

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **GUAD09**

Implementing Agency **Guadalupe, City of**

SBCAG ID # **GUAD09** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Carolyn Cooper** Phone **(805) 343-1340**  
 Estimated Total Project Cost **\$468,750** RTP ID Number **Gu 2** RTP Page # **PRG 3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	DEMO - TEA 21	\$57,600			\$57,600
08/09	Loc Funds - City Funds	\$14,400			\$14,400
10/11	DEMO - TEA 21			\$317,400	\$317,400
10/11	Loc Funds - City Funds			\$79,350	\$79,350
		<b>\$72,000</b>	<b>\$0</b>	<b>\$396,750</b>	<b>\$468,750</b>

Project Title  
**Rehabilitate State Route 1 in Guadalupe**

Project Description  
 Rehabilitate State Route 1 in Guadalupe. The project does not have any funding in the 2015 FTIP period and will be carried over for information purposes only.

**Other** Total Funding Programmed for Project **\$468,750**

SBCAG ID **GUAD12**

Implementing Agency **Guadalupe, City of**

SBCAG ID # **GUAD12** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Jim Talbott** Phone **(805) 922-0146**  
 Estimated Total Project Cost **\$390,500** RTP ID Number **Gu-PL-400** RTP Page # **E-19**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	FTA 5311F			\$265,590	\$265,590
14/15	Loc Funds - Local Trans. Funds			\$159,410	\$159,410
		<b>\$0</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$425,000</b>

Project Title  
**Guadalupe Bus Purchase**

Project Description  
 Purchase a replacement bus (40 foot, ADA compliant 39-passenger with 2 wheelchair positions) to maintain inter-city services. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

**Other** Total Funding Programmed for Project **\$425,000**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Program**

SBCAG ID **GUAD4**

Implementing Agency **Guadalupe, City of**

SBCAG ID # **GUAD4**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **Jim Talbott**      Phone **(805) 922-8476**  
 Estimated Total Project Cost **\$524,000**      RTP ID Number **Gu 3**      RTP Page # **PRG 3**  
 Project Title **Guadalupe - Transit Operating Assistance**  
 Project Description **Guadalupe - Transit operating assistance for non-urbanized areas. This is an ongoing transit project.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$15,000	\$15,000
05/06	FTA 5311			\$18,000	\$18,000
06/07	FTA 5311			\$34,000	\$34,000
06/07	TDA			\$213,000	\$213,000
07/08	FTA 5311			\$37,000	\$37,000
08/09	FTA 5311			\$39,000	\$39,000
09/10	FTA 5311			\$35,000	\$35,000
10/11	FTA 5311			\$35,000	\$35,000
10/11	TDA			\$28,000	\$28,000
11/12	FTA 5311			\$35,000	\$35,000
11/12	TDA			\$35,000	\$35,000
12/13	FTA 5311			\$72,000	\$72,000
12/13	TDA			\$72,000	\$72,000
13/14	FTA 5311			\$73,979	\$73,979
13/14	TDA			\$224,000	\$224,000
14/15	FTA 5311			\$61,182	\$61,182
14/15	TDA			\$352,561	\$352,561
15/16	FTA 5311			\$58,067	\$58,067
15/16	TDA			\$261,239	\$261,239
		\$0	\$0	\$1,699,028	\$1,699,028

**Other**

Total Funding Programmed for Project **\$1,699,028**