*\*\*

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 2 TO THE 2023 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE FUNDING )  
SOURCES IN THE 2023 FTIP )

RESOLUTION NO. 23-10

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2023 FTIP; and

WHEREAS, the 2023 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2023 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2023 FTIP projects have been developed from the 2021 Regional Transportation Plan and 2022 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and



WHEREAS, the 2023 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2023 FTIP before it was adopted by the SBCAG Board on September 15, 2022 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 15, 2022 after public review; and

WHEREAS, the 2023 FTIP is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2023 FTIP to include the changes identified in the Staff Report for the 2023 Federal Transportation Improvement Program Formal Amendment No. 2, on March 16, 2023; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2023 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007, October 20, 2011, August 20, 2015, and September 19, 2019 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2023 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2023 FTIP is consistent with the RTP adopted in 2021; and

BE IT FURTHER RESOLVED that the 2023 FTIP as amended is financially constrained and funds needed to complete the 2023 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2023 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 *et seq.*) and the

EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).);  
and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2023 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of March 2023 by the following vote:

AYES: Williams, Capps, Hartmann, Nelson, Lavagnino, Infanit, Julian, King, Patino, Perotte Clark, Rowse and Chair Osborne


NOES:

ABSENT:

ABSTAIN:

ATTEST:

  
\_\_\_\_\_  
Marjie Kim  
Executive Director

  
\_\_\_\_\_  
Jennelle Osborne, Chair  
Santa Barbara County  
Association of Governments  
Date: 3.16.23

APPROVED AS TO FORM:  
Rachel Van Mullem  
County Counsel

By:   
\_\_\_\_\_  
Senior Deputy County Counsel

# ATTACHMENT D

**TABLE 1: REVENUE**

**Santa Barbara County Association of Governments**  
**2023 FTIP**  
**Amendment 2**  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)										TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026				
		Amendment		Amendment		Amendment		Amendment				
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2			
<b>LOCAL</b>												
Sales Tax		\$1,200	\$1,200		\$664	\$400	\$2,045		\$917		\$4,816	\$4,816
City		\$1,200	\$1,200		\$664	\$400	\$2,045		\$917		\$4,816	\$4,816
County												
Gas Tax												
Gas Tax (Subventions to Cities)												
Gas Tax (Subventions to Counties)												
Other Local Funds												
County General Funds												
City General Funds												
Street Taxes and Developer Fees												
RSTP Exchange funds	3											
Transit												
Transit Fares												
Other (See Appendix 1)		\$25,342	\$34,951	\$86,387	\$89,161	\$8,118	\$4,733	\$11,355	\$12,607		\$141,403	\$141,403
<b>Local Total</b>		<b>\$26,542</b>	<b>\$36,151</b>	<b>\$86,387</b>	<b>\$89,825</b>	<b>\$8,518</b>	<b>\$6,778</b>	<b>\$11,355</b>	<b>\$13,524</b>		<b>\$146,216</b>	<b>\$146,216</b>
<b>REGIONAL</b>												
Tolls												
Bridge												
Corridor												
Regional Sales Tax												
Other (See Appendix 2)												
<b>Regional Total</b>												
<b>STATE</b>												
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$154,958	\$154,958	\$86,338	\$86,338	\$32,728	\$32,728	\$80,150	\$80,150		\$354,102	\$354,102
SHOPP		\$152,018	\$152,018	\$83,228	\$83,228	\$32,728	\$32,728	\$80,150	\$80,150		\$348,112	\$348,112
SHOPP Prior												
State Minor Program		\$2,940	\$2,940	\$3,110	\$3,110						\$6,012	\$6,012
State Transportation Improvement Program (STIP) <sup>1</sup>		\$8,849	\$8,849	\$240	\$240	\$237	\$237	\$236	\$236		\$9,955	\$9,955
STIP		\$8,849	\$8,849	\$240	\$240	\$237	\$237	\$236	\$236		\$9,955	\$9,955
STIP Prior												
State Bond												
Proposition 1A (High Speed Passenger Train Bond Program)												
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)												
Active Transportation Program (ATP) <sup>1</sup>		\$9,410	\$9,410	\$37	\$6,680	\$1,671	\$7,684		\$14,759		\$38,701	\$38,701
Highway Maintenance (HM) Program <sup>1</sup>												
Highway Bridge Program (HBP) <sup>1</sup>		\$117,178	\$119,722	\$8,959	\$28,682	\$27,771	\$7,500		\$2,528		\$151,810	\$151,810
Road Repair and Accountability Act of 2017 (SB1)		\$138	\$138								\$138	\$138
Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$2,612	\$2,612	\$826	\$826						\$1,400	\$1,400
Other (See Appendix 3)				\$874	\$874						\$34	\$34
<b>State Total</b>		<b>\$193,145</b>	<b>\$196,307</b>	<b>\$96,400</b>	<b>\$124,040</b>	<b>\$62,407</b>	<b>\$41,399</b>	<b>\$80,386</b>	<b>\$97,673</b>		<b>\$459,414</b>	<b>\$459,414</b>
<b>FEDERAL TRANSIT</b>												
5307 - Urbanized Area Formula Grants		\$21,606	\$22,729	\$29,690	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132		\$68,686	\$68,686
5309 - Fixed Guideway Capital Investment Grants												
5309b - New and Small Starts (Capital Investment Grants)												
5309c - Bus and Bus Related Grants												
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$626	\$626	\$380	\$380	\$380	\$380	\$380	\$380		\$1,712	\$1,712
5311 - Formula Grants for Rural Areas		\$386	\$386								\$386	\$386
5311f - Intercity Bus												
5337 - State of Good Repair Grants												
5339 - Bus and Bus Facilities Formula Grants		\$1,825	\$3,554								\$3,554	\$3,554
FTA Transfer from Prior FTIP												
Other (See Appendix 4)		\$290	\$290								\$290	\$290
<b>Federal Transit Total</b>		<b>\$24,733</b>	<b>\$27,585</b>	<b>\$30,070</b>	<b>\$33,565</b>	<b>\$4,024</b>	<b>\$4,024</b>	<b>\$9,512</b>	<b>\$9,512</b>		<b>\$74,608</b>	<b>\$74,608</b>
<b>FEDERAL HIGHWAY</b>												
Congestion Mitigation and Air Quality (CMAQ) Improvement Program												
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)												
Coordinated Border Infrastructure Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
GARVEE Bonds Debt Service Payments												
Highway Infrastructure Program (HIP)												
High Priority Projects (HPP) and Demo												
Highway Safety Improvement Program (HSIP)		\$2,473	\$2,473			\$1,455	\$1,455				\$3,928	\$3,928
National Highway Freight Program (NHFP)												
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)												
Railway-Highway Crossings Program												
Recreational Trails Program												
SAFETEA-LU Safe Routes to School (SRTS)												
Surface Transportation Block Grant Program (STBGP/RSTP)												
Tribal Transportation Program												
Other (see Appendix 5)			\$7,366								\$7,366	\$7,366
<b>Federal Highway Total</b>		<b>\$2,473</b>	<b>\$9,839</b>			<b>\$1,455</b>	<b>\$1,455</b>				<b>\$11,223</b>	<b>\$11,223</b>
<b>FEDERAL RAIL</b>												
Other Federal Railroad Administration (see Appendix 6)												
<b>Federal Railroad Administration Total</b>												
<b>Federal Total</b>		<b>\$27,206</b>	<b>\$37,424</b>	<b>\$30,070</b>	<b>\$33,565</b>	<b>\$5,479</b>	<b>\$5,479</b>	<b>\$9,512</b>	<b>\$9,512</b>		<b>\$85,916</b>	<b>\$85,916</b>
<b>INNOVATIVE FINANCE</b>												
TIFIA (Transportation Infrastructure Finance and Innovation Act)												
Other (See Appendix 7)												
<b>Innovative Financing Total</b>												
<b>REVENUE TOTAL</b>		<b>\$246,893</b>	<b>\$269,882</b>	<b>\$212,857</b>	<b>\$247,430</b>	<b>\$76,404</b>	<b>\$53,656</b>	<b>\$101,253</b>	<b>\$120,709</b>		<b>\$691,611</b>	<b>\$691,611</b>

**Financial Summary Notes:**

State Programs that include both state and federal funds.  
 SBCAG received \$1,099,614 in HIP apportionments in FFY 2018, it received \$1,549, 279 in HIP apportionments in FFY 2019, and \$449,796 in HIP apportionments in FFY2020 for a total of \$3,098,689 in HIP funds.  
 RSTP Exchange funds are not shown in the Revenue financial table because RSTP Funds are not being programmed in the FTIP at this time.



**TABLE 2: PROGRAMMED**

Santa Barbara County Association of Governments  
 2023 FTIP  
 Amendment 2  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)									
		FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2		
LOCAL	Local Total	\$26,542	\$36,151	\$86,387	\$89,825	\$8,518	\$6,778	\$11,355	\$13,524	\$146,278	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$154,958	\$154,958	\$86,338	\$86,338	\$32,728	\$32,728	\$80,150	\$80,150	\$354,174	
	SHOPP	\$152,018	\$152,018	\$83,228	\$83,228	\$32,728	\$32,728	\$80,150	\$80,150	\$348,124	
	SHOPP Prior										
	State Minor Program	\$2,940	\$2,940	\$3,110	\$3,110					\$6,050	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$8,849	\$8,849	\$240	\$240	\$237	\$237	\$236	\$236	\$9,562	
	STIP	\$8,849	\$8,849	\$240	\$240	\$237	\$237	\$236	\$236	\$9,562	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>	\$9,410	\$9,410	\$37	\$6,880	\$1,671	\$7,684		\$14,759	\$38,733	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$17,178	\$19,722	\$8,959	\$28,882	\$27,771	\$750		\$2,528	\$51,882	
	Road Repair and Accountability Act of 2017 (SB1)	\$138	\$138							\$138	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$618	\$826	\$826					\$1,444	
	Other (See Appendix B)	\$2,612	\$2,612		\$874					\$3,486	
	State Total	\$193,145	\$196,307	\$96,400	\$124,040	\$62,407	\$41,399	\$80,386	\$97,673	\$459,419	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$21,606	\$22,729	\$29,690	\$33,185	\$3,644	\$3,644	\$9,132	\$9,132	\$68,690	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$626	\$626	\$380	\$380	\$380	\$380	\$380	\$380	\$1,766	
	5311 - Formula Grants for Rural Areas	\$386	\$386							\$386	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$1,825	\$3,554							\$3,554	
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)	\$290	\$290							\$290	
	Federal Transit Total	\$24,733	\$27,585	\$30,070	\$33,565	\$4,024	\$4,024	\$9,512	\$9,512	\$74,686	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$2,473	\$2,473			\$1,455	\$1,455			\$3,928	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix D)		\$7,366							\$7,366	
	Federal Highway Total	\$2,473	\$9,839			\$1,455	\$1,455			\$11,294	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$27,206	\$37,424	\$30,070	\$33,565	\$5,479	\$5,479	\$9,512	\$9,512	\$85,980	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$246,893	\$269,882	\$212,857	\$247,430	\$76,404	\$53,656	\$101,253	\$120,709	\$691,677	

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**Santa Barbara County Association of Governments**  
**2023 FTIP**  
**Amendment 2**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	
LOCAL	Local Total									
	<b>Tolls</b>									
REGIONAL	Bridge Corridor									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	STIP									
	STIP Prior									
	<b>State Bond</b>									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Active Transportation Program <sup>1</sup>										
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
Other										
	<b>Federal Highway Total</b>									
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>										





## 2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
Coastal and Estuarine Land Conservation Program F	Other State	\$25	\$25						\$25		
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fu	Other State	\$253	\$253								\$253
<b>STA Transit Assist Fund Total</b>	Other State	\$7,233	\$5,790	\$618	\$826						\$7,233
State Local Partnership Fund Total	Other State	\$3,749	\$3,681	\$68						\$3,749	
<b>Transit and Intercity Rail Capital Program (TIRCP) Fu</b>	Other State	\$2,074	\$1,200		\$874						\$2,074
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$134	\$2,544							\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$67,069	\$57,271	\$8,849	\$240	\$237	\$236	\$236	\$18,841	\$13,911	\$34,317
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$4,695	\$4,695						\$795		\$3,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Presen	\$209,203	\$138,743	\$66,100	\$1,957		\$2,403				\$209,203
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Redu	\$185,404	\$104,036	\$57,535	\$23,833						\$185,404
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$22,074	\$15,527		\$6,547						\$22,074
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$11,280	\$2,839	\$8,441							\$11,280
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$487,640	\$306,332	\$19,942	\$50,891	\$32,728	\$77,747				\$487,640
<b>Local Bridge Seismic Retrofit Account Fund Total</b>	State Bond	\$611	\$611								\$611
Public Transportation Modernization Improvement Fu	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund To	State SB1	\$1,823	\$1,685	\$138					\$429	\$102	\$1,292
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$2,729						\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$4,585	\$4,873					\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund To	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund To	State SB1 SCCP	\$136,420	\$136,420								\$136,420
Road Repair and Accountability Act of 2017 Fund To	State SB1 TCEP	\$51,000	\$51,000								\$51,000
<b>Total Programmed for all Funds:</b>		\$2,416,220	\$1,624,936	\$269,882	\$247,430	\$53,656	\$120,709	\$62,019	\$114,477	\$55,509	\$2,246,234

## ATTACHMENT F

### Comments from Caltrans Office of Federal Programming and Data Management

(Received on 3/16/2023)

1. CTIPS ID: 208-0000-0428 – Please identify the size(s) of the buses within the description. Please also indicate the RTP reference.  
**SBCAG Response: The buses are 14 - 29ft. buses, 68 - 40ft. buses, and 3 - 60ft. buses. RTP ID: MTD-9. Change was incorporated in Amendment.**
2. CTIPS ID: 208-0000-0460 – Please include the RTP reference (you may do this in the MPO comments field within CTIPS).  
**SBCAG Response: RTP pages 50-55,94,177. Change was incorporated in Amendment.**
3. CTIPS ID: 208-0000-0461 – Please include the RTP reference.  
**SBCAG Response: RTP ID: SB-PL-7. Change was incorporated in Amendment.**
4. CTIPS ID: 208-0000-0462 – Please include the RTP reference.  
**SBCAG Response: RTP ID:SB-PL-17. Change was incorporated in Amendment.**
5. CTIPS ID: 208-0000-0463 - Please include the RTP reference.  
**SBCAG Response: RTP ID:SB-PL-16. Change was incorporated in Amendment.**
6. CTIPS ID: 208-0000-0464 – Please include the RTP reference.  
**SBCAG Response: RTP Pages 50-55. Change was incorporated in Amendment.**
7. CTIPS ID: 208-0000-0439 - Please include the RTP reference.  
**SBCAG Response: RTP ID: SBC-PL-12. Already included in Draft.**
8. CTIPS ID: 208-0000-0465 - Please include the RTP reference.  
**SBCAG Response: RTP Pages 50-55. Change was incorporated in Amendment.**