

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **Austin O'Dell**      Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$51,638,674**      RTP ID Number **SMAT 4**      RTP Page # **PRG 4**  
 Project Title **Federal Transit Operating Assistance for SMAT**  
 Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800.000	\$800.000
02/03	TDA			\$800.000	\$800.000
03/04	FTA 5307			\$800.000	\$800.000
03/04	TDA			\$800.000	\$800.000
04/05	FTA 5307			\$874.000	\$874.000
04/05	TDA			\$874.000	\$874.000
05/06	FTA 5307			\$2,651.000	\$2,651.000
05/06	TDA			\$2,651.000	\$2,651.000
06/07	FTA 5307			\$1,458.000	\$1,458.000
06/07	TDA			\$1,458.000	\$1,458.000
07/08	FTA 5307			\$1,590.000	\$1,590.000
07/08	TDA			\$1,590.000	\$1,590.000
08/09	FTA 5307			\$1,677,200	\$1,677,200
08/09	TDA			\$1,677,200	\$1,677,200
09/10	FTA 5307			\$53,400	\$53,400
09/10	TDA			\$53,400	\$53,400
10/11	FTA 5307			\$294,760	\$294,760
10/11	TDA			\$294,760	\$294,760
11/12	FTA 5307			\$1,391,705	\$1,391,705
11/12	TDA			\$2,827,894	\$2,827,894
12/13	FTA 5307			\$483,200	\$483,200
12/13	TDA			\$4,982,295	\$4,982,295
13/14	FTA 5307				\$0
13/14	TDA				\$0
14/15	FTA 5307			\$1,376,285	\$1,376,285
14/15	TDA			\$2,869,516	\$2,869,516
15/16	FTA 5307			\$2,309,676	\$2,309,676
15/16	TDA			\$2,897,988	\$2,897,988
16/17	FTA 5307			\$2,384,830	\$2,384,830
16/17	TDA			\$3,040,142	\$3,040,142
17/18	FTA 5307			\$1,803,440	\$1,803,440
17/18	TDA			\$3,379,342	\$3,379,342
		\$0	\$0	\$50,143,033	\$50,143,033

**Federal**

Total Funding Programmed for Project

**\$50,143,033**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **Austin O'Dell**      Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$9,052,466**      RTP ID Number **SMAT 5**      RTP Page # **PRG 4**  
 Project Title **Bus Replacement and Expansion - SMAT**

Project Description  
 Transit bus procurement for fixed route and ADA services; purchase of one (1) 30-foot bus, three (3) 35-foot buses, eight (8) vans to operate in the Santa Maria area of Santa Barbara county, and two buses for the Clean Air Express service.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
07/08	FTA 5307				\$0
07/08	TDA				\$0
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
11/12	FTA 5307				\$0
11/12	TDA				\$0
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307				\$0
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA				\$0
14/15	FTA 5307				\$0
14/15	TDA				\$0
15/16	FTA 5307			\$2,221,245	\$2,221,245
15/16	TDA			\$555,311	\$555,311
16/17	FTA 5307			\$1,120,000	\$1,120,000
16/17	Measure A			\$280,000	\$280,000
16/17	TDA				\$0
17/18	FTA 5307			\$339,600	\$339,600
17/18	TDA			\$84,900	\$84,900
		\$0	\$0	\$10,359,276	\$10,359,276

**Federal**

Total Funding Programmed for Project

**\$10,359,276**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **SM028**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM028** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$317,965** RTP ID Number **n/a** RTP Page # **PRG 9**  
 Project Title **Bus Stop Improvements**

Project Description  
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40,000	\$40,000
06/07	TDA			\$10,000	\$10,000
08/09	FTA 5307			\$40,000	\$40,000
08/09	TDA			\$10,000	\$10,000
10/11	FTA 5307			\$50,000	\$50,000
10/11	TDA			\$12,500	\$12,500
12/13	FTA 5307			\$40,000	\$40,000
12/13	TDA			\$10,000	\$10,000
13/14	FTA 5307				\$0
13/14	TDA				\$0
14/15	FTA 5307				\$0
14/15	TDA				\$0
<b>\$0</b>				<b>\$0</b>	<b>\$212,500</b>
				<b>\$212,500</b>	<b>\$212,500</b>

**Other** Total Funding Programmed for Project **\$212,500**

SBCAG ID **SM029**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM029** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$62,500** RTP ID Number **n/a** RTP Page # **PRG 9**  
 Project Title **Planning Projects**

Project Description  
 Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50,000	\$50,000
11/12	TDA			\$12,500	\$12,500
13/14	FTA 5307				\$0
13/14	TDA				\$0
14/15	FTA 5307			\$56,000	\$56,000
14/15	TDA			\$14,000	\$14,000
<b>\$0</b>				<b>\$0</b>	<b>\$132,500</b>
				<b>\$132,500</b>	<b>\$132,500</b>

**Other** Total Funding Programmed for Project **\$132,500**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **SM30**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM30**      EA Number **n/a**      Last Revised **Adoption**

Project Manager **Austin O'Dell**      Phone **(805) 925-0951**

Estimated Total Project Cost **\$1,035,000**      RTP ID Number **SMAT 3**      RTP Page # **PRG 5**

Project Title **Nighttime and Saturday Transit Service**

Project Description **SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
10/11	FTA 5316 - JARC			\$50,000	\$50,000
10/11	TDA			\$50,000	\$50,000
11/12	FTA 5316 - JARC			\$50,000	\$50,000
11/12	TDA			\$50,000	\$50,000
12/13	FTA 5316 - JARC			\$100,000	\$100,000
12/13	TDA			\$100,000	\$100,000
13/14	FTA 5316 - JARC			\$100,000	\$100,000
13/14	TDA			\$100,000	\$100,000
14/15	FTA 5316 - JARC			\$100,000	\$100,000
15/16	FTA 5316 - JARC			\$100,000	\$100,000
15/16	TDA			\$100,000	\$100,000
		\$0	\$0	\$1,235,000	\$1,235,000

**Other**      Total Funding Programmed for Project      **\$1,235,000**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **SM31**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM31** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$6,060,042** RTP ID Number **n/a** RTP Page # **PRG 9**  
 Project Title **Capital Cost of Contracting - SMAT**

Project Description  
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316,000	\$316,000
07/08	TDA			\$80,000	\$80,000
08/09	FTA 5307			\$91,200	\$91,200
08/09	TDA			\$22,800	\$22,800
11/12	FTA 5307			\$396,000	\$396,000
11/12	TDA			\$99,000	\$99,000
12/13	FTA 5307			\$484,034	\$484,034
12/13	TDA			\$121,008	\$121,008
13/14	FTA 5307				\$0
13/14	TDA				\$0
14/15	FTA 5307			\$660,000	\$660,000
14/15	TDA			\$165,000	\$165,000
15/16	FTA 5307			\$1,026,000	\$1,026,000
15/16	TDA			\$256,500	\$256,500
16/17	FTA 5307			\$1,006,450	\$1,006,450
16/17	TDA			\$251,613	\$251,613
17/18	FTA 5307			\$680,000	\$680,000
17/18	TDA			\$170,000	\$170,000
<b>\$0</b>				<b>\$0</b>	<b>\$5,825,605</b>

**Federal** Total Funding Programmed for Project **\$5,825,605**

SBCAG ID **SM41**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM41** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$387,884** RTP ID Number **SMAT-412** RTP Page # **PRG 13**  
 Project Title **FTA 5311f - Intercity transit operations from Santa**

**Maria to Santa Ynez Valley**  
 Project Description  
 Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
14/15	FTA 5311F			\$112,256	\$112,256
14/15	TDA			\$90,628	\$90,628
15/16	FTA 5311F			\$97,903	\$97,903
15/16	TDA			\$79,040	\$79,040
<b>\$0</b>				<b>\$0</b>	<b>\$564,827</b>

**Other** Total Funding Programmed for Project **\$564,827**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **SM50**

Implementing Agency **Santa Maria, City of**

SBCAG ID #  
**SM50**

EA Number  
**n/a**

Last Revised  
**Adoption**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$493,487**

RTP ID Number  
**n/a**

RTP Page #  
**n/a**

Project Title  
**FTA 5339 - City of Guadalupe Bus Replacement**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	FTA 5339			\$419,464	\$419,464
15/16	TDA			\$74,023	\$74,023
		<b>\$0</b>	<b>\$0</b>	<b>\$493,487</b>	<b>\$493,487</b>

Project Description  
 Replacement of 30 foot bus for City of Guadalupe with FTA 5339 Santa Maria Urbanized Area funding. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

**Other** Total Funding Programmed for Project **\$493,487**

SBCAG ID **SM51**

Implementing Agency **Santa Maria, City of**

SBCAG ID #  
**SM51**

EA Number  
**n/a**

Last Revised  
**Adoption**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$657,028**

RTP ID Number  
**n/a**

RTP Page #  
**n/a**

Project Title  
**FTA 5339 - Clean Air Express Bus Replacement**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	FTA 5339			\$558,474	\$558,474
15/16	Loc Funds - Santa Barbara Co Sales Tax			\$98,554	\$98,554
		<b>\$0</b>	<b>\$0</b>	<b>\$657,028</b>	<b>\$657,028</b>

Project Description  
 Replacement of 45 foot bus for Clean Air Express with Santa Maria Urbanized Area FTA 5339 funding. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

**Other** Total Funding Programmed for Project **\$657,028**