

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Program

SBCAG ID **MTD1**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD1** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Jerry Estrada** Phone **(805) 963-3364**
 Estimated Total Project Cost **\$251,149,346** RTP ID Number **MTD 5** RTP Page # **PRG 6**
 Project Title **SBMTD Operating Assistance**

Project Description
 Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$2,756,468	\$2,756,468
02/03	TDA			\$5,932,888	\$5,932,888
03/04	FTA 5307			\$2,756,159	\$2,756,159
03/04	TDA			\$6,062,910	\$6,062,910
04/05	FTA 5307			\$2,888,420	\$2,888,420
04/05	TDA			\$6,322,493	\$6,322,493
05/06	FTA 5307			\$3,657,622	\$3,657,622
05/06	TDA			\$6,688,446	\$6,688,446
06/07	FTA 5307			\$3,728,441	\$3,728,441
06/07	TDA			\$6,894,060	\$6,894,060
07/08	FTA 5307			\$4,011,629	\$4,011,629
07/08	TDA			\$7,001,045	\$7,001,045
08/09	FTA 5307			\$4,083,198	\$4,083,198
08/09	TDA			\$6,991,703	\$6,991,703
09/10	FTA 5307			\$4,559,781	\$4,559,781
09/10	TDA			\$5,907,969	\$5,907,969
10/11	FTA 5307			\$4,650,977	\$4,650,977
10/11	TDA			\$5,907,969	\$5,907,969
11/12	FTA 5307			\$4,743,997	\$4,743,997
11/12	TDA			\$5,907,969	\$5,907,969
12/13	FTA 5307			\$4,241,935	\$4,241,935
12/13	TDA			\$18,893,672	\$18,893,672
13/14	FTA 5307			\$4,241,935	\$4,241,935
13/14	TDA			\$20,218,169	\$20,218,169
14/15	FTA 5307			\$4,241,935	\$4,241,935
14/15	TDA			\$21,216,330	\$21,216,330
15/16	FTA 5307			\$4,943,999	\$4,943,999
15/16	TDA			\$19,749,384	\$19,749,384
16/17	FTA 5307			\$4,943,999	\$4,943,999
16/17	TDA			\$20,614,059	\$20,614,059
17/18	FTA 5307			\$4,943,999	\$4,943,999
17/18	TDA			\$21,445,786	\$21,445,786
		\$0	\$0	\$251,149,346	\$251,149,346

Federal

Total Funding Programmed for Project

\$251,149,346

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SBCAG ID **MTD13**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD13** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Steve Maas** Phone **(805) 963-3364**
 Estimated Total Project Cost **\$1,000,000** RTP ID Number **MTD-400** RTP Page # **E-15**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	FTA 5339			\$426,711	\$426,711
13/14	TDA			\$573,289	\$573,289
		\$0	\$0	\$1,000,000	\$1,000,000

Project Title
SBMTD FTA 5339 Electric Bus Replacement
 Purchase - Two Electric Buses
 Project Description
 FFY 2014 FTA 5339 Electric bus replacement purchase - two (2) buses. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$1,000,000**

SBCAG ID **MTD14**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD14** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Steve Maas** Phone **(805) 963-3664**
 Estimated Total Project Cost **\$1,552,419** RTP ID Number **n/a** RTP Page # **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	FTA 5339			\$1,246,910	\$1,246,910
15/16	TDA			\$305,509	\$305,509
		\$0	\$0	\$1,552,419	\$1,552,419

Project Title
FTA 5339 - SBMTD Bus Replacement
 Project Description
 Purchase of four thirty foot electric buses to replace electric shuttles. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$1,552,419**

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SBCAG ID **MTD15**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD15** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Dave Harbour** Phone **(805) 963-3364**
 Estimated Total Project Cost **\$6,685,506** RTP ID Number **MTD-PL-404** RTP Page # **n/a**
 Project Title **SBMTD Transit Bus Replacement**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
18/19	FTA 5339			\$5,680,905	\$5,680,905
18/19	Measure A			\$502,300	\$502,300
18/19	TDA			\$502,301	\$502,301
		\$0	\$0	\$6,685,506	\$6,685,506

Project Description
 Purchase of 14 replacement 40-ft. buses and mechanic technical training

Federal Total Funding Programmed for Project **\$6,685,506**

SBCAG ID **MTD9**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD9** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Jerry Estrada** Phone **(805) 963-3364**
 Estimated Total Project Cost **\$10,000,000** RTP ID Number **MTD PL 22** RTP Page # **PL 8**
 Project Title **Regional Intermodal Transit Ctr Expansion (Demo)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	DEMO - LU			\$57,100	\$57,100
06/07	DEMO - LU			\$60,200	\$60,200
07/08	DEMO - LU			\$65,200	\$65,200
08/09	DEMO - LU			\$67,700	\$67,700
		\$0	\$0	\$250,200	\$250,200

Project Description
 Regional Intermodal Transit Ctr Expansion (Demo) - SAFETEA-LU Demo funds of \$250,200. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$250,200**