

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Program

SBCAG ID **LOMPOC13**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC13** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**
 Estimated Total Project Cost **\$541,800** RTP ID Number **COLT-401** RTP Page # **PRG 12**
 Project Title **Wine Country Express Operations (Lompoc to Solvang)**
 Project Description **Wine Country Express Operating Assistance.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36,400	\$36,400
08/09	TDA			\$36,400	\$36,400
09/10	FTA 5316 - JARC			\$38,650	\$38,650
09/10	TDA			\$38,650	\$38,650
10/11	FTA 5316 - JARC			\$40,900	\$40,900
10/11	TDA			\$40,900	\$40,900
11/12	FTA 5316 - JARC			\$42,950	\$42,950
11/12	TDA			\$42,950	\$42,950
12/13	FTA 5316 - JARC			\$40,000	\$40,000
12/13	TDA			\$40,000	\$40,000
13/14	FTA 5316 - JARC			\$40,000	\$40,000
13/14	TDA			\$40,000	\$40,000
14/15	FTA 5316 - JARC			\$64,000	\$64,000
15/16	FTA 5316 - JARC			\$32,000	\$32,000
15/16	TDA			\$32,000	\$32,000
		\$0	\$0	\$605,800	\$605,800

Other Total Funding Programmed for Project **\$605,800**

SBCAG ID **LOMPOC23**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC23** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Richard Fernbaugh** Phone **(805) 875-8268**
 Estimated Total Project Cost **\$12,905,696** RTP ID Number **COLT-PL-402** RTP Page # **PL-20**
 Project Title **Operations and Maintenance Center**
 Project Description **Purchase and construction of a new maintenance and operations center for City Of Lompoc Transit (COLT).**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	State Bond - PTMISEA	\$110,024	\$155,313		\$265,337
10/11	State Bond - PTMISEA			\$1,247,687	\$1,247,687
15/16	Loc Funds - City Funds			\$1,620,000	\$1,620,000
16/17	FTA 5307			\$1,050,520	\$1,050,520
16/17	Loc Funds - City Funds			\$8,144,916	\$8,144,916
17/18	FTA 5307			\$511,700	\$511,700
17/18	Loc Funds - City Funds			\$65,536	\$65,536
		\$110,024	\$155,313	\$12,640,359	\$12,905,696

Federal Total Funding Programmed for Project **\$12,905,696**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Program

SBCAG ID **LOMPOC24**

Implementing Agency **Lompoc, City of**

SBCAG ID #
LOMPOC24
EA Number
n/a
Last Revised
Adoption
Project Manager
Alex Ubaldo
Phone
(805) 875-8240
Estimated Total Project Cost
\$442,000
RTP ID Number
n/a
RTP Page #
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	ATP	\$39,000			\$39,000
15/16	ATP			\$403,000	\$403,000
		\$39,000	\$0	\$403,000	\$442,000

Project Title
Sidewalk Infill and Curb Ramp

Project Description
Construct sidewalk and ADA compliant pedestrian curb ramps along heavily traveled school routes missing infrastructure. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$442,000**

SBCAG ID **LOMPOC26**

Implementing Agency **Lompoc, City of**

SBCAG ID #
LOMPOC26
EA Number
n/a
Last Revised
Adoption
Project Manager
Richard Fernbaugh
Phone
(805) 875-8268
Estimated Total Project Cost
\$467,323
RTP ID Number
n/a
RTP Page #
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	FTA 5339			\$406,367	\$406,367
15/16	TDA			\$60,956	\$60,956
		\$0	\$0	\$467,323	\$467,323

Project Title
FTA 5339 - City of Lompoc Transit

Project Description
Purchase of four vehicles for City of Lompoc Transit

Other Total Funding Programmed for Project **\$467,323**

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Program

SBCAG ID **LOMPOC9**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC9** EA Number **n/a** Last Revised **Adoption**

Project Manager **Richard Fernbaugh** Phone **(805) 736-1261**

Estimated Total Project Cost **\$24,894,903** RTP ID Number **COLT 1** RTP Page # **PRG 3**

Project Title **Operating Assistance - COLT**

Project Description **City of Lompoc Transit - Operating assistance from Section 5307 & other funds.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5307			\$480.000	\$480.000
04/05	TDA			\$612.000	\$612.000
05/06	FTA 5307			\$770.000	\$770.000
05/06	TDA			\$863.000	\$863.000
06/07	FTA 5307			\$926.000	\$926.000
06/07	TDA			\$1,019.000	\$1,019.000
07/08	FTA 5307			\$1,000.000	\$1,000.000
07/08	TDA			\$1,105.000	\$1,105.000
08/09	FTA 5307			\$1,104.000	\$1,104.000
08/09	TDA			\$1,182.000	\$1,182.000
09/10	FTA 5307			\$1,090.200	\$1,090.200
09/10	TDA			\$1,090.200	\$1,090.200
10/11	FTA 5307			\$1,112.004	\$1,112.004
10/11	TDA			\$1,112.004	\$1,112.004
11/12	FTA 5307			\$1,134,245	\$1,134,245
11/12	TDA			\$1,134,245	\$1,134,245
12/13	FTA 5307			\$824.850	\$824.850
12/13	TDA			\$824.850	\$824.850
13/14	FTA 5307			\$824.850	\$824.850
13/14	TDA			\$824.850	\$824.850
14/15	FTA 5307			\$824.850	\$824.850
14/15	TDA			\$824.850	\$824.850
15/16	FTA 5307			\$690.681	\$690.681
15/16	TDA			\$690.682	\$690.682
16/17	FTA 5307			\$704.247	\$704.247
16/17	TDA			\$704.247	\$704.247
17/18	FTA 5307			\$711,024	\$711,024
17/18	TDA			\$711,024	\$711,024
		\$0	\$0	\$24,894,903	\$24,894,903

Federal

Total Funding Programmed for Project

\$24,894,903