

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Program

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID # **LOCALHSIP** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Garin Schneider** Phone **(805) 542-4606**
 Estimated Total Project Cost **\$9,400,700** RTP ID Number **LOCAL (HSIF PRG 8)** RTP Page #
 Project Title **Grouped Projects for Safety Improvement - HSIP**

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|------------------------|-------------|--------------|--------------------|--------------------|
| 14/15 | HSIP | | | \$3,899,053 | \$3,899,053 |
| 14/15 | Loc Funds - City Funds | | | \$1,325,684 | \$1,325,684 |
| 15/16 | HSIP | | | \$174,889 | \$174,889 |
| 15/16 | Loc Funds - City Funds | | | \$2,511 | \$2,511 |
| 16/17 | HSIP | | | \$1,211,450 | \$1,211,450 |
| 16/17 | Loc Funds - City Funds | | | \$185,650 | \$185,650 |
| 17/18 | HSIP | | | \$386,800 | \$386,800 |
| 17/18 | Loc Funds - City Funds | | | | \$0 |
| | | \$0 | \$0 | \$7,186,037 | \$7,186,037 |

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Funding Programmed for Project **\$7,186,037**

SBCAG ID **VAR01**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR01** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Ashley Payne** Phone **(805) 925-8000**
 Estimated Total Project Cost **\$880,000** RTP ID Number **n/a** RTP Page # **PRG 9**
 Project Title **Volunteer Driver Program**

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|---------------------------|-------------|--------------|------------------|------------------|
| 06/07 | FTA 5317 - NF | | | \$25,000 | \$25,000 |
| 06/07 | Loc Funds - Private Funds | | | \$125,000 | \$125,000 |
| 08/09 | FTA 5317 - NF | | | \$62,500 | \$62,500 |
| 08/09 | Loc Funds - Private Funds | | | \$62,500 | \$62,500 |
| 09/10 | FTA 5317 - NF | | | \$62,500 | \$62,500 |
| 09/10 | Loc Funds - Private Funds | | | \$62,500 | \$62,500 |
| 10/11 | FTA 5317 - NF | | | \$65,000 | \$65,000 |
| 10/11 | Loc Funds - Private Funds | | | \$65,000 | \$65,000 |
| 11/12 | FTA 5317 - NF | | | \$65,000 | \$65,000 |
| 11/12 | Loc Funds - Private Funds | | | \$65,000 | \$65,000 |
| 12/13 | FTA 5317 - NF | | | \$150,000 | \$150,000 |
| 12/13 | Loc Funds - Private Funds | | | \$70,000 | \$70,000 |
| 13/14 | FTA 5317 - NF | | | \$50,000 | \$50,000 |
| 13/14 | Loc Funds - Private Funds | | | \$50,000 | \$50,000 |
| | | \$0 | \$0 | \$980,000 | \$980,000 |

Project Description
 Community Partners in Caring driver program for seniors who are unable to access public transportation. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$980,000**

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SBCAG ID **VAR15**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR15** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Debbie Salazar** Phone **(805) 354-5332**

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|----------------|-------------|--------------|--------------|---------------|
| 14/15 | FTA 5310 | | | \$235,900 | \$235,900 |
| | | \$0 | \$0 | \$235,900 | \$235,900 |

Estimated Total Project Cost **\$235,900** RTP ID Number **n/a** RTP Page # **n/a**

Project Title
Expansion Buses, Radios, and GPS

Project Description
 A capital purchase of 3 expansion buses and accompanying mobile radios and GPS units. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$235,900**

SBCAG ID **VAR17**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR17** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Debbie Salazar** Phone **(805) 354-5332**

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|-------------|--------------------------|-------------|--------------|--------------|---------------|
| 15/16 | Othr. State - State Park | | | \$91,220 | \$91,220 |
| 15/16 | RTP | | | \$117,415 | \$117,415 |
| | | \$0 | \$0 | \$208,635 | \$208,635 |

Estimated Total Project Cost **\$0** RTP ID Number **n/a** RTP Page # **n/a**

Project Title
Recreational Trails Program Grouped Project

Project Description
Recreational Trails Program

Includes 1 Project(s) Total Funding Programmed for Project **\$208,635**