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December 27, 2022

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

ATTN: Jacqueline Kahrs

Dear Mr. Le:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #1 to SBCAG's 2023 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2023 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

Administrative Amendment No. 1 to the 2023 FTIP will program the following changes:

Grouped listing:

- Grouped Projects for Highway Bridge Program (MPO ID: CT14): The fall bridge list update was released on October 24, 2022 (**Attachment C**). The grouped project listing is amended for a new funding total in the current FTIP years (FY 22/23 – 25/26) of \$50.1 million.

Individual projects:

- Ekwill Street and Fowler Road Extensions (MPO ID: GOLETA08) Revise description of project without changing the project scope or without conflicting with the approved environmental document. Adding post miles as well to description. No funding changes.

The 2023 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbacg.org).

Sincerely,

Marjie Kirn
Executive Director

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 1
- C. **Highway Bridge Program (CT14)** Grouped Project Backup List

Attachment A

Summary of Changes

SBCAG 2023 Administrative Amendment No. 1

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	GOLETA08	Ekwill Street and Fowler Road Extensions	Revise description of project and add Post miles.	\$22,312,000	\$22,312,000	\$0	0.0%	
2	EXISTING	CT14	Grouped Projects for Highway Bridge Program	Revises the funding based on fall bridge list update released on 10/24/22	\$100,330,117	\$107,580,916	\$7,250,799	7.2%	

Attachment B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$107,580,916.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CT14		
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
41	Official	08/03/2022	JMATA	Amendment - Cost/Scope/Sch. Change	12	69,058		
40	Official	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	68,828		
39	Official	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	72,139		
38	Official	05/20/2021	JMATA	Amendment - Cost/Scope/Sch. Change	1	67,028		
37	Official	02/18/2021	JMATA	Adoption - Carry Over	0	67,028		
36	Official	11/10/2020	JMATA	Amendment - Cost/Scope/Sch. Change	21	60,089		
35	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	48,953		
34	Official	11/26/2019	JMATA	Amendment - Cost/Scope/Sch. Change	11	49,160		
33	Official	05/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	5	66,606		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local HBRR -										
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Highway Bridge Program	CON	38,986	19,722	28,882	750	2,528				90,868
* Funding Agency:	Total:	38,986	19,722	28,882	750	2,528				90,868

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	2,252	1,709	2,568		472				7,001
* Funding Agency:	Total:	2,252	1,709	2,568		472				7,001

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	15,629	-6,529							9,100
* Funding Agency:	Total:	15,629	-6,529							9,100

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* State Bond -										
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Local Bridge Seismic Retrofit Account	CON	611								611
* Funding Agency:	Total:	611								611

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	57,479	14,903	31,450	750	3,000				107,581
	Total:	57,479	14,903	31,450	750	3,000				107,581

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 2 - 12/21/2022 *****

***** Version 1 - 07/12/22 *****

Project data transferred from 2020 FTIP.

***** Version 40 - 05/09/2022 *****

***** Version 39 - 11/10/2021 *****

***** Version 38 - 04/23/2021 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 35 - 11/26/2019 *****

***** Version 34 - 11/22/2019 *****

***** Version 33 - 04/18/2019 *****

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 seperate bridge projects with HBP funds in the October 26, 2018 bridge list update.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: 4611	EA: 4611U	CTIPS ID: 108-0000-0035	TITLE (DESCRIPTION): Ekwill Street and Fowler Road Extensions (Fowler Road & Ekwill Street Extension. In Goleta, from 1.1 mile north of San Jose Creek Bridge to Hollister Avenue. Construct roundabouts at Hollister Avenue ramps. Extend Fowler Road from Kellogg Avenue to Technology Drive. Extend Ekwill Street from Kellogg Avenue to Fairview Avenue. RTP ID: Go 1. Estimated Total Project Cost = \$22,312,000.	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: GOLETA08		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE: 217		PM: 2.100 / 2.500	The project does not have any funding in the 2023 FTIP period and will be carried over for information purposes only.)	

IMPLEMENTING AGENCY: Goleta, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	02/18/2021	JMATA	Adoption - Carry Over	0	14,407	4,003	3,902
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	14,407	4,003	3,902
13	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	12,307	4,003	3,902
12	Official	07/16/2015		Amendment - Cost/Scope/Sch. Change	6	15,947	4,487	3,102
11	Official	09/18/2014		Adoption - Carry Over	0	15,947	4,487	3,102
10	Official	09/18/2014		Amendment - Cost/Scope/Sch. Change	19	16,247	4,487	3,102
9	Official	07/03/2014		Amendment - Cost/Scope/Sch. Change	17	13,677	4,487	3,102
8	Official	03/21/2013		Amendment - Cost/Scope/Sch. Change	5	13,677	4,487	3,102
7	Official	09/20/2012		Adoption - Carry Over	0	11,372	4,487	3,102

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	980								980
* Fund Source 1 of 4	RW	3,008								3,008
* Fund Type: STIP Advance Construction	CON									
* Funding Agency:	Total:	3,988								3,988

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	900								900
* Fund Source 2 of 4	RW	995								995
* Fund Type: Local Transportation Funds	CON	3,035								3,035
* Funding Agency:	Total:	4,930								4,930

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,022								2,022
* Fund Source 3 of 4	RW									
* Fund Type: State Cash	CON									
* Funding Agency:	Total:	2,022								2,022

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: STIP Advance Construction	CON	11,372								11,372
* Funding Agency:	Total:	11,372								11,372

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	3,902								3,902
	RW	4,003								4,003
	CON	14,407								14,407
	Total:	22,312								22,312

Comments:
PMs added and clarification of the project description.
***** Version 2 - 12/21/2022 *****
***** Version 1 - 07/12/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 09/09/20 *****

Attachment C

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:51 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,576,000								2,576,000
R/W	750,000	100,000	20,000						870,000
CON					14,000,850				14,000,850
Total	3,326,000	100,000	20,000		14,000,850				17,446,850
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,944,508	88,530	17,706		12,394,953				15,445,696
Local Match	381,492	11,470	2,294		1,605,897				2,001,154
LSSRP Bond									
Local AC									
Total	3,326,000	100,000	20,000		14,000,850				17,446,850
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,975	88,530	17,706						770,211
Local Match	86,025	11,470	2,294						99,789
LSSRP Bond									
Local AC									
Total	750,000	100,000	20,000						870,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					12,394,953				12,394,953
Local Match					1,605,897				1,605,897
LSSRP Bond									
Local AC									
Total					14,000,850				14,000,850

Project #: 5397(010)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4637 BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					10,000				10,000
R/W									
CON								50,000	50,000
Total					10,000			50,000	60,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,000			40,000	48,000
Local Match					2,000			10,000	12,000
LSSRP Bond									
Local AC									
Total					10,000			50,000	60,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,000				8,000
Local Match					2,000				2,000
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,000
R/W	1,420,000	3,132,000							4,552,000
CON				7,755,550	8,000,000				15,755,550
Total	3,538,000	3,132,000	576,000	7,755,550	8,000,000				23,001,550

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933	6,865,988	7,082,400				20,363,272
Local Match	405,809	359,240	66,067	889,562	917,600				2,638,278
LSSRP Bond									
Local AC									
Total	3,538,000	3,132,000	576,000	7,755,550	8,000,000				23,001,550

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,998
Local Match	242,935		66,067						309,002
LSSRP Bond									
Local AC									
Total	2,118,000		576,000						2,694,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,257,126	2,772,760							4,029,886
Local Match	162,874	359,240							522,114
LSSRP Bond									
Local AC									
Total	1,420,000	3,132,000							4,552,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				6,865,988	7,082,400				13,948,388
Local Match			-0	889,562	917,600				1,807,162
LSSRP Bond									
Local AC									
Total				7,755,550	8,000,000				15,755,550

Project #: 5481(013)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4793 BRIDGE NO. 51C0128, HOLLISTER AVENUE, OVER TECOLOTITO CREEK, 0.1 MI E LOS CARNEROS RD. Standalone Bridge Preventive Maintenance. Scope not clear.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								10,000,000	10,000,000
Total							1,500,000	10,000,000	11,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000	8,000,000	9,200,000
Local Match							300,000	2,000,000	2,300,000
LSSRP Bond									
Local AC									
Total							1,500,000	10,000,000	11,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,200,000		1,200,000
Local Match							300,000		300,000
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match								2,000,000	2,000,000
LSSRP Bond									
Local AC									
Total								10,000,000	10,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,000,000				369,000				1,369,000
R/W		500,000		3,500,000					4,000,000
CON								11,590,000	11,590,000
Total	1,000,000	500,000		3,500,000	369,000			11,590,000	16,959,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300	442,650		3,098,550	326,676			10,260,627	15,013,803
Local Match	114,700	57,350		401,450	42,324			1,329,373	1,945,197
LSSRP Bond									
Local AC									
Total	1,000,000	500,000		3,500,000	369,000			11,590,000	16,959,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300				326,676				1,211,976
Local Match	114,700				42,324				157,024
LSSRP Bond									
Local AC									
Total	1,000,000				369,000				1,369,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		442,650		3,098,550					3,541,200
Local Match		57,350		401,450					458,800
LSSRP Bond									
Local AC									
Total		500,000		3,500,000					4,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,260,627	10,260,627
Local Match								1,329,373	1,329,373
LSSRP Bond									
Local AC									
Total								11,590,000	11,590,000

Project #: 5007(071)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,107,375	130,000							5,237,375
Total	7,144,875	130,000							7,274,875
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,144,875	130,000							7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	7,144,875	130,000							7,274,875
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,107,375	130,000							5,237,375
Local Match									
LSSRP Bond									
Local AC									
Total	5,107,375	130,000							5,237,375

Project #:

5007(063)
5007(091)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4800 BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

New!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							1,500,000		1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
Total							1,500,000	8,000,000	9,500,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950	7,082,400	8,410,350
Local Match							172,050	917,600	1,089,650
LSSRP Bond									
Local AC									
Total							1,500,000	8,000,000	9,500,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge. Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000			397,000					1,197,000
R/W			1,000,000						1,000,000
CON								6,412,500	6,412,500
Total	800,000		1,000,000	397,000				6,412,500	8,609,500

Project #: 5007(082)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240			1,236,764				5,676,986	7,621,990
Local Match	91,760		114,700	45,536				735,514	987,510
LSSRP Bond									
Local AC			885,300	-885,300					
Total	800,000		1,000,000	397,000				6,412,500	8,609,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240			351,464					1,059,704
Local Match	91,760			45,536					137,296
LSSRP Bond									
Local AC									
Total	800,000			397,000					1,197,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				885,300					885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC			885,300	-885,300					
Total			1,000,000						1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000	95,000							1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000		2,223,500						6,613,500
Total	6,365,000	95,000	2,223,500						8,683,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,634,935	84,104	1,968,465						7,687,503
Local Match	730,066	10,897	255,035						995,997
LSSRP Bond									
Local AC									
Total	6,365,000	95,000	2,223,500						8,683,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	863,168	84,104							947,271
Local Match	111,833	10,897							122,729
LSSRP Bond									
Local AC									
Total	975,000	95,000							1,070,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,886,467		1,968,465						5,854,932
Local Match	503,533		255,035						758,568
LSSRP Bond									
Local AC									
Total	4,390,000		2,223,500						6,613,500

Project #:

5007(055)
5007(098)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	110,500								110,500
R/W									
CON								460,625	460,625
Total	110,500							460,625	571,125
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826							407,791	505,617
Local Match	12,674							52,834	65,508
LSSRP Bond									
Local AC									
Total	110,500							460,625	571,125
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Project #: 5007(075)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		20,100,000				750,000			20,850,000
Total	2,585,000	20,100,000				750,000			23,435,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		20,100,000			750,000			23,435,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-20,100,000						
Total	2,585,000	20,100,000				750,000			23,435,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			20,100,000			750,000			20,850,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-20,100,000						
Total		20,100,000				750,000			20,850,000

Project #:
NBIL(512)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total					450,642			1,660,385	2,111,027
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642			1,660,385	2,111,027
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:
NBIL(548)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					520,845				520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total					520,845			1,911,257	2,432,102
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					520,845			1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845			1,911,257	2,432,102
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #: NBIL(551)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:
NBIL(549)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:
NBIL(550)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	767,184		625,000						1,392,184
R/W		50,000							50,000
CON					4,505,200				4,505,200
Total	767,184	50,000	625,000		4,505,200				5,947,384

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		675,000		4,505,200				5,947,384
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total	767,184	50,000	625,000		4,505,200				5,947,384

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		625,000						1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184		625,000						1,392,184

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,505,200				4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total					4,505,200				4,505,200

Project #: NBIL(526)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		3,250,000					19,250,000
Total	3,178,459	16,000,000		3,250,000					22,428,459

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,521,013					19,606,970
Local Match	583,692	1,835,200	-611,351	372,775					2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
Total	3,178,459	16,000,000		3,250,000					22,428,459

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,521,013	8,521,013					17,042,025
Local Match		1,835,200	-611,351	372,775					1,596,624
LSSRP Bond			611,351						611,351
Local AC		14,164,800	-8,521,013	-5,643,788					
Total		16,000,000		3,250,000					19,250,000

Project #:
5951(060)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000		32,000						917,000
R/W	1,250,000	450,000							1,700,000
CON	2,461,747		1,228,253						3,690,000
Total	4,596,747	450,000	1,260,253						6,307,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	4,596,747	450,000	1,260,253						6,307,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,000		32,000						917,000
Local Match									
LSSRP Bond									
Local AC									
Total	885,000		32,000						917,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	450,000							1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	450,000							1,700,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,461,747	1,228,253						3,690,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	2,461,747		1,228,253						3,690,000

Project #:

5951(141)
5951(171)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W			550,000						550,000
CON								43,226,400	43,226,400
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total			550,000						550,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Project #:

5951(151)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Project #: 5138(054)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 20

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	34,902,369	19,722,315	28,881,949	750,000	2,527,950	82,402,828	205,966,782
Local Match	2,326,616	2,274,157	-173,254	1,709,322	2,567,822		472,050	5,070,979	14,247,691
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-27,785,713	-6,529,088					
Total for all Phases	35,167,765	40,557,000	7,554,753	14,902,550	31,449,771	750,000	3,000,000	87,473,807	220,855,646