

Measure A Strategic Plan - Project Data Sheet



Project Number: MSA-12
Project Name: Buellton Circulation Improvements
Sponsoring Agency: City of Buellton

Date updated: 09/02/20
Version: #6
Cost Estimate Year: 2020

CURRENT PROJECT DESCRIPTION

This Measure A Project provides funding for the City of Buellton to implement or partner on projects to improve circulation within the City of Buellton. The list of projects is noted below.
Project 1: State Route 246 Streetscape Project. This project was complete in 2012. The project included improvements along Highway 246 between Palm Way and the Avenue of Flags including raised medians west of the Avenue of Flags, improved sidewalks, handicap ramps and intersection crosswalks with block pavers enhancement, street lighting and landscape and irrigation improvements, as well as park benches.

ASSUMPTIONS

- The City and SBCAG anticipate entering additional cooperative agreements to use these remaining funds for subsequent phases of the circulation project.
- The remaining balance \$2.9 million balance for the Buellton Circulation Improvements project will be available for future projects that meet the investment plan scope.
- Phases 1A and 1B completed in 2012

SCHEDULE

Projected schedule	start - end dates	PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total
		NA	NA	NA	NA	NA	NA	7/1/2023	7/1/2024	
	duration (months)							12		0

COST BY PHASE AND FUNDING SOURCE (1000's)

Projected Costs	Funding sources:	SBCAG Admin		PA&ED		PS&E + R/W Support		R/W Capital		Construction Cap + CM		Total	
		Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast	Actuals	Forecast
	Measure A									\$ 619	\$ 2,986	\$ 619	\$ 2,986
	Local Agency									\$ 243		\$ 243	\$ -
	Local Dev (AB1600)											\$ -	\$ -
	STIP - RIP Future											\$ -	\$ -
	SB1 Funding											\$ -	\$ -
	SB1 LPP Formula											\$ -	\$ -
	RSTP											\$ -	\$ -
	Measure D									\$ 132		\$ 132	\$ -
	STIP - RIP Programmed											\$ -	\$ -
	TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 994	\$ 2,986	\$ 994	\$ 2,986

FUNDING BY YEAR

Funding sources:	Actuals:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	TOTAL
Measure A	\$619				\$2,986							\$3,605
Measure D	\$132											\$132
Local Agency	\$243											\$243
Local Dev (AB1600)												\$0
STIP - RIP Future												\$0
SB1 Funding												\$0
SB1 LPP Formula												\$0
RSTP												\$0
STIP - RIP Programmed												\$0
TOTAL	\$994	\$0	\$0	\$0	\$2,986	\$0	\$0	\$0	\$0	\$0	\$0	\$3,980

Project Risks/Issues	Project History
	Phases 1A and 1B completed in 2012. \$2.98 million remaining for future projects. This represents the 2040 \$ escalated amount. The City of Buellton has requested the remaining funds be programmed in FY 23/24.