

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-11
Project Name: Solvang Circulation Improvements
Sponsoring Agency: City of Solvang

Date updated: 09/02/20
Version: #2
Cost Estimate Year: 2020

CURRENT PROJECT DESCRIPTION

The Solvang Circulation Improvements funds will help improve local streets and highways, consistent with the City of Solvang's circulation element, including widening roads, installing traffic signals, improving bicycle and pedestrian safety, and improving intersections.

Project 1: **The South Alisal Road Pavement Reconstruction Project** will rehabilitate and widen South Alisal Road from the Santa Ynez River (Alisal Bridge) to the southerly City limits. The work will primarily consist of reconstruction of the existing pavement, and widening the road to meet current roadway standards and address multimodal safety issues. The Project will include bicycle safety features such as bicycle sharrows. The final component of the Project includes upsizing an existing drainage to increase the flow and debris carrying capacity of the culvert, and reduce the incidence of flooding of the roadway.

ASSUMPTIONS

- This project will be funded entirely by Measure A Funds and Local Funds.
- The South Alisal Road Pavement Reconstruction Project is for an amount not to exceed \$600,000.
- The remaining balance \$2.9 million balance for the Solvang Circulation Improvements project will be available for future projects that meet the investment plan scope.
- The City and SBCAG anticipate entering additional cooperative agreements to use these remaining funds for subsequent phases of the circulation project.

SCHEDULE

| Projected schedule | start - end dates | PA&ED | | PS&E + R/W Support | | R/W Capital | | Construction Cap + CM | | Total | |
|--------------------|-------------------|----------|-----------|--------------------|----------|-------------|----------|-----------------------|----------|----------|----------|
| | | 7/1/2019 | 6/30/2020 | 11/1/2019 | 2/1/2021 | 11/1/2019 | 2/1/2021 | 3/1/2021 | 8/1/2023 | 7/1/2019 | 8/1/2023 |
| | duration (months) | 12 | | 15 | | 15 | | 29 | | 49 | |

COST BY PHASE AND FUNDING SOURCE (1000's)

| Projected Costs | Funding sources: | SBCAG Admin | | PA&ED | | PS&E + R/W Support | | R/W Capital | | Construction Cap + CM | | Total | |
|-----------------------|------------------|-------------|----------|---------|----------|--------------------|----------|-------------|----------|-----------------------|----------|----------|----------|
| | | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast | Actuals | Forecast |
| | Measure A | | | | | | | | | | \$ 2,986 | \$ - | \$ 2,986 |
| Local Agency | | | | | | | | | | \$ 1,600 | \$ - | \$ 1,600 | |
| Local Dev (AB1600) | | | | | | | | | | | | \$ - | \$ - |
| STIP - RIP Future | | | | | | | | | | | | \$ - | \$ - |
| SB1 Funding | | | | | | | | | | | | \$ - | \$ - |
| SB1 LPP Formula | | | | | | | | | | | | \$ - | \$ - |
| RSTP | | | | | | | | | | | | \$ - | \$ - |
| STIP - RIP Programmed | | | | | | | | | | | | \$ - | \$ - |
| TOTAL: | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,586 | \$ - | \$ 4,586 |

FUNDING BY YEAR

| Funding sources: | Actuals: | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | FY 30/31 | FY 31/32 | TOTAL |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|
| Measure A | | | \$600 | | | | \$600 | \$1,500 | \$286 | | | | | \$2,986 |
| Local Agency | | | \$1,600 | | | | | | | | | | | \$1,600 |
| Local Dev (AB1600) | | | | | | | | | | | | | | \$0 |
| STIP - RIP Future | | | | | | | | | | | | | | \$0 |
| SB1 Funding | | | | | | | | | | | | | | \$0 |
| SB1 LPP Formula | | | | | | | | | | | | | | \$0 |
| RSTP | | | | | | | | | | | | | | \$0 |
| STIP - RIP Programmed | | | | | | | | | | | | | | \$0 |
| Other Future | | | | | | | | | | | | | | \$0 |
| TOTAL | | \$0 | \$0 | \$2,200 | \$0 | \$0 | \$600 | \$1,500 | \$286 | \$0 | \$0 | \$0 | \$0 | \$4,586 |

| Project Risks/Issues | Project History |
|----------------------|---|
| | -SBCAG entered into a coop agreement with the City for the South Alisal Road Pavement Reconstruction Project in May 2020. - \$2.3 M remaining for future project shown in FY 25/26 - 27/28 |