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July 16, 2015

Mr. Bruce De Terra, Division Chief
Department of Transportation, MS 82
Division of Transportation Programming, Office of Federal Transportation Management
Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. De Terra:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #6 to SBCAG's 2015 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2015 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction—SHOPP Program:** (MPO ID: SHOPP1): increase funding for one project in grouped project listing (project 39610, "Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour)". Total increase of \$2,989,000.
- **Grouped Projects for Roadway Preservation—SHOPP Program:** (MPO ID: SHOPP3): increase funding for one project in grouped project listing (project 0J490, "In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting"). Total increase of \$680,000.
- **Fowler & Ekwil/Fairview/Kellogg/Rt217:** (MPO ID: GOLETA08): programs changes to STIP RIP funding per June CTC vote. \$11.372 million in RIP funds for FY 15/16 moved to FY 16/17.
- **Cabrillo Pedestrian Improvements:** (MPO ID: SBCITY16): programs changes to STIP RIP funding per June CTC vote. \$1.277 million in RIP funds for FY 14/15 moved from construction to engineering phase.
- **Grouped Projects for Safety Improvements—HSIP:** (MPO ID: LOCALHSIP): additional funds programmed for one project in grouped project listing. A total increase of \$644,347.

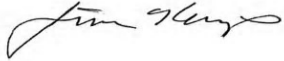
Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

The 2015 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

A handwritten signature in cursive script, appearing to read "Jim Kemp".

Jim Kemp
Executive Director

Summary of Changes

SBCAG 2015 Administrative Amendment No. 6

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	Existing	SHOPP1	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Additional funds programmed for one project in grouped listing. Funds also moved from FY 15/16 to 17/18.	\$45,887,000	\$48,876,000	\$2,989,000	6.5%	Individual project is LSSH003
2	Existing	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP Program	Additional funds programmed for one project in grouped listing	\$90,005,000	\$90,685,000	\$680,000	0.8%	Individual project is CT65
3	Existing	GOLETA08	Fowler & Ekwil/Fairview/Kellogg/Rt217	STIP RIP funds moved from FY 15/16 to FY 16/17	\$15,987,000	\$15,987,000	\$0	0.0%	Awarded funding from FY 2015 FTA 5307 Call for Projects
4	Existing	SBCITY16	Cabrillo Pedestrian Improvements	STIP RIP funds moved from construction to engineering phase	\$2,477,000	\$2,477,000	\$0	0.0%	
5	Existing	LOCALHSIP	Grouped Projects for Safety Improvements - HSIP	New funds programmed	\$4,804,700	\$5,449,047	\$644,347	13.4%	

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SHOPP1** Implementing Agency

SBCAG ID # **SHOPP1** Last Revised
Amendment 6
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)			\$10,745,000	\$10,745,000
17/18	SHOPP- Bridge Pres. (AC)			\$38,131,000	\$38,131,000
		\$0	\$0	\$48,876,000	\$48,876,000

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 Project Description
Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects Total Cost **\$48,876,000**

Previously Approved FTIP

SBCAG ID # **SHOPP1** Last Revised
Adoption
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)			\$22,734,000	\$22,734,000
17/18	SHOPP- Bridge Pres. (AC)			\$23,153,000	\$23,153,000
		\$0	\$0	\$45,887,000	\$45,887,000

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 Project Description
Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects Total Cost **\$45,887,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised
Amendment 6
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$25,165,000	\$25,165,000
15/16	SHOPP- Roadway Pres. (AC)			\$31,761,000	\$31,761,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		\$0	\$0	\$90,685,000	\$90,685,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 6 Projects Total Cost **\$90,685,000**

Previously Approved FTIP

SBCAG ID # **SHOPP3** Last Revised
Adoption
 Project Manager **Lindsay Leichtfuss** Phone
(805) 549-3788
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP- Roadway Pres. (AC)			\$24,485,000	\$24,485,000
15/16	SHOPP- Roadway Pres. (AC)			\$31,761,000	\$31,761,000
17/18	SHOPP- Roadway Pres. (AC)			\$33,759,000	\$33,759,000
		\$0	\$0	\$90,005,000	\$90,005,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 6 Projects Total Cost **\$90,005,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **GOLETA08**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA08** Last Revised **Amendment 6**

Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**

Estimated Total Project Cost **\$23,871,260** RTP ID Number **Go 1**

Project Title **Fowler & Ekwill/ Fairview/ Kellogg/Rt217**

Project Description
Goleta - construct new east-west roadways & extend Fowler Rd and Ekwill St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
15/16	ATP			\$2,010,000	\$2,010,000
15/16	Loc Funds - City Funds			\$260,000	\$260,000
15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
16/17	RIP - STIP AC			\$11,372,000	\$11,372,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,102,000	\$4,487,000	\$15,947,000	\$23,536,000

Federal Total Cost **\$23,536,000**

Previously Approved FTIP

SBCAG ID # **GOLETA08** Last Revised **Adoption**

Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**

Estimated Total Project Cost **\$23,871,260** RTP ID Number **Go 1**

Project Title **Fowler & Ekwill/ Fairview/ Kellogg/Rt217**

Project Description
Goleta - construct new east-west roadways & extend Fowler Rd and Ekwill St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	RIP - STIP AC	\$980,000	\$3,581,000		\$4,561,000
12/13	Loc Funds - Local Trans. Funds	\$20,000			\$20,000
13/14	Loc Funds - Local Trans. Funds	\$40,000	\$906,000		\$946,000
14/15	Loc Funds - Local Trans. Funds	\$40,000		\$732,000	\$772,000
15/16	ATP			\$2,010,000	\$2,010,000
15/16	Loc Funds - City Funds			\$260,000	\$260,000
15/16	Loc Funds - Local Trans. Funds			\$1,573,000	\$1,573,000
15/16	RIP - STIP AC			\$11,372,000	\$11,372,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,102,000	\$4,487,000	\$15,947,000	\$23,536,000

Federal Project Total Cost **\$23,536,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SBCITY16** Implementing Agency **SBCAG**

SBCAG ID # **SBCITY16** Last Revised **Amendment 6**
 Project Manager **Fred Luna** Phone **(805) 961-8926**
 Estimated Total Project Cost **\$18,556,750** RTP ID Number **SB-PL-301**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	Loc Funds - City Funds	\$99,000			\$99,000
14/15	HSIP	\$900,000			\$900,000
14/15	Loc Funds - Santa Barbara Co Sales Tax	\$100,000			\$100,000
14/15	RIP - STIP AC	\$1,477,000			\$1,477,000
		\$2,576,000	\$0	\$0	\$2,576,000

Project Title
Cabrillo Pedestrian Improvements

Project Description
 Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAG's HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP).

Federal Total Cost **\$2,576,000**

Previously Approved FTIP

SBCAG ID # **SBCITY16** Last Revised **Adoption**
 Project Manager **Fred Luna** Phone **(805) 961-8926**
 Estimated Total Project Cost **\$18,556,750** RTP ID Number **SB-PL-301**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	Loc Funds - City Funds	\$99,000			\$99,000
14/15	HSIP	\$900,000			\$900,000
14/15	Loc Funds - Santa Barbara Co Sales Tax	\$100,000			\$100,000
14/15	RIP - STIP AC	\$200,000		\$1,277,000	\$1,477,000
		\$1,299,000	\$0	\$1,277,000	\$2,576,000

Project Title
Cabrillo Pedestrian Improvements

Project Description
 Near Santa Barbara, replace existing railroad bridge and construct roadway improvements for bicyclists and pedestrians. At Cabrillo Boulevard, 0.1 mile south of Highway 101. The project also includes \$900,000 in Highway Safety Improvement Program (HSIP) funding that is reflected in SBCAG's HSIP Back-up list (SBCAG FTIP Project ID: LOCALHSIP).

Federal Project Total Cost **\$2,576,000**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID LOCALHSIP Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 6**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**
 Project Title **Grouped Projects for Safety Improvement - HSIP**
 Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HSIP			\$3,270,700	\$3,270,700
14/15	Loc Funds - City Funds			\$2,000,947	\$2,000,947
15/16	HSIP			\$174,889	\$174,889
15/16	Loc Funds - City Funds			\$2,511	\$2,511
		\$0	\$0	\$5,449,047	\$5,449,047

Federal Total Cost **\$5,449,047**

Previously Approved FTIP

SBCAG ID # **LOCALHSIP** Last Revised **Amendment 3**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIP)**
 Project Title **Grouped Projects for Safety Improvement - HSIP**
 Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HSIP			\$3,270,700	\$3,270,700
14/15	Loc Funds - City Funds			\$1,356,600	\$1,356,600
15/16	HSIP			\$174,889	\$174,889
15/16	Loc Funds - City Funds			\$2,511	\$2,511
		\$0	\$0	\$4,804,700	\$4,804,700

Federal Project Total Cost **\$4,804,700**

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)

2015 FTIP

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Bridge Preservation (FTIP Project ID: SHOPP1)											
05	Santa Barbara	217	1.0	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	17/18	\$5,013	\$120	\$18,020	\$23,153
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).	0A050	1501	15/16	\$3,463	\$222	\$7,060	\$10,745
05	Santa Barbara	192	15.4/15.6	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).	39610	0335	15/16	\$4,274	\$1,506	\$6,209	\$11,989
							17/18	\$5,226	\$1,597	\$8,155	\$14,978
TOTAL:								\$13,702	\$1,939	\$33,235	\$48,876

Changes made in Administrative Modification 6

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)
2015 FTIP

Figures in thousands

Dist	County	Route	EA	Location/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
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Bridge Preservation (FTIP Project ID: SHOPP1)

05	Santa Barbara	217	1C360	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.				\$23,153	\$23,153
05	Santa Barbara	1	0A050	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).		\$10,745			\$10,745
05	Santa Barbara	192	39610	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).		\$14,978			\$14,978
Total:					\$0	\$25,723	\$0	\$23,153	\$48,876

**Appendix 5G - SBCAG SHOPP Grouped Project Listings - Roadway Preservation
2015 FTIP**

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Roadway Preservation (FTIP Project ID: SHOPP3)											
05	Santa Barbara	246	R20.9/26.3	Near Buellton, from 0.4 miles east of Santa Rosa Creek Bridge to Route 101/246 Separation. Rehabilitate pavement.	1A750	2336	2015/16	\$ 2,032	\$ 159	\$11,990	\$ 14,181
05	Santa Barbara	101	21.0/27.1	In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	1A720	2333	2014/15	\$ 1,183	\$ 11	\$13,655	\$ 14,849
5	Santa Barbara	101	2.6/4.6	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate roadway.	1C820	2428	2017/18	\$ 4,269	\$ 4,378	\$25,112	\$ 33,759
05	Santa Barbara	154	R5.9/22.9	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Rehabilitate pavement.	1C830	2428	2015/16	\$ 1,417	\$ 43	\$16,120	\$ 17,580
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Replace overhead signs with retroreflective sheeting.	1G190	2589	2014/15	\$ 760	\$ 19	\$ 4,767	\$ 5,546
05	Santa Barbara	Var.	Var.	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Cruz counties at various locations. Upgrade highway signs and lighting.	0J490	4900	2014/15	\$ 650	\$ 40	\$ 3,400	\$ 4,090
										\$ 4,080	\$ 4,770
TOTAL								\$10,311	\$ 4,650	\$75,724	\$ 90,685

Changes made in Administrative Modification 6

**Appendix 5G- SBCAG SHOPP Grouped Project Listings - Roadway Preservation
2015 FTIP**

Grouped Project Listing									
Dist.	County	Route	EA	Project Location & Description of Work	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
05	SB	246	1A750	Near Buellotn, from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246		\$14,181			\$14,181
05	SB	101	1A720	In and near Goleta, from Maria Ygnacio Creek bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	\$14,849				\$14,849
05	SB	101	1C820	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate pavement.				\$33,759	\$33,759
05	SB	154	1C830	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon bridge. Rehabilitate pavement.		\$17,580			\$17,580
05	SB	Var	1G190	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Replace overhead signs with retroreflective sheeting.	\$5,546				\$5,546
05	SB	Var	0J490	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Upgrade highway signs and lighting.	4090— \$4,770				\$4,770
Total:					\$25,165	\$31,761	\$0	\$33,759	\$90,685

Changes made in Administrative Modification 6

Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program

2015 FTIP

HSIP Cycle Number	Agency	Route	Location/Description	FY	PE	RW	CONST	Project Cost	Local Match	HSIP Amount	Total Funding
1	Buellton		Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening.	2014/15			\$ 376,200	\$ 376,200	\$ 41,800	\$ 376,200	\$ 418,000
5	Santa Barbara		Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	2014/15			\$ 493,500	\$ 493,500	\$ 95,100	\$ 493,500	\$ 588,600
5	Santa Barbara		53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	2014/15			\$ 900,000	\$ 900,000	\$ 200,700	\$ 900,000	\$ 1,100,700
5	SB County		W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE**	Prior			\$ 90,000	\$ 455,200	\$ 50,600	\$ 90,000	\$ 505,800
				2014/15			\$ 365,200				
5	SB County		Clark Ave./SR 101 NB on and off-ramps; install traffic signals, realign roadway.	2014/15			\$ 900,000	\$ 900,000	\$ 922,400	\$ 900,000	\$ 1,822,400
5	Santa Maria		Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings.	Prior			\$ 24,000	\$ 168,500	\$ 27,000	\$ 24,000	\$ 195,500
				2014/15			\$ 144,500				
5	Santa Maria		Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs.	Prior			\$ 10,000	\$ 101,300	\$ 19,000	\$ 10,000	\$ 120,300
				2014/15			\$ 91,300				
6	Goleta		On Hollister Ave between 340' ft east of Rutherford St. ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs.	Prior			\$ 22,500	\$ 197,389	\$ 20,000	\$ 22,500	\$ 199,900
				2015/16			\$ 157,400				
TOTAL					\$ -	\$ -	\$ 3,592,089	\$ 3,592,089	\$ 1,359,111	\$ 3,592,089	\$ 4,951,200

Appendix 6A- SBCAG 2015 FTIP Grouped Project Listings - Highway Safety Improvement Program
2015 FTIP

Grouped Project Listing

Dist.	County	Project Location & Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
05	SB	Mcmurray Road Intersection with State Highway 246; traffic signal upgrade, left turn phasing, restriping and widening.	\$418,000	\$376,200	\$41,800		\$376,200				\$418,000
05	SB	Cabrillo Blvd./Anacapa St.; Cabrillo Blvd./Corona Del Mar; State St./Calle Palo Colorado; State St./Islay St.; State St./Pedregosa St.. Provide enhanced pedestrian crossing safety features.	\$588,600	\$493,500	\$95,100		\$493,500				\$588,600
05	SB	53 signalized intersections within the City. Install pedestrian countdown heads; modify traffic signals	\$1,100,700	\$900,000	\$200,700		\$900,000				\$1,100,700
05	SB	W. Betteravia Rd. (Simas Rd.) between Black Rd. and W Main St. Install rumble strips and flashing beacons. **HR3 ELIGIBLE**	\$505,800	\$455,200	\$50,600	\$90,000	\$365,200				\$505,800
05	SB	Clark Ave./SR 101 NB on and off-ramps; install traffic signals, realign roadway.	\$1,822,400	\$900,000	\$922,400		\$900,000				\$1,822,400
05	SB	Depot St. from approximately 150' S of Main St. (SR 166) to approximately 150' N of Alvin Ave.; modify traffic signal, construct sidewalks, curb ramps, pedestrian refuge islands, curb and gutter, install signs, striping, and pavement markings.	\$837,336	\$168,500	\$668,836	\$24,000	\$144,500				\$837,336
			\$195,500	\$168,500	\$27,000	\$24,000	\$144,500				\$195,500
05	SB	Stowell Rd./Entrada Way; Stowell Rd. between Broadway (SR 135) and Entrada Way. Relocate crosswalk and signs; install pedestrian refuge islands, crosswalk, flashing beacons, safety lighting, and signs.	\$120,300	\$101,300	\$19,000	\$10,000	\$91,300				\$120,300

05	SB	On Hollister Ave between 340' ft east of Rutherford St. ; install High Intensity Activated Crosswalk (HAWK) (remove flashing beacon); striping and signs.	\$199,900	\$197,389	\$2,511	\$22,500		\$174,889			\$199,900
Total:			\$5,593,036	\$3,592,089	\$2,000,947	\$146,500	\$3,270,700	\$174,889	\$0	\$0	

Individual Projects

Dist.	County	Project Location & Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
05	SB	Cabrillo Blvd., .01 mile south of Highway 1; replace existing RR bridge and construct roadway improvements for bicyclists and pedestrians.	\$7,127,700	\$900,000	\$6,227,700		\$900,000				\$7,127,700

Fund Source	Prior Year	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
Federal - HSIP	\$146,500	\$4,170,700	\$174,889			\$4,492,089
Local - City Funds		\$8,226,136	\$2,511			\$8,228,647
Total	\$146,500	\$12,396,836	\$177,400	0	0	\$12,720,736

TABLE 1: REVENUE

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 6
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSSTIP Cycle)										
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 4	No. 6	No. 4	No. 6	No. 4	No. 6	No. 4	No. 6			
LOCAL	Sales Tax											
	-- City											
	-- County											
	Gas Tax											
	-- Gas Tax (Subventions to Cities)											
	-- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$2,446	\$2,446	\$821	\$2,441		\$8,145		\$66		\$13,098	
	-- County General Funds	\$910	\$910	\$39	\$39						\$949	
	-- City General Funds	5 \$1,536	\$1,536	\$782	\$2,402		\$8,145		\$66		\$12,149	
	-- Street Taxes and Developer Fees											
	-- RSTP Exchange funds											
Transit												
-- Transit Fares												
Tolls (e.g. non-state owned bridges)												
Other (See Appendix 1)	\$27,075	\$27,075	\$2,204	\$26,520	\$115	\$25,408	\$772	\$26,962		\$105,965		
Local Total	\$29,521	\$29,521	\$3,025	\$28,961	\$115	\$33,553	\$772	\$27,028		\$119,063		
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax	\$20,100	\$20,100					\$14,178	\$14,178		\$34,278	
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix 2)											
	Regional Total	\$20,100	\$20,100					\$14,178	\$14,178		\$34,278	
STATE	State Highway Operations and Protection Program											
	SHOPP	6 \$32,788	\$33,468	\$70,833	\$58,844	\$8,190	\$8,190	\$56,912	\$71,890		\$172,392	
	SHOPP Prior			\$70,833	\$58,844		\$8,190		\$56,912		\$171,012	
	State Minor Program	\$1,380	\$1,380								\$1,380	
	State Transportation Improvement Program	\$8,883	\$8,883	\$87,218	\$75,846	\$13,090	\$24,462	\$235	\$235		\$109,426	
	STIP	6 \$8,883	\$8,883	\$76,898	\$65,526	\$13,090	\$24,462	\$235	\$235		\$99,106	
	STIP Prior			\$10,320	\$10,320						\$10,320	
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B	\$325	\$325			\$94	\$94				\$419	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)	\$3,844	\$3,844								\$3,844	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$3,320	\$3,320	\$10,037	\$10,037						\$13,357		
Other (See Appendix 3)												
State Total	\$49,160	\$49,840	\$168,088	\$144,727	\$21,374	\$32,746	\$57,147	\$72,125		\$299,438		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	5 \$7,533	\$7,533		\$8,817		\$9,890		\$9,389		\$35,629	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities	\$336	\$336								\$336	
	5311 - Formula Grants for Rural Areas	\$379	\$379								\$379	
	5311f - Intercity Bus	\$378	\$378	\$98	\$98						\$476	
	5316 - Job Access and Reverse Commute Program	\$164	\$164	\$132	\$132						\$296	
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389		\$37,116	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
		Construction of Ferry Boats and Ferry Terminal Facilities										
		Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program												
Federal Lands Access Program		\$3,600	\$3,600								\$3,600	
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo				\$800	\$800						\$800	
Highway Bridge Program (HBP)		\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532		\$29,070	
Highway Safety Improvement Program (HSIP)		6 \$4,171	\$4,815	\$174	\$174						\$4,989	
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)				\$830	\$830						\$830	
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix 5)												
Federal Highway Total	\$17,852	\$18,496	\$5,867	\$5,867	\$6,394	\$6,394	\$8,532	\$8,532		\$39,289		
Other Federal Railroad Administration (see Appendix 6)												
	Federal Railroad Administration Total											
Federal Total	\$26,642	\$27,286	\$6,097	\$14,914	\$6,394	\$16,284	\$8,532	\$17,921		\$76,405		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL		\$125,423	\$126,747	\$177,210	\$188,602	\$27,883	\$82,583	\$80,629	\$131,252		\$529,184	

MPO Financial Summary Notes:
 5= changes made in amendment 5
 6= changes made in amendment 6

TABLE 1: REVENUE - APPENDICES

Santa Barbara County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF Fund Total	\$1,957	\$1,957	\$1,793	\$1,793	\$115	\$115	\$772	\$772	\$4,637
Private Funds Total									
TDA Match	\$25,118	\$25,118	\$211	\$24,527		\$25,293		\$26,190	\$101,128
SBCAG			\$200	\$200					\$200
Local Other Total	\$27,075	\$27,075	\$2,204	\$26,520	\$115	\$25,408	\$772	\$26,962	\$105,965

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 6
(\$ in 1,000)

LG: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
			2014/15		2015/16		2016/17		2017/18			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 4	Current No. 6	Prior No. 4	Current No. 6	Prior No. 4	Current No. 6	Prior No. 4	Current No. 6		
LOCAL	Local Total	5	\$29,521	\$29,521	\$3,025	\$28,961	\$115	\$33,553	\$772	\$27,028	\$119,063	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax		\$20,100	\$20,100					\$14,178	\$14,178	\$34,278	
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total			\$20,100	\$20,100					\$14,178	\$14,178	\$34,278
STATE	State Highway Operations and Protection Program		\$32,788	\$33,468	\$70,833	\$58,844	\$8,190	\$8,190	\$56,912	\$71,890	\$172,392	
	SHOPP	6	\$31,408	\$32,088	\$70,833	\$58,844	\$8,190	\$8,190	\$56,912	\$71,890	\$171,012	
	SHOPP Prior											
	State Minor Program		\$1,380	\$1,380							\$1,380	
	State Transportation Improvement Program		\$8,883	\$8,883	\$87,218	\$75,846	\$13,090	\$24,462	\$235	\$235	\$109,426	
	STIP	6	\$8,883	\$8,883	\$76,898	\$65,526	\$13,090	\$24,462	\$235	\$235	\$99,106	
	STIP Prior				\$10,320	\$10,320					\$10,320	
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B		\$325	\$325			\$94	\$94			\$419	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$3,844	\$3,844							\$3,844	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$3,320	\$3,320	\$10,037	\$10,037					\$13,357	
	Active Transportation Program											
Other (See Appendix B)												
State Total			\$49,160	\$49,840	\$168,088	\$144,727	\$21,374	\$32,746	\$57,147	\$72,125	\$299,438	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	5	\$7,533	\$7,533		\$8,817		\$9,890		\$9,389	\$35,629	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities		\$336	\$336							\$336	
	5311 - Formula Grants for Rural Areas		\$379	\$379							\$379	
	5311f - Intercity Bus		\$378	\$378	\$98	\$98					\$476	
	5316 - Job Access and Reverse Commute Program		\$164	\$164	\$132	\$132					\$296	
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants											
	FTA Transfer from Prior FTIP											
	Other (see Appendix C)											
	Federal Transit Total			\$8,790	\$8,790	\$230	\$9,047		\$9,890		\$9,389	\$37,116
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program			\$3,600	\$3,600							\$3,600	
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo					\$800	\$800					\$800	
Highway Bridge Program (HBP)			\$10,081	\$10,081	\$4,063	\$4,063	\$6,394	\$6,394	\$8,532	\$8,532	\$29,070	
Highway Safety Improvement Program (HSIP)		6	\$4,171	\$4,815	\$174	\$174					\$4,989	
Projects of National/Regional Significance												
Public Lands Highway												
Railway Highway Crossings												
Recreational Trails												
Safe Routes to School (SRTS)					\$830	\$830					\$830	
Surface Transportation Program (RSTP)												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Other (see Appendix D)												
Federal Highway Total			\$17,852	\$18,496	\$5,867	\$5,867	\$6,394	\$6,394	\$8,532	\$8,532	\$39,289	
Other Federal Railroad Administration (see Appendix E)												
Federal Railroad Administration Total												
Federal Total			\$26,642	\$27,286	\$6,097	\$14,914	\$6,394	\$16,284	\$8,532	\$17,921	\$76,405	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL				\$125,423	\$126,747	\$177,210	\$188,602	\$27,883	\$82,583	\$80,629	\$131,252	\$529,184

MPO Financial Summary Notes:

5= changes made in amendment 5

6= changes made in amendment 6

TABLE 2: PROGRAMMED - APPENDICES

Santa Barbara County Association of Governments
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 6
 (\$ in 1,000)

LG: 10/1/2014

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Santa Barbara County Association of Governments
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 6
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 6	No. 4	No. 6	No. 4	No. 6	No. 4	No. 6	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
	Federal Highway Total									
	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										