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November 10, 2021

Muhaned Aljabiry, PE, Chief
Office of Federal Programming and Data Management
California Department of Transportation,
Office of Federal Transportation Management Program
1120 N Street
Sacramento, CA 95814

ATTN: Lima Huy

Dear Mr. Aljabiry:

This letter serves as notification to Caltrans and the FHWA of Administrative Amendment #5 to SBCAG's 2021 FTIP. Pursuant to the authority delegated by Caltrans, minor modifications to the 2021 FTIP will normally be handled as administrative modifications and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this administrative modification that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

- **Grouped Projects for Highway Bridge Program:** (MPO ID: CT14): the Caltrans HBP releases two updates to the bridge list annually. The fall bridge list update was released on October 29, 2021 (Attachment C). The grouped project listing is amended for a new funding total in the current FTIP years (FY 20/21 – 23/24) of \$62.8 million.
- **SBMTD Rebuild/Overhaul Transit Buses:** (MPO ID: MTD17): This amendment corrects the matching fund to be programmed in the same year as the FTA funds.
- **Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D North:** (MPO ID: CT127): Add total project cost information in the description.

The 2021 FTIP remains financially constrained, meets air quality conformity, and does not interfere with the timely implementation of Transportation Control Measures contained in the State Implementation Plan.

If you have any further questions regarding this amendment, please contact Jaquelin Mata of my staff at (805) 961-8904 (email: Jmata@sbcaq.org).

Sincerely,

Marjie Kirn
Executive Director

ATTACHMENTS:

- A. Summary of Changes
- B. California Transportation Improvement Program System (CTIPS) Report Amendment 5
- C. Grouped projects for Highway Bridge Program (CT14) Grouped Backup list

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

ATTACHMENT A

Summary of Changes

SBCAG 2021 Administrative Amendment No. 5

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	CT14	Grouped Projects for Highway Bridge Program	Program updates to match bridge list released 10/29/2021	\$67,027,864	\$72,138,616	\$5,110,752	7.6%	
2	EXISTING	MTD17	SBMTD Rebuild/Overhaul Transit Buses	Corrects the matching funds	\$6,958,520	\$6,958,520	\$0	0.0%	
3	EXISTING	CT127	Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North	Add total project cost information in the description	\$14,416,000	\$14,416,000	\$0	0.0%	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0008	TITLE (DESCRIPTION): Grouped Projects for Highway Bridge Program (Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. RTP ID:VAR-3. Estimated Total Project Cost = \$67,027,864.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT14		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:	0.000 / 0.000		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	72,139		
38	Official	05/20/2021	JMATA	Amendment - Cost/Scope/Sch. Change	1	67,028		
37	Official	02/18/2021	JMATA	Adoption - Carry Over	0	67,028		
36	Official	11/10/2020	JMATA	Amendment - Cost/Scope/Sch. Change	21	60,089		
35	Official	05/21/2020	JMATA	Amendment - Cost/Scope/Sch. Change	15	48,953		
34	Official	11/26/2019	JMATA	Amendment - Cost/Scope/Sch. Change	11	49,160		
33	Official	05/20/2019	JMATA	Amendment - Cost/Scope/Sch. Change	5	66,606		
32	Official	01/17/2019	AHSBCAG	Amendment - Cost/Scope/Sch. Change	2	65,993		
31	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	83,201		

* Local HBRR -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	6,754	6,430	25,833	20,078	9,335				68,430
* Funding Agency:	Total:	6,754	6,430	25,833	20,078	9,335				68,430

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	151	2,274	-284	315	640				3,097
* Funding Agency:	Total:	151	2,274	-284	315	640				3,097

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	2,462	35,128	-19,571	-17,644	-375				
* Funding Agency:	Total:	2,462	35,128	-19,571	-17,644	-375				

* State Bond -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Bridge Seismic Retrofit Account	CON			611						611
* Funding Agency:	Total:			611						611

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	9,367	43,832	6,590	2,750	9,600				72,139
	Total:	9,367	43,832	6,590	2,750	9,600				72,139

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

Comments:

***** Version 39 - 11/10/2021 *****

***** Version 38 - 04/23/2021 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 35 - 11/26/2019 *****

***** Version 34 - 11/22/2019 *****

***** Version 33 - 04/18/2019 *****

Revise Funding - Increase Funding ** Caltrans? Division of Local Assistance included an update to the Highway Bridge Program (HBP). Currently there are 30 separate bridge projects with HBP funds in the October 26, 2018 bridge list update.

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0428	TITLE (DESCRIPTION): SBMTD Rebuild/Overhaul Transit Buses (In Santa Barbara urbanized area. MTD will overhaul and/or rebuild up to 85 transit buses. Estimated Total Project Cost = \$6,958,520.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD17		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 963-3364 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	11/10/2021	JMATA	Amendment - Cost/Scope/Sch. Change	5	6,959		
3	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	6,959		
2	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,475		
1	Official	06/20/2019	JMATA	Amendment - New Project	6	4,800		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,579	484							2,063
* Funding Agency:	Total:	1,579	484							2,063

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STA Transit Assist	CON	4,775	121							4,896
* Funding Agency:	Total:	4,775	121							4,896

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	6,354	604							6,959
	Total:	6,354	604							6,959

Comments:
 ***** Version 4 - 11/10/2021 *****
 ***** Version 3 - 06/17/2021 *****
 ***** Version 1 - 08/14/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 06/04/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
State Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0443	TITLE (DESCRIPTION): Santa Barbara U.S. 101 Multi-modal Corridor Project - Segment 4D North (In Santa Barbara County on Route 101, 0.1 miles south of the San Ysidro Avenue Overcrossing to 0.1 miles north of the Olive Mill Overcrossing. Construct HOV Lanes. (Local contribution for PA&ED, PS&E, RW Capital and R/W Sup as part of STIP project EA 0N70B). Estimated total project cost=\$14,416,000)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CT127		State Aprv:
COUNTY: Santa Barbara County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joseph Arnold

PHONE: (805) 441-3760

EMAIL: joseph.arnold@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/10/2021	JMATA	Amendment - Technical Correction	5	14,416		
1	Official	09/16/2021	JMATA	Amendment - New Project	4	14,416		

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON			2,046						2,046
* Funding Agency:	Total:			2,046						2,046

* RIP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: COVID Relief Funds - STIP	RW									
	CON			2,544						2,544
* Funding Agency:	Total:			2,544						2,544

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Measure	RW									
	CON			9,826						9,826
* Funding Agency:	Total:			9,826						9,826

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			14,416						14,416
	Total:			14,416						14,416

Comments:
***** Version 2 - 11/10/2021 *****
***** Version 1 - 08/23/2021 *****

ATTACHMENT C

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:11 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,576,000								2,576,000
R/W	750,000	100,000	20,000						870,000
CON						14,000,850			14,000,850
Total	3,326,000	100,000	20,000			14,000,850			17,446,850

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,944,508	88,530	17,706			12,394,953			15,445,696
Local Match	381,492	11,470	2,294			1,605,897			2,001,154
LSSRP Bond									
Local AC									
Total	3,326,000	100,000	20,000			14,000,850			17,446,850

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,975	88,530	17,706						770,211
Local Match	86,025	11,470	2,294						99,789
LSSRP Bond									
Local AC									
Total	750,000	100,000	20,000						870,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						12,394,953			12,394,953
Local Match						1,605,897			1,605,897
LSSRP Bond									
Local AC									
Total						14,000,850			14,000,850

Project #: 5397(010)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4637 BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					35,000				35,000
R/W									
CON								103,844	103,844
Total					35,000			103,844	138,844
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000			83,075	111,075
Local Match					7,000			20,769	27,769
LSSRP Bond									
Local AC									
Total					35,000			103,844	138,844
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000				28,000
Local Match					7,000				7,000
LSSRP Bond									
Local AC									
Total					35,000				35,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								83,075	83,075
Local Match								20,769	20,769
LSSRP Bond									
Local AC									
Total								103,844	103,844

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Goleta 3924 BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,000
R/W	1,420,000	3,132,000							4,552,000
CON						15,755,550			15,755,550
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933			13,948,388			20,363,272
Local Match	405,809	359,240	66,067			1,807,162			2,638,278
LSSRP Bond									
Local AC									
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,998
Local Match	242,935		66,067						309,002
LSSRP Bond									
Local AC									
Total	2,118,000		576,000						2,694,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,257,126	2,772,760							4,029,886
Local Match	162,874	359,240							522,114
LSSRP Bond									
Local AC									
Total	1,420,000	3,132,000							4,552,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						13,948,388			13,948,388
Local Match			-0			1,807,162			1,807,162
LSSRP Bond									
Local AC									
Total						15,755,550			15,755,550

Project #:

5481(013)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,000,000					369,000			1,369,000
R/W		500,000			3,500,000				4,000,000
CON								11,590,000	11,590,000
Total	1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300	442,650			3,098,550	326,676		10,260,627	15,013,803
Local Match	114,700	57,350			401,450	42,324		1,329,373	1,945,197
LSSRP Bond									
Local AC									
Total	1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300					326,676			1,211,976
Local Match	114,700					42,324			157,024
LSSRP Bond									
Local AC									
Total	1,000,000					369,000			1,369,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		442,650			3,098,550				3,541,200
Local Match		57,350			401,450				458,800
LSSRP Bond									
Local AC									
Total		500,000			3,500,000				4,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,260,627	10,260,627
Local Match								1,329,373	1,329,373
LSSRP Bond									
Local AC									
Total								11,590,000	11,590,000

Project #: 5007(071)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3980 BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,107,375	130,000							5,237,375
Total	7,144,875	130,000							7,274,875

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,144,875	130,000							7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	7,144,875	130,000							7,274,875

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,107,375	130,000							5,237,375
Local Match									
LSSRP Bond									
Local AC									
Total	5,107,375	130,000							5,237,375

Project #:

5007(063)
5007(091)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000					397,000			1,197,000
R/W					1,000,000				1,000,000
CON								6,412,500	6,412,500
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				885,300	351,464		5,676,986	7,621,990
Local Match	91,760				114,700	45,536		735,514	987,510
LSSRP Bond									
Local AC									
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240					351,464			1,059,704
Local Match	91,760					45,536			137,296
LSSRP Bond									
Local AC									
Total	800,000					397,000			1,197,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Project #:

5007(082)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3838 BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000	95,000	35,000						1,105,000
R/W	1,000,000								1,000,000
CON	4,390,000		2,223,500						6,613,500
Total	6,365,000	95,000	2,258,500						8,718,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,634,935	84,104	1,999,450						7,718,488
Local Match	730,066	10,897	259,050						1,000,012
LSSRP Bond									
Local AC									
Total	6,365,000	95,000	2,258,500						8,718,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	863,168	84,104	30,986						978,257
Local Match	111,833	10,897	4,015						126,744
LSSRP Bond									
Local AC									
Total	975,000	95,000	35,000						1,105,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,886,467		1,968,465						5,854,932
Local Match	503,533		255,035						758,568
LSSRP Bond									
Local AC									
Total	4,390,000		2,223,500						6,613,500

Project #: 5007(055)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4480 BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	110,500								110,500
R/W									
CON								460,625	460,625
Total	110,500							460,625	571,125
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826							407,791	505,617
Local Match	12,674							52,834	65,508
LSSRP Bond									
Local AC									
Total	110,500							460,625	571,125
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Project #: 5007(075)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3663 BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		23,375,300							23,375,300
Total	2,585,000	23,375,300							25,960,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		11,000,000	12,000,000	375,300				25,960,300
Local Match									
LSSRP Bond									
Local AC		23,375,300	-11,000,000	-12,000,000	-375,300				
Total	2,585,000	23,375,300							25,960,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			11,000,000	12,000,000	375,300				23,375,300
Local Match									
LSSRP Bond									
Local AC		23,375,300	-11,000,000	-12,000,000	-375,300				
Total		23,375,300							23,375,300

Project #: NBIL(512)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total					450,642			1,660,385	2,111,027

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642			1,660,385	2,111,027

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Project #: NBIL(550)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Change!

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					520,845				520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total					520,845			1,911,257	2,432,102
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					461,104			1,692,036	2,153,140
Local Match					59,741			219,221	278,962
LSSRP Bond									
Local AC									
Total					520,845			1,911,257	2,432,102
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					461,104				461,104
Local Match					59,741				59,741
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,647,771	1,647,771
Local Match								213,486	213,486
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3911 BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Project #:
NBIL(549)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:

NBIL(550)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	767,184		625,000						1,392,184
R/W		50,000							50,000
CON								4,505,200	4,505,200
Total	767,184	50,000	625,000					4,505,200	5,947,384
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		675,000					4,505,200	5,947,384
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total	767,184	50,000	625,000					4,505,200	5,947,384
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		625,000						1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184		625,000						1,392,184
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total		50,000							50,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,505,200	4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total								4,505,200	4,505,200

Project #:

NBIL(526)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 2388 BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program. Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		2,750,000	500,000				19,250,000
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459

Project #:
5951(060)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,078,363	442,650				19,606,970
Local Match	583,692	1,835,200	-611,351	315,425	57,350				2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,521,013	8,078,363	442,650				17,042,025
Local Match		1,835,200	-611,351	315,425	57,350				1,596,624
LSSRP Bond			611,351						611,351
Local AC		14,164,800	-8,521,013	-5,643,788					
Total		16,000,000		2,750,000	500,000				19,250,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000		32,000						917,000
R/W	1,250,000	450,000							1,700,000
CON	2,461,747		1,228,253						3,690,000
Total	4,596,747	450,000	1,260,253						6,307,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	4,596,747	450,000	1,260,253						6,307,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,000		32,000						917,000
Local Match									
LSSRP Bond									
Local AC									
Total	885,000		32,000						917,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	450,000							1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	450,000							1,700,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,461,747	1,228,253						3,690,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	2,461,747		1,228,253						3,690,000

Project #:
5951(141)
5951(171)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
within 4 year element of MTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W			550,000						550,000
CON								43,226,400	43,226,400
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total			550,000						550,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Project #:
5951(151)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Maria 4503 BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Project #: 5138(054)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 18

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	25,833,354	20,078,363	9,334,780	27,021,481		71,649,482	190,696,830
Local Match	2,326,616	2,274,157	-283,940	315,425	640,241	3,500,919		2,383,369	11,156,787
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	35,128,353	-19,571,013	-17,643,788	-375,300				
Total for all Phases	35,167,765	43,832,300	6,589,753	2,750,000	9,599,721	30,522,400		74,032,851	202,494,790