

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-14
Project Name: Carpinteria Circulation Improvements
Sponsoring Agency: City of Carpinteria

Date updated: 08/05/20
Version: #6
Cost Estimate Year: 2020

CURRENT PROJECT DESCRIPTION

The Carpinteria Circulation Improvements will make safety or operational improvements to local streets and highways, consistent with the City of Carpinteria's circulation element, including intersection improvements, synchronizing traffic signals, improving bicycle and pedestrian safety and mitigating the impacts of transportation improvements within the community.

Project 1: As part of the City of Carpinteria's Circulation Improvements, the City is recommending a priority project related to the Linden/Casitas Interchange project. The City proposed the **Linden Avenue Improvements Project**. The scope of the project consists of improvements on Linden Avenue within City boundaries, between Carpinteria Avenue and Linden Avenue Overcrossing including concrete sidewalks (5'), curbs, gutters, driveway approaches, parkways (8'), and bike lanes (6') on the east and west side of Linden Avenue.

ASSUMPTIONS

- This project will be funded entirely by Measure A Funds.
- The Linden Avenue Improvements is for an amount not to exceed \$326,430 with a period of performance from April 16, 2020 through August 31, 2023.
- the remaining balance of funding available under the Investment Plan for the Carpinteria Circulation Improvements will be \$673,570.
- The City and SBCAG anticipate entering additional cooperative agreements to use these remaining funds for subsequent phases of the circulation project.

SCHEDULE

Project schedule	start - end dates duration (months)	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		NA	NA	5/1/2020	10/1/2020	5/1/2020	10/1/2020	3/1/2021	8/31/2021	5/1/2020	8/31/2021
				5		5		6		16	

COST BY PHASE AND FUNDING SOURCE (1000's)

Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
Measure A						\$ 93				\$ 233	\$ -	\$ 326
Local Agency											\$ -	\$ -
Local Dev (AB1600)											\$ -	\$ -
STIP - RIP Future											\$ -	\$ -
SB1 Funding											\$ -	\$ -
SB1 LPP Formula											\$ -	\$ -
RSTP											\$ -	\$ -
STIP - RIP Programmed											\$ -	\$ -
TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93	\$ -	\$ -	\$ -	\$ 233	\$ -	\$ 326

FUNDING BY YEAR

Funding sources:	Actuals:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Measure A		\$93	\$233	\$876								\$1,202
Local Agency												\$0
Local Dev (AB1600)												\$0
STIP - RIP Future												\$0
SB1 Funding												\$0
SB1 LPP Formula												\$0
RSTP												\$0
STIP - RIP Programmed												\$0
TOTAL	0	\$93	\$233	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202

Project Risks/Issues	Project History
	-SBCAG entered into a coop agreement with the City for the Linden Avenue Improvements project in May 2020. -The City of Carpinteria has requested the remaining funds for a future project be programmed in FY 22/23