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May 10, 2022

Dana Hendrix
Office of Federal Programming and Data Management
California Department of Transportation,
Office of Federal Transportation Management Program
1120 N Street
Sacramento, CA 95814

ATTN: Jacqueline Kahrs

Dear Ms. Hendrix:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #8 to SBCAG's 2021 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2021 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

Administrative Amendment No. 8 to the 2021 FTIP will program the following changes:

Grouped listings:

- Grouped Projects for Highway Bridge Program (MPO ID: CT14): The spring bridge list update was released on March 22nd (**Attachment C**). The grouped project listing is amended for a new funding total in the current FTIP years (FY 20/21 – 23/24) of \$59.5 million.
- Grouped Projects for Highway Safety Improvement Program (MPO ID: LOCALHSIP): This amendment increases the funding on one existing project (H9-05-013) in the grouped project listing. Details are shown in **Attachment D**.
- Grouped Projects for Bridge Rehabilitation and Reconstruction (MPO ID: SHOPP1): This amendment adds 2 new projects (EA:1M360, 1M420) and revises the funding on one existing project (EA:1F791). Details are shown in **Attachment E**.
- Grouped Projects for Collision Reduction – SHOPP Program: (MPO ID: SHOPP2): This amendment revises the funding on 2 existing projects (EA:1H610, 1H960). Details are shown in **Attachment F**.
- Grouped Projects for Roadway Preservation - SHOPP (MPO ID: SHOPP3): This amendment adds 3 new projects (EA:1M100, 1M310, 1M440) and revises the funding on 2 existing projects (EA:1K450, 1J900). Details are shown in **Attachment G**.

Individually listed projects:

- SBMTD Operating Assistance (MPO ID: MTD1): Program an additional \$1,123,171 of FTA 5307 funds in FY 21/22.
- Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (MPO ID: CT127): Program 2022 STIP funds approved at March 2022 CTC meeting.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

- South Coast 101 HOV Lanes - Montecito to Santa Barbara (MPO ID: CT110): Program 2022 STIP funds approved at March 2022 CTC meeting.
- Planning, Programming and Monitoring (MPO ID: SBCAG11): Program 2022 STIP funds approved at March 2022 CTC meeting.
- FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (MPO ID: SM41): De-Program a total of \$565,238 in FY's 21/22 – 22/23 in FTA Section 5311 non-urbanized area transit funds and local match funds for transit operations. Funds were programmed to incorrect project and will be programmed to correct project in a future amendment.

The 2021 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (email: Jmata@sbcag.org).

Sincerely,



Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System Report - Amendment 8
- C. Grouped projects for Highway Bridge Program (CT14) Grouped Backup list (20 pages)
- D. Grouped projects Highway Safety Improvement Program (LOCALHSIP) Backup List
- E. **SHOPP1** Grouped Project Backup List
- F. **SHOPP2** Grouped Project Backup List
- G. **SHOPP3** Grouped Project Backup List

ATTACHMENT A

Summary of Changes

SBCAG 2021 Administrative Amendment No. 8

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT14	Grouped Projects for Highway Bridge Program	Program updates to match bridge list released 3/22/2022	\$72,138,616	\$68,828,317	(\$3,310,299)	-4.6%	
2	EXISTING	LOCALHSIP	Grouped Projects for Highway Safety Improvement Program	Update one project (H9-05-013) in the Local HSIP grouped project listing	\$6,597,900	\$7,393,800	\$795,900	12.1%	
3	EXISTING	SHOPP1	Grouped Projects for Bridge Rehabilitation and Reconstruction	2022 SHOPP (Add 2 new projects and revise 1 existing project)	\$193,115,000	\$199,953,000	\$6,838,000	3.5%	(EA:1M360, 1M420, 1F791)
4	EXISTING	SHOPP2	Grouped Projects for Collision Reduction - SHOPP	2022 SHOPP (revise 2 existing projects in listing)	\$144,695,000	\$145,869,000	\$1,174,000	0.8%	(EA:1H610, 1H960).
5	EXISTING	SHOPP3	Grouped Projects for Roadway Preservation - SHOPP	2022 SHOPP (Add 3 new projects and revise 2 existing projects)	\$359,551,000	\$376,782,000	\$17,231,000	4.8%	(EA:1M100,1M310,1M440) , (EA:1K450,1J900).
6	EXISTING	MTD1	SBMTD Operating Assistance	Increase FTA 5307 funds in FY 21/22	\$418,964,481	\$420,087,652	\$1,123,171	0.3%	
7	EXISTING	CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	Add 2022 STIP funds	\$14,416,000	\$14,416,000	\$0	0.0%	
8	EXISTING	CT110	South Coast 101 HOV Lanes - Montecito to Santa Barbara	Add 2022 STIP funds	\$75,840,000	\$76,482,000	\$642,000	0.8%	
9	EXISTING	SBCAG11	Planning, Programming and Monitoring	Add 2022 STIP funds	\$4,497,000	\$5,064,000	\$567,000	12.6%	
10	EXISTING	SM41	FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY	FTA funds were incorrectly programmed to this project in Amendment #7. Funds are being de-programmed and will be programmed in correct project in a future amendment.	\$2,091,402	\$1,069,827	(\$1,021,575)	-48.8%	

ATTACHMENT B

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$68,828,317.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT14		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
40	Active	05/09/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	68,828		
39	Official	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	72,139		
38	Official	05/20/2021	JMATA	Amendment - Cost/Scope/Sch. Change	1	67,028		
37	Official	02/18/2021	JMATA	Adoption - Carry Over	0	67,028		
36	Official	11/10/2020	JMATA	Amendment - Cost/Scope/Sch. Change	21	60,089		
35	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	48,953		
34	Official	11/26/2019	JMATA	Amendment - Cost/Scope/Sch. Change	11	49,160		
33	Official	05/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	5	66,606		
32	Official	01/17/2019	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	65,993		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency:	CON	6,754	6,430	25,802	17,178	8,959				65,124
	Total:	6,754	6,430	25,802	17,178	8,959				65,124

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency:	CON	151	2,274	-288	315	640				3,093
	Total:	151	2,274	-288	315	640				3,093

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency:	CON	2,462	31,853	-19,571	-14,744					
	Total:	2,462	31,853	-19,571	-14,744					

* State Bond -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Local Bridge Seismic Retrofit Account	RW									
* Funding Agency:	CON			611						611
	Total:			611						611

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	9,367	40,557	6,555	2,750	9,600				68,828
	Total:	9,367	40,557	6,555	2,750	9,600				68,828

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 40 - 05/09/2022 *****
***** Version 39 - 11/10/2021 *****
***** Version 38 - 04/23/2021 *****
***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 35 - 11/26/2019 *****
***** Version 34 - 11/22/2019 *****
***** Version 33 - 04/18/2019 *****

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 separate bridge projects with HBP funds in the October 26, 2018 bridge list update.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0277	TITLE (DESCRIPTION): Grouped Projects for Safety Improvement - HSIP (Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: VAR-1. Estimated Total Project Cost = \$7,393,800.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: LOCALHSIP		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	05/06/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	7,394		
28	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,598		
27	Official	12/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	23	6,598		
26	Official	02/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	3	9,036		
25	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	7,726		
24	Official	06/27/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	7	8,144		
23	Official	01/19/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	8,144		
22	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	7,186		
21	Official	09/15/2016	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	7,186		

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: City Funds	CON			20	109					129
* Funding Agency:	Total:			20	109					129

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	282	395	1,595	3,269	1,724				7,265
* Funding Agency:	Total:	282	395	1,595	3,269	1,724				7,265

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	282	395	1,615	3,378	1,724				7,394
	Total:	282	395	1,615	3,378	1,724				7,394

Comments:
 ***** Version 29 - 04/28/2022 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 26 - 02/14/2019 *****
 Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0152	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction (Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-1. Estimated Total Project Cost = \$199,953,000.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SHOPP1		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/09/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	199,953		
24	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	193,115		
23	Official	02/18/2021	JMATA	Adoption - Carry Over	0	178,221		
22	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	94,176	6,637	29,606
21	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	141,013	6,533	31,006
20	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	125,682	3,304	32,390
19	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15	97,776	1,597	5,266
18	Official	03/15/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	13	88,479		
17	Official	01/05/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	12	88,136		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	90,518	27,560	20,665	61,210					199,953
* Funding Agency:	Total:	90,518	27,560	20,665	61,210					199,953

Comments:

***** Version 25 - 05/09/2022 *****
 ***** Version 24 - 08/23/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 22 - 07/23/2020 *****
 ***** Version 21 - 05/27/2020 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA: CTIPS ID: 208-0000-0153	TITLE (DESCRIPTION): Grouped Projects for Collision Reduction - SHOPP (Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-2. Estimated Total Project Cost = \$145,869,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SHOPP2		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
43	Active	05/06/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	145,869		
42	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	144,695		
41	Official	02/18/2021	JMATA	Adoption - Carry Over	0	121,695		
40	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	45,953	5,657	16,268
39	Official	03/21/2019	JMATA	Amendment - Cost/Scope/Sch. Change	4	38,957	9,668	15,588
38	Official	01/17/2019	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	22,976	9,668	15,588
37	Official	12/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	1	22,976	5,826	12,494
36	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	22,041	5,598	11,899
35	Official	09/21/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	16	23,586	3,989	8,486

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	29,314	14,785	54,628	18,000	23,833				140,560
	Total:	29,314	14,785	54,628	18,000	23,833				140,560

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	1,374								1,374
	Total:	1,374								1,374

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	3,935								3,935
	Total:	3,935								3,935

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	34,623	14,785	54,628	18,000	23,833				145,869
	Total:	34,623	14,785	54,628	18,000	23,833				145,869

Comments:
 ***** Version 43 - 05/06/2022 *****
 ***** Version 42 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 40 - 05/27/2020 *****
 ***** Version 39 - 02/27/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0155	TITLE (DESCRIPTION): Grouped Projects for Roadway Preservation - SHOPP (Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d). RTP ID: SHOPP-PL-3 . Estimated Total Project Cost = \$376,782,000.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SHOPP3		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	05/09/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	376,782		
34	Official	09/16/2021	JMATA	Amendment - Cost/Scope/Sch. Change	4	359,551		
33	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	357,693		
32	Official	02/18/2021	JMATA	Adoption - Carry Over	0	325,531		
31	Official	07/30/2020	JMATA	Amendment - Cost/Scope/Sch. Change	18	223,317	13,562	38,430
30	Official	06/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	16	287,561	13,562	38,430
29	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	269,891	12,621	27,374
28	Official	11/08/2019	JMATA	Amendment - Cost/Scope/Sch. Change	10	270,141	12,565	27,124
27	Official	09/20/2018	AHSBCAG	Adoption - Cost/Scope/Sch. Change	0	275,128	11,275	23,427

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	160,435	130,900	14,997	19,628	50,822				376,782
* Funding Agency:	Total:	160,435	130,900	14,997	19,628	50,822				376,782

Comments:

***** Version 35 - 05/09/2022 *****
 ***** Version 34 - 08/23/2021 *****
 ***** Version 33 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 31 - 07/23/2020 *****
 ***** Version 30 - 05/27/2020 *****
 ***** Version 29 - 04/22/2020 *****
 ***** Version 28 - 11/06/2019 *****
 Other ** Lump sum

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0045	TITLE (DESCRIPTION): SBMTD Operating Assistance (Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. RTP ID: MTD 5. Estimated Total Project Cost = \$420,087,652.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 883-4227 EMAIL: smaas@sbmttd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>Dollars in Thousands - Total For Project</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
18	Active	05/06/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	420,088			
17	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	418,964			
16	Official	02/18/2021	JMATA	Adoption - Carry Over	0	332,631			
15	Official	06/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	6	332,633			
14	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	332,757			
13	Official	04/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	14	332,757			
12	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	251,149			
11	Official	06/18/2015		Amendment - Cost/Scope/Sch. Change	5	251,149			
10	Official	09/18/2014		Adoption - Carry Over	0	174,508			

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON	229,159	23,004	24,624	24,624	24,624				326,035
* Funding Agency:	Total:	229,159	23,004	24,624	24,624	24,624				326,035

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	75,401	5,066	5,277	4,154	4,154				94,052
* Funding Agency:	Total:	75,401	5,066	5,277	4,154	4,154				94,052

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	304,561	28,070	29,901	28,778	28,778				420,088
	Total:	304,561	28,070	29,901	28,778	28,778				420,088

Comments:
 ***** Version 18 - 04/25/2022 *****
 ***** Version 17 - 06/17/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 15 - 06/04/2019 *****
 Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$14,416,000)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT127		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/09/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	14,416		
2	Official	11/10/2021	JMATA	Amendment - Technical Correction	5	14,416		
1	Official	09/16/2021	JMATA	Amendment - New Project	4	14,416		

* Other Fed -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE											
	RW											
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON					2,046						2,046
* Funding Agency:	Total:					2,046						2,046

* RIP -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE											
	RW											
* Fund Type: COVID Relief Funds - STIP	CON					2,544						2,544
* Funding Agency:	Total:					2,544						2,544

* Local Funds -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE											
	RW											
* Fund Type: Local Measure	CON					1,216						1,216
* Funding Agency:	Total:					1,216						1,216

* RIP -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE											
	RW											
* Fund Type: STIP Advance Construction	CON						5,945					5,945
* Funding Agency: Santa Barbara County Association of Governments	Total:						5,945					5,945

* RIP -				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE											
	RW											
* Fund Type: STIP Advance Construction	CON					2,665						2,665
* Funding Agency:	Total:					2,665						2,665

Project Total:				<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON					5,806	8,610					14,416
	Total:					5,806	8,610					14,416

Comments:
***** Version 3 - 05/09/2022 *****
***** Version 2 - 11/10/2021 *****
***** Version 1 - 08/23/2021 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO: 7101B	EA: 0N70B	CTIPS ID: 208-0000-0423	TITLE (DESCRIPTION): South Coast 101 HOV Lanes - Montecito to Santa Barbara (South Coast 101 HOV Lanes - Montecito to Santa Barbara (Segments 4D-4E) (In and near Montecito and Santa Barbara, from Sheffield Drive to Sycamore Creek. Construct HOV lanes.) RTP ID: CT-MA-2. Estimated Total Project Cost = \$76,482,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID: CT110		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Sherri Martin

PHONE: (805) 549-3788

EMAIL: Sherri.Martin@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	05/09/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	46,550	10,230	19,702
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	46,550	10,230	19,060
1	Official	03/21/2019	JMATA	Amendment - New Project	4	163,690	10,230	19,060

* RIP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE	2,507			642					3,149
* Fund Type: STIP Advance Construction	RW									
	CON									
* Funding Agency:	Total:	2,507			642					3,149

* RIP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE	2,700								2,700
* Fund Type: STIP Advance Construction	RW									
	CON									
* Funding Agency:	Total:	2,700								2,700

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE	13,253								13,253
* Fund Type: Local Measure	RW	10,230								10,230
	CON					46,550				46,550
* Funding Agency:	Total:	23,483				46,550				70,033

* IIP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE	600								600
* Fund Type: STIP Advance Construction	RW									
	CON									
* Funding Agency:	Total:	600								600

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	19,060			642					19,702
	RW	10,230								10,230
	CON					46,550				46,550
	Total:	29,290			642	46,550				76,482

Comments:
 ***** Version 3 - 05/09/2022 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 02/27/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO: 1914	EA: 208-0000-0212	CTIPS ID: 208-0000-0212	TITLE (DESCRIPTION): Planning, Programming and Monitoring (PPM funding for FY 2008/09 through 2024/25. RTP ID: SBCAG-100. Estimated Total Project Cost = \$5,064,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SBCAG11			EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM: 0.000 / 0.000			

IMPLEMENTING AGENCY: Santa Barbara County Association of Governments
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	05/09/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	5,064		
12	Official	06/14/2021	JMATA	Amendment - Cost/Scope/Sch. Change	2	4,497		
11	Official	02/18/2021	JMATA	Adoption - Carry Over	0	4,363		
10	Official	12/18/2020	JMATA	Amendment - Technical Correction	23	4,363		
9	Official	11/18/2020	JMATA	Amendment - Cost/Scope/Sch. Change	22	4,365		
8	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	4,363		
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	4,113		
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	3,264		
5	Official	09/18/2014		Adoption - Carry Over	0	3,264		

* RIP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	1,439	239	239	239	240	237	236	236	3,105
* Funding Agency:	Total:	1,439	239	239	239	240	237	236	236	3,105

* RIP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State Cash	CON	1,825								1,825
* Funding Agency:	Total:	1,825								1,825

* RIP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: COVID Relief Funds - STIP	CON			134						134
* Funding Agency:	Total:			134						134

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	3,264	239	373	239	240	237	236	236	5,064
	Total:	3,264	239	373	239	240	237	236	236	5,064

Comments:
 ***** Version 13 - 05/09/2022 *****
 ***** Version 12 - 06/10/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/23/2020 *****
 Carry over from 16-00 ** Carry over from 2017 FTIP.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0331	TITLE (DESCRIPTION): FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley ONLY (Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley. RTP ID: SMAT-412. Estimated Total Project Cost = \$1,069,827.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SM41		State Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	05/10/2022	JMATA	Amendment - Cost/Scope/Sch. Change	8	1,070		
10	Official	04/21/2022	JMATA	Amendment - Cost/Scope/Sch. Change	7	2,091		
9	Official	02/18/2021	JMATA	Adoption - Carry Over	0	1,070		
8	Official	03/19/2020	JMATA	Amendment - Cost/Scope/Sch. Change	13	1,070		
7	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	565		
6	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	565		
5	Official	05/21/2015		Amendment - Cost/Scope/Sch. Change	4	565		
4	Official	09/18/2014		Adoption - Carry Over	0	388		
3	Official	06/25/2014		Amendment - Cost/Scope/Sch. Change	18	388		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
* Funding Agency:	CON	215								215
	Total:	215								215

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: TDA	RW									
* Funding Agency:	CON	311	77							388
	Total:	311	77							388

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
* Funding Agency:	CON	282	95							377
	Total:	282	95							377

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: TDA	RW									
* Funding Agency:	CON	91								91
	Total:	91								91

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	898	172							1,070
	Total:	898	172							1,070

Comments:

***** Version 11 - 05/10/2022 *****
 ***** Version 10 - 03/23/2022 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 01/13/2020 *****

Carry over from 16-00 ** Included in the 2019 FTIP for information only.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:48 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,576,000								2,576,000
R/W	750,000	100,000	20,000						870,000
CON						14,000,850			14,000,850
Total	3,326,000	100,000	20,000			14,000,850			17,446,850

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,944,508	88,530	17,706			12,394,953			15,445,696
Local Match	381,492	11,470	2,294			1,605,897			2,001,154
LSSRP Bond									
Local AC									
Total	3,326,000	100,000	20,000			14,000,850			17,446,850

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,975	88,530	17,706						770,211
Local Match	86,025	11,470	2,294						99,789
LSSRP Bond									
Local AC									
Total	750,000	100,000	20,000						870,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						12,394,953			12,394,953
Local Match						1,605,897			1,605,897
LSSRP Bond									
Local AC									
Total						14,000,850			14,000,850

Project #: 5397(010)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4637 BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					35,000				35,000
R/W									
CON								103,844	103,844
Total					35,000			103,844	138,844
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000			83,075	111,075
Local Match					7,000			20,769	27,769
LSSRP Bond									
Local AC									
Total					35,000			103,844	138,844
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000				28,000
Local Match					7,000				7,000
LSSRP Bond									
Local AC									
Total					35,000				35,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								83,075	83,075
Local Match								20,769	20,769
LSSRP Bond									
Local AC									
Total								103,844	103,844

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,000
R/W	1,420,000	3,132,000							4,552,000
CON						15,755,550			15,755,550
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933			13,948,388			20,363,272
Local Match	405,809	359,240	66,067			1,807,162			2,638,278
LSSRP Bond									
Local AC									
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,998
Local Match	242,935		66,067						309,002
LSSRP Bond									
Local AC									
Total	2,118,000		576,000						2,694,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,257,126	2,772,760							4,029,886
Local Match	162,874	359,240							522,114
LSSRP Bond									
Local AC									
Total	1,420,000	3,132,000							4,552,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						13,948,388			13,948,388
Local Match			-0			1,807,162			1,807,162
LSSRP Bond									
Local AC									
Total						15,755,550			15,755,550

Project #: 5481(013)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,000,000					369,000			1,369,000
R/W		500,000			3,500,000				4,000,000
CON								11,590,000	11,590,000
Total	1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300	442,650			3,098,550	326,676		10,260,627	15,013,803
Local Match	114,700	57,350			401,450	42,324		1,329,373	1,945,197
LSSRP Bond									
Local AC									
Total	1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300					326,676			1,211,976
Local Match	114,700					42,324			157,024
LSSRP Bond									
Local AC									
Total	1,000,000					369,000			1,369,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		442,650			3,098,550				3,541,200
Local Match		57,350			401,450				458,800
LSSRP Bond									
Local AC									
Total		500,000			3,500,000				4,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,260,627	10,260,627
Local Match								1,329,373	1,329,373
LSSRP Bond									
Local AC									
Total								11,590,000	11,590,000

Project #: 5007(071)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,107,375	130,000							5,237,375
Total	7,144,875	130,000							7,274,875

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,144,875	130,000							7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	7,144,875	130,000							7,274,875

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,107,375	130,000							5,237,375
Local Match									
LSSRP Bond									
Local AC									
Total	5,107,375	130,000							5,237,375

Project #:

5007(063)
5007(091)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000					397,000			1,197,000
R/W					1,000,000				1,000,000
CON								6,412,500	6,412,500
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				885,300	351,464		5,676,986	7,621,990
Local Match	91,760				114,700	45,536		735,514	987,510
LSSRP Bond									
Local AC									
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240					351,464			1,059,704
Local Match	91,760					45,536			137,296
LSSRP Bond									
Local AC									
Total	800,000					397,000			1,197,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Project #: 5007(082)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000	95,000							1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000		2,223,500						6,613,500
Total	6,365,000	95,000	2,223,500						8,683,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,634,935	84,104	1,968,465						7,687,503
Local Match	730,066	10,897	255,035						995,997
LSSRP Bond									
Local AC									
Total	6,365,000	95,000	2,223,500						8,683,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	863,168	84,104							947,271
Local Match	111,833	10,897							122,729
LSSRP Bond									
Local AC									
Total	975,000	95,000							1,070,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,886,467		1,968,465						5,854,932
Local Match	503,533		255,035						758,568
LSSRP Bond									
Local AC									
Total	4,390,000		2,223,500						6,613,500

Project #:

5007(055)
5007(098)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	110,500								110,500
R/W									
CON								460,625	460,625
Total	110,500							460,625	571,125
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826							407,791	505,617
Local Match	12,674							52,834	65,508
LSSRP Bond									
Local AC									
Total	110,500							460,625	571,125
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Project #: 5007(075)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		20,100,000				750,000			20,850,000
Total	2,585,000	20,100,000				750,000			23,435,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		11,000,000	9,100,000		750,000			23,435,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-11,000,000	-9,100,000					
Total	2,585,000	20,100,000				750,000			23,435,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			11,000,000	9,100,000		750,000			20,850,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-11,000,000	-9,100,000					
Total		20,100,000				750,000			20,850,000

Project #:
NBIL(512)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total					450,642			1,660,385	2,111,027

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642			1,660,385	2,111,027

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #:
NBIL(548)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					520,845				520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total					520,845			1,911,257	2,432,102
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					461,104			1,692,036	2,153,140
Local Match					59,741			219,221	278,962
LSSRP Bond									
Local AC									
Total					520,845			1,911,257	2,432,102
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					461,104				461,104
Local Match					59,741				59,741
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,647,771	1,647,771
Local Match								213,486	213,486
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:
NBIL(551)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:
NBIL(549)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:
NBIL(550)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	767,184		625,000						1,392,184
R/W		50,000							50,000
CON								4,505,200	4,505,200
Total	767,184	50,000	625,000					4,505,200	5,947,384
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		675,000					4,505,200	5,947,384
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total	767,184	50,000	625,000					4,505,200	5,947,384
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		625,000						1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184		625,000						1,392,184
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total		50,000							50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,505,200	4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,505,200	4,505,200

Project #:

NBIL(526)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		2,750,000	500,000				19,250,000
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,078,363	442,650				19,606,970
Local Match	583,692	1,835,200	-611,351	315,425	57,350				2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,521,013	8,078,363	442,650				17,042,025
Local Match		1,835,200	-611,351	315,425	57,350				1,596,624
LSSRP Bond			611,351						611,351
Local AC		14,164,800	-8,521,013	-5,643,788					
Total		16,000,000		2,750,000	500,000				19,250,000

Project #:
5951(060)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000		32,000						917,000
R/W	1,250,000	450,000							1,700,000
CON	2,461,747		1,228,253						3,690,000
Total	4,596,747	450,000	1,260,253						6,307,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	4,596,747	450,000	1,260,253						6,307,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,000		32,000						917,000
Local Match									
LSSRP Bond									
Local AC									
Total	885,000		32,000						917,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	450,000							1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	450,000							1,700,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,461,747	1,228,253						3,690,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	2,461,747		1,228,253						3,690,000

Project #:

5951(141)
5951(171)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
within 4 year element of MTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W			550,000						550,000
CON								43,226,400	43,226,400
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total			550,000						550,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Project #: 5951(151)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Project #: 5138(054)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 18

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	25,802,369	17,178,363	8,959,480	27,771,481		71,649,482	188,140,545
Local Match	2,326,616	2,274,157	-287,954	315,425	640,241	3,500,919		2,383,369	11,152,772
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-19,571,013	-14,743,788					
Total for all Phases	35,167,765	40,557,000	6,554,753	2,750,000	9,599,721	31,272,400		74,032,851	199,934,490

ATTACHMENT D

SBCAG 2021 FTIP Grouped Project Listings - Highway Safety Improvement Program 2021 FTIP

Grouped Project Listing

(FTIP Project ID: LOCALHSIP)(CTIPS ID: 208-0000-0277)

Dist.	Implementing Agency	Project Location & Description of Work	FTIP ID	Unique Project ID	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Approved Federal Funds
5	Santa Barbara	Carrillo St between Miramonte Dr and Bath St and Miramonte St between Carrillo St and Bel Monte Dr. Add segment lighting and install protected left-turn phase.	LOCALHSIP	H8-05-008	\$1,793,600	\$1,684,800		\$108,800	\$0	\$0	\$0	\$1,723,600	\$1,793,600
5	Santa Barbara	Various intersections within City of Santa Barbara. Install new pedestrian countdown timers at one location (added to existing traffic signal), and install enhanced pavement markings, pedestrian access ramps, warning signs, and improve sight lines at twenty-two (22) uncontrolled crosswalks.	LOCALHSIP	H8-05-009	\$359,000	\$250,000	\$109,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000
5	Santa Barbara	Intersections of Bath Street at Victoria Street and Bath Street & Sola Street. Provide enhanced crosswalk features at two uncontrolled crossings, including curb extensions at intersection lighting.	LOCALHSIP	H9-05-005	\$590,400	\$538,300		\$52,100	\$0	\$538,300	\$0	\$0	\$590,400
5	Santa Barbara	The intersection of Canon Perdido Street at Nopal Street. Provide enhanced crosswalk features at an uncontrolled crossings adjacent to a high school. Enhancements include curb extensions and intersection lighting.	LOCALHSIP	H9-05-006	\$250,000	\$224,000		\$26,000	\$0	\$224,000	\$0	\$0	\$250,000
5	Santa Barbara	The intersection of Salinas Street and Old Coast Highway/Punta Gorda St. Provide enhanced crosswalk features to improve pedestrian safety: curb extensions, pedestrian refuge island, and improved lighting.	LOCALHSIP	H9-05-007	\$600,000	\$520,000		\$80,000	\$0	\$520,000	\$0	\$0	\$600,000
5	Santa Barbara County	Various existing traffic signals and Various crosswalk locations in the unincorporated communities in Santa Barbara County. Upgrade 206 pedestrian signal heads to new LED countdown signal head at 31 signalized locations; Improve pedestrian safety at uncontrolled crosswalk locations with RRFBs, medians, signs, striping.	LOCALHSIP	H9-05-008	\$246,000	\$246,000		\$0	\$246,000	\$0	\$0	\$0	\$246,000
5	Santa Barbara County	Various locations in the unincorporated areas of Santa Barbara County. Upgrade a total of 3,073 feet "Tuthill" rail to current standard guardrail at 9 different locations on County Santa Barbara roads.	LOCALHSIP	H9-05-009	\$215,800	\$215,800		\$0	\$0	\$215,800	\$0	\$0	\$215,800
5	Santa Barbara County	Various locations in the unincorporated areas of Santa Barbara County. Install W1-8 or W1-6 at all locations with a existing horizontal alignment sign on County of Santa Barbara roads.	LOCALHSIP	H9-05-010	\$148,800	\$148,800		\$0	\$148,800	\$0	\$0	\$0	\$148,800
5	Santa Maria	Twenty-two (22) signalized intersections on State Route 135 (Broadway) in Santa Maria from Foster Road to Preisker Lane. Increase visibility of traffic signal indications by installing additional traffic signal heads at the 22 intersections; and provide protected left turns at Broadway/Newlove Dr and Broadway/Morrison Drive intersections.	LOCALHSIP	H9-05-013	\$2,223,300	\$2,223,300		\$0	\$0	\$0	2223300-3,019,200	\$0	\$3,019,200
5	Santa Maria	N. Broadway (SR-135) between Main St. (SR-166) and Mill St. Remove part of existing median & replace with extended left turn lane, new striping and PCC median extension	LOCALHSIP	HSIP7-05-011	\$132,200	\$97,070	\$19,830	\$15,300	\$0	\$97,070	\$0	\$0	\$112,370
Total:					\$6,559,100	\$6,148,070	\$128,830	\$282,200	\$394,800	\$1,595,170	\$3,269,200	\$1,723,600	\$7,226,170

Fund Source	Prior Year	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total
Federal - HSIP	\$282,200	\$394,800	\$1,595,170	\$3,269,200	\$1,723,600	\$7,264,970
Local - City Funds	\$0	\$0	\$19,830	\$109,000	\$0	\$128,830
Total	\$282,200	\$394,800	\$1,615,000	\$3,378,200	\$1,723,600	\$7,393,800

ATTACHMENT E

APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Rehabilitation and Reconstruction (FTIP Grouped Project ID: SHOPP1)

2021 FTIP

Figures in thousands

Bridge Preservation (FTIP Project ID: SHOPP1)(CTIPS ID: 208-0000-0152)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Biological monitoring mitigation for project EA 0A050.	0A051	1501Y		PE		\$ -				\$ 100
								ROW		\$ -				
								CONST		\$ 100				
05	Santa Barbara	101	70.6/71.2	In Los Alamos, from 0.3 mile south to 0.3 mile north of Route 101/135 Separation No. 51-0073L/R; also on Route 135 (PM 0.1). Landscape mitigation for bridge replacement project EA 1F500.	1F501	2522Y		PE			\$ 380			\$ 1,010
								ROW						
								CONST			\$ 630			
05	Santa Barbara	101	55.9/56.2	Near Buellton, from 0.1 mile south of Nojoqui Creek Bridge No. 51-0018L/R to 0.3 mile south of Santa Rosa Road Overcrossing. Environmental mitigation for bridge rail replacement and widening project EA 1F790.	1F791	2561A		PE						\$ 133
								ROW				\$ 10		
								CONST				\$ 123		
05	Santa Barbara	154	R2.6	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.	1C410	2391	CT87	PE	\$ 3,175	\$ -	\$ -			\$ 9,045
								ROW	\$ 50	\$ -	\$ 200			
								CONST	\$ -	\$ -	\$ 5,620			
05	Santa Barbara	217	1.0	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.	1C360	2386	CT63	PE	\$ 7,346	\$ -	\$ -			\$ 8,101
								ROW	\$ 156	\$ -	\$ 599			
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	21.6	In Goleta, at San Jose Creek Bridge No. 51-0163L/R. Replace bridges to maintain standards of safety and reliability.	1H430	2649	CT106	PE	\$ 4,130	\$ -	\$ -			\$ 4,298
								ROW	70	\$ -	\$ 168			
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	154	R31.8/R32.1	In the City of Santa Barbara, at La Colina Road Undercrossing (UC) No. 51-0256 (PM R31.82) and at Primavera Road UC No. 51-0257 (PM R32.07). Upgrade bridge railing and reconstruct abutment for bridge rehabilitation.	1H450	2651	CT107	PE	\$ 3,063	\$ -	\$ -			\$ 13,913
								ROW	\$ 52	\$ -	\$ 3			
								CONST	\$ -	\$ -	\$ 10,795			
05	Santa Barbara	1	33.1	Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.	1F810	2563	CT 75	PE	\$ 2,380	\$ -	\$ -			\$ 4,650
								ROW	182	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 2,270			
05	Santa Barbara	154	22.9/23.2	Near Lake Cachuma at Cold Spring Canyon Bridge No. 51-0037. Install inspection access system below bridge and paint structure.	1C420	2392	CT 76	PE	\$ 2,600	\$ -	\$ -			\$ 23,605
								ROW	\$ 125	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 20,880			
05	Santa Barbara	101	36/37	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Replace two bridges and upgrade bridge railing on one bridge.	1C950	2448		PE	\$ 6,260	\$ -	\$ -			\$ 60,902
								ROW	\$ 320	\$ -	\$ 622			
								CONST	\$ -	\$ -	\$ 53,700			
05	Santa Barbara	246	9.55/R20.9	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).) (Long Lead Project)	1M360	3010		PE						\$ 4,282
								ROW						
								CONST						
05	Santa Barbara	246	30.3/31.4	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.) (Long Lead Project)	1M420	3013		PE						\$ 2,473
								ROW						
								CONST						
Totals:									\$ 23,077	\$ 27,560	\$ 20,665	\$ 61,210	\$ -	\$ 109,435

New

New

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 20/21	FY 21/22	FY 22/23	FY 23/24
PE:	\$ 6,260	\$ 380	\$ 6,755	\$ -
ROW:	\$ 320	\$ 970	\$ 632	\$ -
CONST:	\$ 20,980	\$ 19,315	\$ 53,823	\$ -
TOTAL:	\$ 27,560	\$ 20,665	\$ 61,210	\$ -

ATTACHMENT F

**Appendix 5B - SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Grouped Project ID: SHOPP2)
2021 FTIP
Figures in thousands**

Collision Reduction (FTIP Project ID: SHOPP 2) (CTIPSID: 208-0000-0153)

*Changes shown in red

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior Years	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost
05	Santa Barbara, SLO, MON, Santa Cruz Cos.	Var.	Var.	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties, on various routes at various locations. Install APS push buttons, CPS heads pedestrian barricades and crosswalk signage to improve pedestrian and bicycle	1G960	2628	CT136	PE	\$ 1,819	\$ -	\$ -			\$ 2,674
								ROW	\$ 87	\$ -	\$ -			
								CON	\$ 2,978	\$ 2,674	\$ -			
05	Santa Barbara	101	68.7/91.0	In Santa Barbara and San Luis Obispo (PM 0.0/8.4) Counties, from Alisos Canyon Road to Los Berros Road at various locations. Roadside safety improvements.	1H850	2699	CT137	PE	\$ 1,837	\$ -	\$ -			\$ 5,731
								ROW	\$ 35	\$ 25	\$ -			
								CON	\$ -	\$ 5,706	\$ -			
05	Santa Barbara	1	R36.3/49.2	Near Orcutt and Guadalupe, from Solomon Road to Route 166 Junction. Widen shoulders, install rumble strips, upgrade guardrails and relocate objects from within the clear recovery zone.	1H610	2667	CT138	PE	\$ 1,736	\$ 1,942	\$ -			\$ 27,012
								ROW	\$ -	\$ 1,237	\$ -	\$ 4,053		
								CON	\$ -	\$ -	\$ -	\$ 19,780		
05	Santa Barbara	166	8.13/8.13	In Santa Barbara County, in Santa Maria, at Miller Street. Modify traffic signal.	1K100	2870	CT144	PE	\$ 595	\$ -	\$ -			\$ 935
								ROW	\$ 228	\$ -	\$ -			
								CON	\$ -	\$ 935	\$ -			
05	Santa Barbara	135	17.3 / 17.6	In Santa Maria, from Roemer Way to Preisker Lane; also at Bunny Avenue (PM 16.5). Improve safety by constructing signal systems, sidewalk, and highway lighting.	1J470	2745	CT 141	PE	\$ 860	\$ -	\$ -			\$ 2,266
								ROW	\$ 656	\$ -	\$ -			
								CON	\$ -	\$ 2,266	\$ -			
05	Santa Barbara	135	10.6/17.6	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane. Improve safety by modifying signals at intersections and constructing curb ramps.	1H960	2703	CT 142	PE	\$ 2,234	\$ -	\$ -			\$ 14,889
								ROW	\$ 3,186	\$ -	\$ -			
								CON	\$ -	\$ -	\$ 14,889			
05	Santa Barbara	101	9.2/11.9	In and near the city of Santa Barbara, from 0.2 mile north of Sheffield Drive Undercrossing to 0.4 mile south of Sycamore Creek Bridge. Upgrade median barrier, enhance highway worker safety, rehabilitate drainage systems and pavement, and install Transportation Management System (TMS) elements. This is a Construction Manager/General Contractor (CMGC) project.	1C824	2426D		PE						\$ 18,000
								ROW						
								CON			\$ 18,000			
05	Santa Barbara	154	24/29.2	Near the city of Santa Barbara, from east of East Camino Cielo to east of San Antonio Creek Road at various locations. Place High Friction Surface Treatment (HFST) and construct centerline rumble strip.	1M370	3011		PE	\$ 680					\$ 4,739
								ROW	\$ 42	\$ 496				
								CON		\$ 4,243				
05	Santa Barbara	101	9.9/10.6	In and near the city of Santa Barbara, from 0.1 mile south of San Ysidro Avenue Overcrossing to 0.1 mile north of Olive Mill Overcrossing. Replace median barrier, drainage systems pavement, and upgrade guardrail. Early Work Package No. 1 for Construction Manager/General Contractor (CMGC) parent project EA 1C824.	1C843	2426W		PE						\$ 35,000
								ROW						
								CON		\$ 35,000				
Totals:									\$ 16,973	\$ 14,785	\$ 54,628	\$ 18,000	\$ 23,833	\$ 111,246

Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
PE:	\$ 1,942	\$ -	\$ -	\$ -	\$ 1,942
ROW:	\$ 1,262	\$ 496	\$ -	\$ 4,053	\$ 5,811
CONST:	\$ 11,581	\$ 54,132	\$ 18,000	\$ 19,780	\$ 103,493
TOTAL:	\$ 14,785	\$ 54,628	\$ 18,000	\$ 23,833	\$ 111,246

ATTACHMENT G

APPENDIX 5E SBCAG SHOPP Grouped Project Listings - Roadway Preservation

2021 FTIP

Figures in thousands

Roadway Preservation (FTIP Grouped Project ID: SHOPP3) (CTIPS ID: 208-0000-0155)

Dist.	County	Route	Post Miles	Location/Description	EA	PPNO	FTIP Individual Project ID	Phase	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Project Cost
05	Santa Barbara	101	4.4/7.7	In Santa Barbara County, near Carpinteria and Summerland, from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Rehabilitate roadway.	1C822	2426A	CT132	PE	\$ 4,370	\$ -	\$ -			\$ 100,762
								ROW	\$ 700	\$ -	\$ -			
								CONST	\$ -	\$ 100,762	\$ -			
05	Santa Barbara	101	45.5	Drainage rehabilitation near Gaviota State Park	0K330	3330	CT196	PE	\$ 2,266	\$ -	\$ -			\$ 4,711
								ROW	\$ 391	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 4,711			
05	Santa Barbara	135	11.7/17.8	In and near Santa Maria, from Lakeview Road to Route 101. Upgrade ADA curb ramps, cold plane pavement, and place rubberized hot mix asphalt concrete (RHMA).	1G970	2629	CT104	PE	\$ 1,869	\$ -	\$ -			\$ 17,146
								ROW	\$ 1,832	\$ 378	\$ -			
								CONST	\$ -	\$ 16,768	\$ -			
05	Santa Barbara	1,246	19.3/20.6 ; 8.3/9.55	In Lompoc, at combined segment of Route 246 and Route 1; on Route 246, from 0.3 miles west of V St. to H St. to 12th St. Upgrade ADA curb ramps, cold plane pavement and place hot mix asphalt concrete (HMA).	1H010	2632	CT105	PE	\$ 3,630	\$ -	\$ -			\$ 10,115
								ROW	\$ 2,460	\$ -	\$ 563			
								CONST	\$ -	\$ -	\$ 9,552			
05	Santa Barbara	101	46.2/R52.3	Near Gaviota, from 1.0 mile south of Gaviota Gorge Tunnel to 0.1 mile north of Nojoqui Creek Bridge. Rehabilitate pavement. (G13 Contingency)	1H860	2700	CT108	PE	\$ 4,808	\$ -	\$ -			\$ 131
								ROW	\$ 74	\$ -	\$ 131			
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (highway planting) for EA 1C821.	1C8A1	2426Y		PE	\$ 250	\$ -	\$ -			\$ 3,300
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ 3,300	\$ -			
05	Santa Barbara	101	2.6/R4.8	In Carpinteria, from Casitas Pass Overcrossing to 0.5 mile south of South Padaro Lane. Environmental mitigation (biological monitoring) for EA 1C821.	1C8A2	2426X		PE	\$ -	\$ -	\$ -			\$ 40
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 40			
05	Santa Barbara	101	65.0/84.1	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of Santa Maria Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	1K510	2918		PE	\$ 1,478	\$ -	\$ 1,586			\$ 9,908
								ROW	\$ -	\$ -	\$ 214	\$ 435		
								CONST	\$ -	\$ -	\$ -	\$ 6,195		
05	Santa Barbara	154	R0.0/32.8	In Santa Barbara County, at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1K520	2919		PE	\$ 1,926	\$ -	\$ 2,044			\$ 17,407
								ROW	\$ -	\$ -	\$ 558	\$ 139		
								CONST	\$ -	\$ -	\$ -	\$ 12,740		
05	Santa Barbara	101	R52.3/R56.1	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Rehabilitate pavement and drainage systems.	1K450	2902		PE	\$ 1,312	\$ -	\$ 1,963			\$ 23,912
								ROW	\$ -	\$ -	\$ 189	\$ 48		
								CONST	\$ -	\$ -	\$ -	\$ 20,400		
05	Santa Barbara	101	12.4/22.6	In and near the cities of Santa Barbara and Goleta, from south of Mipias Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and seismic restoration, install TMS elements, rehabilitate drainage systems and enhance highway worker safety.	1J900	2798		PE	\$ 3,325	\$ -	\$ 3,636			\$ 7,307
								ROW	\$ -	\$ -	\$ 346			
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	R0.0/R52.2	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install TMS elements (Long Lead)	1J910	2799		PE	\$ 1	\$ -	\$ -	\$ 2,335		\$ 3,219
								ROW	\$ -	\$ -	\$ -	\$ 883		
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Landscape and environmental mitigation (highway planting) for EA 1C822.	1C8B1	2427Y		PE	\$ 400	\$ -	\$ -			\$ 3,250
								ROW	\$ -	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ 2,850			
05	Santa Barbara	101	4.4/R7.7	Near Summerland, from 0.9 mile south of South Padaro Lane Undercrossing to 0.6 mile north of Padaro Lane Overcrossing. Environmental mitigation (biological monitoring) for EA 1C822.	1C8B2	2427X		PE	\$ -	\$ -	\$ -	\$ 5		\$ 40
								ROW	\$ -	\$ -	\$ -	\$ 35		
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	R6.7	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822. (PS&E, R/W Sup Only)	1C8B3	2427F		PE	\$ 200	\$ -	\$ -			\$ 1,250
								ROW	\$ 50	\$ -	\$ -			
								CONST	\$ -	\$ -	\$ -	\$ 1,000		
05	Santa Barbara	101	0.000	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications. (Long Lead Project)	1J911	2799F		PE	\$ 1,000	\$ -	\$ -	\$ 500		\$ 1,600
								ROW	\$ -	\$ -	\$ -	\$ 100		
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	R56.1/65.0	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct guardrail.	1M100	2724		PE	\$ -	\$ -	\$ 1,229	\$ 2,607		\$ 3,950
								ROW	\$ -	\$ -	\$ -	\$ 114		
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	0.0/8.9	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, install Transportation Management System (TMS) elements, reconstruct guardrail, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M310	3006		PE	\$ -	\$ -	\$ 1,415	\$ 2,553		\$ 4,701
								ROW	\$ -	\$ -	\$ -	\$ 733		
								CONST	\$ -	\$ -	\$ -			
05	Santa Barbara	101	45.0/R50.0	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440	3015		PE	\$ -	\$ -	\$ 3,598	\$ -		\$ 3,598
								ROW	\$ -	\$ -	\$ -	\$ -		
								CONST	\$ -	\$ -	\$ -			
TOTAL									\$ 22,650	\$ 130,900	\$ 14,997	\$ 19,628	\$ 50,822	\$ 216,347

Notes:
Information reflects CTC programmed and approved allocations.

TOTAL BY PHASE:	FY 20/21	FY 21/22	FY 22/23	FY 23/24	TOTAL
PE:	\$ 9,642	\$ -	\$ 15,471	\$ 7,995	\$ 33,108
ROW:	\$ 428	\$ 694	\$ 1,307	\$ 2,457	\$ 4,886
CONST:	\$ 120,830	\$ 14,303	\$ 2,850	\$ 40,370	\$ 178,353
TOTAL:	\$ 130,900	\$ 14,997	\$ 19,628	\$ 50,822	\$ 216,347

NEW
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