



■ 260 North San Antonio Road, Suite B ■ Santa Barbara, CA ■ 93110
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

July 1, 2022

Dana Hendrix
Office of Federal Programming and Data Management
California Department of Transportation,
Office of Federal Transportation Management Program
1120 N Street
Sacramento, CA 95814

ATTN: Jacqueline Kahrs

Dear Ms. Hendrix:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #10 to SBCAG's 2021 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2021 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

Administrative Amendment No. 10 to the 2021 FTIP will program the following changes:

Grouped listings:

- Grouped Projects for Bridge Rehabilitation and Reconstruction (MPO ID: SHOPP1): This amendment adds 1 new project (EA:1C361) and revises the funding on two existing projects (EA:1C360,1H430). Details are shown in **Attachment C**.
- Grouped Projects for Roadway Preservation - SHOPP (MPO ID: SHOPP3): This amendment revises the funding on 1 existing project (EA:1H860). Details are shown in **Attachment D**.

Individually listed project:

- Ten Electric Bus Purchase (MPO ID: SM56): this amendment changes the fund type Low or No Emission Vehicle to FTA 5339 and adds local match funds. Total project cost remains the same. Project name was also changed to be more specific.

The 2021 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbacg.org).

Sincerely,

Marjie Kirn

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 10
- C. **SHOPP1** Grouped Project Backup List
- D. **SHOPP3** Grouped Project Backup List

ATTACHMENT A

Summary of Changes

SBCAG 2021 Administrative Amendment No. 10

| No. of Project | NEW or EXISTING | PROJECT ID | PROJECT TITLE | DESCRIPTION OF CHANGE | COST BEFORE | COST REVISED | COST DIFFERENCE | % CHANGE | COMMENTS |
|----------------|-----------------|------------|---|---|---------------|---------------|-----------------|----------|-------------------------|
| 1 | EXISTING | SM56 | Ten Electric Bus Purchase | Change to correct fund types. | \$9,800,000 | \$9,800,000 | \$0 | 0.0% | |
| 2 | EXISTING | SHOPP1 | Grouped Projects for Bridge Rehabilitation and Reconstruction | 2022 SHOPP (Revise 2 existing projects and Add 1 new project) | \$199,953,000 | \$261,173,000 | \$61,220,000 | 30.6% | (EA:1C360 1H430, 1C361) |
| 3 | EXISTING | SHOPP3 | Grouped Projects for Roadway Preservation - SHOPP | 2022 SHOPP (Revise 1 existing project) | \$376,782,000 | \$447,208,000 | \$70,426,000 | 18.7% | (EA:1H860). |

ATTACHMENT B
Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System

| | | | | | |
|---------------------------------|--------|-----|----------------------------|---|-------------------------------------|
| DIST: 05 | PPNO: | EA: | CTIPS ID: 208-0000-0152 | TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$261,173,000.) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: SHOPP1 | | State Aprv: |
| COUNTY: Santa Barbara County | ROUTE: | | PM: 0.000 / 0.000 | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|--------|
| 26 | Active | 06/30/2022 | JMATA | Amendment - Cost/Scope/Sch. Change | 11 | 261,173 | | |
| 25 | Official | 05/10/2022 | JMATA | Amendment - Cost/Scope/Sch. Change | 8 | 199,953 | | |
| 24 | Official | 09/16/2021 | JMATA | Amendment - Cost/Scope/Sch. Change | 4 | 193,115 | | |
| 23 | Official | 02/18/2021 | JMATA | Adoption - Carry Over | 0 | 178,221 | | |
| 22 | Official | 07/30/2020 | JMATA | Amendment - Cost/Scope/Sch. Change | 18 | 94,176 | 6,637 | 29,606 |
| 21 | Official | 06/18/2020 | JMATA | Amendment - Cost/Scope/Sch. Change | 16 | 141,013 | 6,533 | 31,006 |
| 20 | Official | 09/20/2018 | AHSBCAG | Adoption - Cost/Scope/Sch. Change | 0 | 125,682 | 3,304 | 32,390 |
| 19 | Official | 07/19/2018 | AHSBCAG | Amendment - Cost/Scope/Sch. Change | 15 | 97,776 | 1,597 | 5,266 |
| 18 | Official | 03/15/2018 | AHSBCAG | Amendment - Cost/Scope/Sch. Change | 13 | 88,479 | | |

| * SHOPP - Bridge Preservation - | | PRIOR | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | BEYOND | TOTAL |
|--|--------|--------|--------|--------|---------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | CON | 90,518 | 27,560 | 20,665 | 121,090 | 1,340 | | | | 261,173 |
| * Funding Agency: | Total: | 90,518 | 27,560 | 20,665 | 121,090 | 1,340 | | | | 261,173 |

Comments:

***** Version 26 - 06/30/2022 *****
***** Version 25 - 05/09/2022 *****
***** Version 24 - 08/23/2021 *****
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 22 - 07/23/2020 *****
***** Version 21 - 05/27/2020 *****
Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

| | | | | | |
|---------------------------------|--------|-----|----------------------------|--|--|
| DIST: 05 | PPNO: | EA: | CTIPS ID: 208-0000-0155 | TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost =\$447,208,000.) | MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY |
| CT PROJECT ID: | | | MPO ID.: SHOPP3 | | |
| COUNTY: Santa Barbara County | ROUTE: | PM: | 0.000 / 0.000 | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|--------|
| 36 | Active | 06/30/2022 | JMATA | Amendment - Cost/Scope/Sch. Change | 11 | 447,208 | | |
| 35 | Official | 05/10/2022 | JMATA | Amendment - Cost/Scope/Sch. Change | 8 | 376,782 | | |
| 34 | Official | 09/16/2021 | JMATA | Amendment - Cost/Scope/Sch. Change | 4 | 359,551 | | |
| 33 | Official | 06/14/2021 | JMATA | Amendment - Cost/Scope/Sch. Change | 2 | 357,693 | | |
| 32 | Official | 02/18/2021 | JMATA | Adoption - Carry Over | 0 | 325,531 | | |
| 31 | Official | 07/30/2020 | JMATA | Amendment - Cost/Scope/Sch. Change | 18 | 223,317 | 13,562 | 38,430 |
| 30 | Official | 06/18/2020 | JMATA | Amendment - Cost/Scope/Sch. Change | 16 | 287,561 | 13,562 | 38,430 |
| 29 | Official | 05/21/2020 | JMATA | Amendment - Cost/Scope/Sch. Change | 15 | 269,891 | 12,621 | 27,374 |
| 28 | Official | 11/08/2019 | JMATA | Amendment - Cost/Scope/Sch. Change | 10 | 270,141 | 12,565 | 27,124 |

| * SHOPP - Roadway Preservation - | | PRIOR | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | 25-26 | BEYOND | TOTAL |
|--|--------|---------|---------|--------|--------|--------|-------|-------|--------|---------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| * Funding Agency: | CON | 160,435 | 130,900 | 14,997 | 90,054 | 50,822 | | | | 447,208 |
| | Total: | 160,435 | 130,900 | 14,997 | 90,054 | 50,822 | | | | 447,208 |

Comments:

***** Version 36 - 06/30/2022 *****
 ***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

| | | | | | |
|---------------------------------|--------|-----|----------------------------|--|---|
| DIST: 05 | PPNO: | EA: | CTIPS ID: 208-0000-0444 | TITLE (DESCRIPTION): Ten Electric Bus Purchase (Purchase of ten (10) expansion buses, with a useful life of 12 years/500,000 miles, to support the City compliance with State mandate for the transition to zero emission transit vehicles by 2040. RTP ID: SM-24. Estimated Total Project Cost = \$9,800,000. (FTA 5307 Fund includes apportionment years FFY2018,2019,2020,2021) (FTA5339 Fund includes apportionment years FFY2019,2020,2021)) | MPO Aprv: State Aprv: Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.: SM56 | | EPA TABLE II or III EXEMPT CATEGORY |
| COUNTY: Santa Barbara County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Gamaliel Anguiano

PHONE: (805) 361-9660

EMAIL: Ganguiano@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|----------------------------------|------------------|-----------------|----------------|-----------|
| 2 | Active | 07/01/2022 | JMATA | Amendment - Technical Correction | 10 | 9,800 | | |
| 1 | Official | 05/19/2022 | JMATA | Amendment - New Project | 9 | 9,800 | | |

| | | | | | | | | | | |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON | | | | 7,056 | | | | | 7,056 |
| * Funding Agency: | Total: | | | | 7,056 | | | | | 7,056 |

| | | | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON | | | | 784 | | | | | 784 |
| * Funding Agency: | Total: | | | | 784 | | | | | 784 |

| | | | | | | | | | | |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds - | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| * Fund Type: TDA | CON | | | | 1,960 | | | | | 1,960 |
| * Funding Agency: | Total: | | | | 1,960 | | | | | 1,960 |

| | | | | | | | | | | |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total: | | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | | | 9,800 | | | | | 9,800 |
| | Total: | | | | 9,800 | | | | | 9,800 |

Comments:
***** Version 2 - 07/01/2022 *****
***** Version 1 - 04/27/2022 *****

ATTACHMENT C

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2021 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

| Dist. | County | Route | Post Miles | Location/Description | EA | PPNO | FTIP Individual Project ID | Phase | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Project Cost | |
|----------------|---------------|-------|-------------|---|-------|-------|----------------------------|-------|----------|-----------|-----------|-----------|------------|--------------|------------|
| 05 | Santa Barbara | 1 | 15.6 | Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Biological monitoring mitigation for project EA 0A050. | 0A051 | 1501Y | | PE | | \$ - | | | | \$ 100 | |
| | | | | | | | | ROW | | \$ - | | | | | |
| | | | | | | | | CONST | | \$ 100 | | | | | |
| 05 | Santa Barbara | 101 | 70.6/71.2 | In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No. 51-0073L/R; also on Route 135 (PM 0.1). Landscape mitigation for bridge replacement project EA 1F500. | 1F501 | 2522Y | | PE | | | \$ 380 | | | \$ 1,010 | |
| | | | | | | | | ROW | | | | | | | |
| | | | | | | | | CONST | | \$ 630 | | | | | |
| 05 | Santa Barbara | 101 | 55.9/56.2 | Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790. | 1F791 | 2561A | | PE | | | | \$ 10 | | \$ 133 | |
| | | | | | | | | ROW | | | | | | | |
| | | | | | | | | CONST | | \$ 123 | | | | | |
| 05 | Santa Barbara | 154 | R2.6 | Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge. | 1C410 | 2391 | CT87 | PE | \$ 3,175 | \$ - | \$ - | | | \$ 9,045 | |
| | | | | | | | | ROW | \$ 50 | \$ - | \$ 200 | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 5,620 | | | | |
| 05 | Santa Barbara | 217 | 0.9/1.4 | Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Replace bridge. | 1C360 | 2386 | CT63 | PE | \$ 7,346 | \$ - | \$ - | | | \$ 42,040 | |
| | | | | | | | | ROW | \$ 156 | \$ - | \$ 599 | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 33,939 | | | | |
| 05 | Santa Barbara | 101 | 21.6 | In Goleta, at San Jose Creek Bridge No. 51-0163L/R. Replace bridges to maintain standards of safety and reliability. | 1H430 | 2649 | CT106 | PE | \$ 4,130 | \$ - | \$ - | | | \$ 29,999 | |
| | | | | | | | | ROW | 70 | \$ - | \$ 168 | \$ 25,701 | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ - | | | | |
| 05 | Santa Barbara | 154 | R31.8/R32.1 | In the City of Santa Barbara, at La Colina Road Undercrossing (UC) No. 51-0256 (PM R31.82) and at Primavera Road UC No. 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation. | 1H450 | 2651 | CT107 | PE | \$ 3,063 | \$ - | \$ - | | | \$ 13,913 | |
| | | | | | | | | ROW | \$ 52 | \$ - | \$ 3 | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 10,795 | | | | |
| 05 | Santa Barbara | 1 | 33.1 | Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation. | 1F810 | 2563 | CT 75 | PE | \$ 2,380 | \$ - | \$ - | | | \$ 4,650 | |
| | | | | | | | | ROW | 182 | \$ - | \$ - | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 2,270 | | | | |
| 05 | Santa Barbara | 154 | 22.9/23.2 | Near Lake Cachuma at Cold Spring Canyon Bridge No. 51-0037. Install inspection access system below bridge and paint structure. | 1C420 | 2392 | CT 76 | PE | \$ 2,600 | \$ - | \$ - | | | \$ 23,605 | |
| | | | | | | | | ROW | \$ 125 | \$ - | \$ - | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 20,880 | | | | |
| 05 | Santa Barbara | 101 | 36/37 | Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge. | 1C950 | 2448 | | PE | \$ 6,260 | \$ - | \$ - | | | \$ 60,902 | |
| | | | | | | | | ROW | \$ 320 | \$ - | \$ 622 | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 53,700 | | | | |
| 05 | Santa Barbara | 246 | 9.55/R20.9 | In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project) | 1M360 | 3010 | | PE | | | \$ 4,282 | | | \$ 4,282 | |
| | | | | | | | | ROW | | | | | | | |
| | | | | | | | | CONST | | | | | | | |
| 05 | Santa Barbara | 246 | 30.3/31.4 | In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project) | 1M420 | 3013 | | PE | | | \$ 2,473 | | | \$ 2,473 | |
| | | | | | | | | ROW | | | | | | | |
| | | | | | | | | CONST | | | | | | | |
| 05 | Santa Barbara | 217 | 0.9/1.4 | Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360. | 1C361 | 2386Y | | PE | | | \$ 180 | | | \$ 1,580 | |
| | | | | | | | | ROW | | | \$ 60 | \$ 110 | | | |
| | | | | | | | | CONST | | | \$ 1,230 | | | | |
| Totals: | | | | | | | | | | \$ 23,077 | \$ 27,560 | \$ 20,665 | \$ 121,090 | \$ 1,340 | \$ 170,655 |

New

Information reflects CTC programmed and approved allocations.

| TOTAL BY PHASE: | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | |
|-----------------|------------------|------------------|-------------------|-----------------|-------------------|
| PE: | \$ 6,260 | \$ 380 | \$ 6,935 | \$ - | \$ 13,575 |
| ROW: | \$ 320 | \$ 970 | \$ 26,393 | \$ 110 | \$ 27,793 |
| CONST: | \$ 20,980 | \$ 19,315 | \$ 87,762 | \$ 1,230 | \$ 129,287 |
| TOTAL: | \$ 27,560 | \$ 20,665 | \$ 121,090 | \$ 1,340 | \$ 170,655 |

ATTACHMENT D

APPENDIX SE SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2021 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

| Dist. | County | Route | Post Miles | Location/Description | EA | PPNO | FTIP Individual Project ID | Phase | Prior | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | Project Cost | |
|-------|---------------|----------|----------------------|--|-------|-------|----------------------------|-------|--------------|------------|------------|-----------|-----------|--------------|------------|
| 05 | Santa Barbara | 101 | 4.4/7.7 | In Santa Barbara County, near Carpinteria and Summerland, from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Rehabilitate roadway. | 1C822 | 2426A | CT132 | PE | \$ 4,370 | \$ - | \$ - | | | \$ 100,762 | |
| | | | | | | | | ROW | \$ 700 | \$ - | \$ - | | | | |
| | | | | | | | | CONST | \$ - | \$ 100,762 | \$ - | | | | |
| 05 | Santa Barbara | 101 | 45.5 | Drainage rehabilitation near Gaviota State Park | 0K330 | 3330 | CT96 | PE | \$ 2,266 | \$ - | \$ - | | | \$ 4,711 | |
| | | | | | | | | ROW | \$ 391 | \$ - | \$ - | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 4,711 | | | | |
| 05 | Santa Barbara | 135 | 11.7/17.8 | In and near Santa Maria, from Lakeview Road to Route 101. Upgrade ADA curb ramps, cold plane pavement, and place rubberized hot mix asphalt concrete (RHMA). | 1G970 | 2629 | CT104 | PE | \$ 1,869 | \$ - | \$ - | | | \$ 17,146 | |
| | | | | | | | | ROW | \$ 1,832 | \$ 378 | \$ - | | | | |
| | | | | | | | | CONST | \$ - | \$ 16,768 | \$ - | | | | |
| 05 | Santa Barbara | 1, 246 | 19.3/20.6 ; 6.3/9.55 | In Lompoc, at combined segment of Route 246 and Route 1; on Route 246, from 0.3 miles west of V St. to H St. to 12th St. Upgrade ADA curb ramps, cold plane pavement and place hot mix asphalt concrete (HMA). | 1H010 | 2632 | CT105 | PE | \$ 3,630 | \$ - | \$ - | | | \$ 10,115 | |
| | | | | | | | | ROW | \$ 2,460 | \$ - | \$ 563 | | | | |
| | | | | | | | | CONST | \$ - | \$ - | \$ 9,552 | | | | |
| 05 | Santa Barbara | 101 | 46.2/R52.3 | Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Rehabilitate pavement. (G13-Contingency) | 1H869 | 2700 | CT108 | PE | \$ 4,806 | \$ - | \$ - | | | \$ 70,557 | |
| ROW | \$ 74 | \$ - | \$ 131 | | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ 70,426 | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 2.6/R4.8 | In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (highway planting) for EA 1C821. | 1C8A1 | 2426Y | | PE | \$ 250 | \$ - | \$ - | | | \$ 3,300 | |
| ROW | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| CONST | \$ - | \$ 3,300 | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 2.6/R4.8 | In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (biological monitoring) for EA 1C821. | 1C8A2 | 2426X | | PE | \$ - | \$ - | \$ - | | | \$ 40 | |
| ROW | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ 40 | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 65.0/84.1 | Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. | 1K510 | 2918 | | PE | \$ 1,478 | \$ - | \$ 1,586 | | | \$ 9,908 | |
| ROW | \$ - | \$ - | \$ 214 | \$ 435 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | \$ 6,195 | | | | | | | | | | | |
| 05 | Santa Barbara | 154 | R0.0/32.8 | In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements. | 1K520 | 2919 | | PE | \$ 1,926 | \$ - | \$ 2,044 | | | \$ 17,407 | |
| ROW | \$ - | \$ - | \$ 558 | \$ 138 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | \$ 12,740 | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | R52.3/R56.1 | Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems. | 1K450 | 2902 | | PE | \$ 1,312 | \$ - | \$ 1,963 | | | \$ 23,912 | |
| ROW | \$ - | \$ - | \$ 189 | \$ 48 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | \$ 20,400 | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 12.4/22.6 | In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety. | 1J900 | 2798 | | PE | \$ 3,325 | \$ - | \$ 3,636 | | | \$ 7,307 | |
| ROW | \$ - | \$ - | \$ 346 | | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | R0.0/R52.2 | In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead) | 1J910 | 2799 | | PE | \$ 1 | \$ - | \$ - | \$ 2,335 | | \$ 3,219 | |
| ROW | \$ - | \$ - | \$ - | \$ 883 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 4.4/R7.7 | Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822. | 1C8B1 | 2427Y | | PE | \$ 400 | \$ - | \$ - | | | \$ 3,250 | |
| ROW | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ 2,850 | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 4.4/R7.7 | Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822. | 1C8B2 | 2427X | | PE | \$ - | \$ - | \$ - | \$ 5 | | \$ 40 | |
| ROW | \$ - | \$ - | \$ - | \$ 35 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | R6.7 | Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822. (PS&E, R/W Sup Only) | 1C8B3 | 2427F | | PE | \$ 200 | \$ - | \$ - | | | \$ 1,250 | |
| ROW | \$ - | \$ 50 | \$ - | \$ 1,000 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | \$ 500 | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 0.000 | Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project) | 1J911 | 2799F | | PE | \$ 1,000 | \$ - | \$ - | \$ 100 | | \$ 1,600 | |
| ROW | \$ - | \$ - | \$ - | \$ 100 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | R56.1/65.0 | In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail. | 1M100 | 2724 | | PE | \$ - | \$ - | \$ 1,229 | \$ 2,607 | | \$ 3,950 | |
| ROW | \$ - | \$ - | \$ - | \$ 114 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 0.0/8.9 | In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 1M310 | 3006 | | PE | \$ - | \$ 1,415 | \$ 2,553 | | | \$ 4,701 | |
| ROW | \$ - | \$ - | \$ - | \$ 733 | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| 05 | Santa Barbara | 101 | 45.0/R50.0 | Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project) | 1M440 | 3015 | | PE | \$ - | \$ 3,598 | \$ - | | | \$ 3,598 | |
| ROW | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| CONST | \$ - | \$ - | \$ - | | | | | | | | | | | | |
| | | | | | | | | | TOTAL | \$ 22,650 | \$ 130,900 | \$ 14,997 | \$ 90,054 | \$ 50,822 | \$ 286,773 |

Notes:

Information reflects CTC programmed and approved allocations.

| TOTAL BY PHASE: | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 | TOTAL |
|-----------------|-------------------|------------------|------------------|------------------|-------------------|
| PE: | \$ 9,642 | \$ - | \$ 15,471 | \$ 7,995 | \$ 33,108 |
| ROW: | \$ 428 | \$ 694 | \$ 1,307 | \$ 2,457 | \$ 4,886 |
| CONST: | \$ 120,830 | \$ 14,303 | \$ 73,276 | \$ 40,370 | \$ 248,779 |
| TOTAL: | \$ 130,900 | \$ 14,997 | \$ 90,054 | \$ 50,822 | \$ 286,773 |