

**Measure A Strategic Plan - Project Data Sheet**

Project Number:	MSA-02	Sponsoring Agency:	Caltrans	Date Updated:	03/16/10
Project Name:	Hwy 101/Union Valley Parkway Interchange			Version:	#5 rev6

**SCHEDULE**

Data Source	History - Conceptual/ PSR/PA&ED			Historic - PS&E + R/W Support			Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
	start	finish		start	finish		start	finish		start	finish		start	finish		start	finish	
Draft Project Report	01/01/07	05/01/09	28	05/01/09	04/01/10	11	04/01/10	07/01/11	15	04/01/10	07/01/11	15	02/01/12	07/01/13	17	04/01/10	07/01/13	39
Notes								RTL			RTL							

**COST**

Data Source	History - Conceptual/ PSR/PA&ED (x1000)	Historic - PS&E + R/W Support (x1000)	Future - PS&E + R/W Support (x1000)	Future - R/W Cap (x1000)	Future - Construction Cap + CM (x1000)	Future - Total (x1000)		
						history	future	total
Draft Project Report	\$2,486	\$723	\$1,447	\$2,022	\$22,807	\$3,209	\$26,275	\$29,485
Notes		half of budget assumed	half of budget assumed	revised estim -10-09	\$19,832 + 15% CM			

**FUTURE COST BY YEAR**

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
3,469	6,708	16,099																	26,275

Cost Estimate in Year:	2010 \$	Escalation to Years of Delivery Applied:	No
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**CURRENT PROJECT DESCRIPTION**

1	This project constructs an interchange between Clark Avenue Overcrossing and Santa Maria Way Undercrossing on Highway 101 at the proposed easterly extension of the Union Valley Parkway. The new interchange will consist of a modified spread diamond interchange.
2	The new interchange will accommodate a potential northbound slip ramp from eastbound Union Valley Parkway and the Highway 101 southbound off-ramp will have a free-flow lane movement onto westbound Union Valley Parkway.
3	The Union Valley Parkway (UVP) Extension between Blosser Road and Hummel Drive is a separate project being built by the City of Santa Maria. Construction of the UVP Extension began in December 2009.
4	The new interchange greatly alleviates projected congestion at the adjacent interchanges on Highway 101 (Clark Avenue and Santa Maria Way), will transfer through traffic to the regional system, provide congestion relief on local streets and support existing and planned local development.
5	The project is currently in the design phase. An environmental study has been completed. Caltrans in the lead agency.

**ASSUMPTIONS**

1	In addition to Measure A funds, the project will be funded with State/Local Partnership funding and already programmed STIP funds.
2	No Federal Earmark funding is assumed at this time.
3	The source for cost data and schedule data is from Caltrans.

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Future - PS&E + R/W Support			Future - R/W Cap			Future - Construction Cap + CM			Future - Total		
dates		duration months	dates		duration months	dates		duration months	dates		duration months
start	finish		start	finish		start	finish		start	finish	
04/01/10	07/01/11	15	04/01/10	07/01/11	15	02/01/12	07/01/13	17	04/01/10	07/01/13	39
\$1,447			\$2,022			\$22,807			\$26,275		

**COST**

F S U N D I C N E G S	1	Measure A																					
	2	Local Agency Funding																					
	3	Local Dev Funds (AB1600)																					
	4	STIP - RIP Future (SBCAG)																					
	5	FED - Earmark																					
	6	State/Local Partnership																					
	7	RSTP Reserve for Hwy 101																					
	8	STIP - RIP Programmed (SBCAG)																					
	9																						
		<b>Total</b>																					

**FUTURE FUNDING BY YEAR**

FY1011	FY1112	FY1213	FY1314	FY1415	FY1516	FY1617	FY1718	FY1819	FY1920	FY2021	FY2122	FY2223	FY2324	FY2425	FY2526	FY2627	FY2728	FY2829	Total
<b>Measure A</b>																			
\$2,022	\$2,347	\$5,632																	\$10,000
<b>Local Agency Funding</b>																			
																			\$0
<b>Local Dev Funds (AB1600)</b>																			
																			\$0
<b>STIP - RIP Future (SBCAG)</b>																			
																			\$0
<b>FED - Earmark</b>																			
																			\$0
<b>State/Local Partnership</b>																			
	\$2,347	\$5,632																	\$7,978
<b>RSTP Reserve for Hwy 101</b>																			
																			\$0
<b>STIP - RIP Programmed (SBCAG)</b>																			
\$1,447	\$2,015	\$4,835																	\$8,297
<b>Total</b>																			
\$3,469	\$6,708	\$16,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,275

Project Risks/Issues		Project History	
1		1	Caltrans is responsible for all project development activities.
2		2	PA&ED is approved for both the interchange and UVP Extension projects.
		3	Caltrans has started PS&E in-house.

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**ASSUMPTIONS**

1	In addition to Measure A funds, the project will be funded with State/Local Partnership funding and already programmed STIP funds.
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PROJECT PHASES	Preliminary Engineering and Environmental	Design and Right of Way Engineering	Right of Way Capital	Construction Capital and Management	Total
<b>COST (2010 dollars) x 1000</b>	NA	\$1,447	\$2,022	\$22,807	\$26,275

FUNDING SOURCE	DESCRIPTION	dates		duration months	dates		duration months	dates		duration months	dates		duration months
		start	finish		start	finish		start	finish		start	finish	
1	Measure A			\$0	\$2,022			\$7,978			\$10,000		
2	Local Agency Funding			\$0	\$0			\$0			\$0		
3	Local Dev Funds (AB1600)			\$0	\$0			\$0			\$0		
4	STIP - RIP Future (SBCAG)			\$0	\$0			\$0			\$0		
5	FED - Earmark			\$0	\$0			\$0			\$0		
6	State/Local Partnership			\$0	\$0			\$7,978			\$7,978		
7	RSTP Reserve for Hwy 101			\$0	\$0			\$0			\$0		
8	STIP - RIP Programmed (SBCAG)			\$1,447	\$0			\$6,850			\$8,297		
<b>Total</b>				\$0	\$1,447			\$22,807			\$26,275		

SCHEDULE	duration months	dates		duration months	dates		duration months	dates		duration months	dates		duration months
		start	finish		start	finish		start	finish		start	finish	
		4/1/10	7/1/11		15	4/1/10		7/1/11	15		2/1/12	7/1/13	

**RISKS/ISSUES**

1	
2	