

Measure A Strategic Plan - Project Data Sheet

Project Number: Sponsoring Agency:
 Project Name:

Date Updated:
 Version:

PROJECT DESCRIPTION

- 1 This program will fund pedestrian and bicycle safety projects to and from schools through out the South Coast through a competitive grant process.
- 2 Funds can be for project development and construction of capital facilities, education programs and maintenance.

ASSUMPTIONS

- 1 Measure A funds are assumed to be drawn down on an annual basis.
- 2 The South Coast local agencies will participate in determining the process and frequency for distributing funds.
- 3 The amount of funds to be drawn down annual may vary depending on overall program prioritizations and needs.
- 4 While not shown below, other non-Measure A funds may be used to fund this project

Funding	Total Funds	Annual Draw-Down of Funds			Total
COST (2010 dollars) x 1000	\$13,000	\$433			\$13,000
Measure A	\$13,000	\$433			\$13,000
Total	\$13,000	\$433			\$13,000

SCHEDULE	dates		duration months	dates		draw-down every year	dates		duration months
	start	finish		start	finish		start	finish	
	4/1/10	7/1/40	360	4/1/10	7/1/40		4/1/10	7/1/40	360