

Measure A Strategic Plan - Project Data Sheet

Project Number: Sponsoring Agency:
 Project Name:

Date Updated:
 Version:

PROJECT DESCRIPTION

1 This program funds costs related to transit capital projects and is directly allocated to the Santa Barbara Metropolitan Transit District (SBMTD) for general bus service.

ASSUMPTIONS

- 1 It is assumed that the Capital funds are to be used for major component replacements such as engines and radios and potentially as a local match for funding to acquire new and replacement buses.
- 2 The funding will partially off-set loss in State TDA capital funding.
- 3 While not shown below, other non-Measure A funds may be used to fund this project

Funding	Major Capital Costs				Total
COST (2010 dollars) x 1000	\$27,000				\$27,000
Measure A	\$27,000				\$27,000
Total	\$27,000				\$27,000

SCHEDULE	dates		duration months	dates		duration months
	start	finish		start	finish	
		4/1/10	7/1/40	360	4/1/10	7/1/40