

Santa Barbara County Association of Governments
2017 Federal Transportation Improvement Program

SBCAG ID **GOLETA08**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA08** EA Number **4611U** Last Revised **Adoption**
 Project Manager **Rosemarie Gaglione** Phone **(805) 961-7500**
 Estimated Total Project Cost **\$20,785,000** RTP ID Number **Go 1** RTP Page # **PRG 2**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STIP-RIP (S/O)	\$1,500,000			\$1,500,000
10/11	Loc Funds - Local Trans. Funds	\$900,000			\$900,000
10/11	RIP - STIP AC	\$980,000	\$3,008,000		\$3,988,000
13/14	Loc Funds - Local Trans. Funds		\$995,000		\$995,000
19/20	Loc Funds - Local Trans. Funds			\$3,035,000	\$3,035,000
19/20	RIP - STIP AC			\$9,272,000	\$9,272,000
99/00	STIP-RIP (S/O)	\$522,000			\$522,000
		\$3,902,000	\$4,003,000	\$12,307,000	\$20,212,000

Project Description
 Goleta - construct new east-west roadways & extend Fowler Rd and Ekwil St from Fairview Ave on the west to Kellogg Ave & Route 217 on the east.

Other Total Funding Programmed for Project **\$20,212,000**

SBCAG ID **GOLETA18**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA18** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Teresa Lopes** Phone **(805) 961-7563**
 Estimated Total Project Cost **\$366,000** RTP ID Number **GO-103** RTP Page # **PRG 10**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	RSTP State Exchange			\$41,000	\$41,000
15/16	RIP - STIP AC			\$325,000	\$325,000
		\$0	\$0	\$366,000	\$366,000

Project Title
 Highway 101/Cathedral Oaks Landscaping Enhancement
 Project Description
 Design and install landscaping at the Highway 101/Cathedral Oaks Interchange. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$366,000**

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SBCAG ID **GOLETA19**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA19** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Rosemarie Gaglione** Phone **(805) 961-7569**
 Estimated Total Project Cost **\$1,780,000** RTP ID Number **Go-305** RTP Page # **E-12**
 Project Title **Hollister Avenue Class I Bike Path**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
13/14	Measure A	\$136,000			\$136,000
14/15	ATP			\$1,644,000	\$1,644,000
		\$136,000	\$0	\$1,644,000	\$1,780,000

Project Description
 Construct a class I bike path on the south side of Hollister Avenue from Pacific Oaks Road to Ellwood Elementary School. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$1,780,000**

SBCAG ID **GOLETA20**

Implementing Agency **Goleta, City of**

SBCAG ID # **GOLETA20** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Teresa Lopes** Phone **(805) 961-7563**
 Estimated Total Project Cost **\$700,000** RTP ID Number **Go-201** RTP Page # **E-10**
 Project Title **Old Town Goleta: Hollister Avenue Complete Streets Corridor Plan**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	Loc Funds - City Funds	\$59,000			\$59,000
15/16	TIGER13	\$236,000			\$236,000
		\$295,000	\$0	\$0	\$295,000

Project Description
 A planning project that will provide a comprehensive, implementation-oriented strategy for creating pedestrian enhancements along the 0.8 miles stretch of Hollister Avenue from Fairview Ave to SR 217., including improvements to adjacent and connecting streets and interchanges as necessary. The project does not have any funding in the 2017 FTIP period and will be carried over for information purposes only.

Other Total Funding Programmed for Project **\$295,000**

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SBCAG ID **GOLETA21**

Implementing Agency **Goleta, City of**

SBCAG ID #
GOLETA21

EA Number
n/a

Last Revised
Adoption

Project Manager
James Winslow

Phone
(805) 961-7577

Estimated Total Project Cost
\$2,779,000

RTP ID Number
n/a

RTP Page #
n/a

Project Title
Old Town Sidewalks Infill

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	ATP	\$105,000			\$105,000
16/17	Loc Funds - City Funds	\$278,000	\$82,000		\$360,000
17/18	ATP	\$270,000	\$128,000		\$398,000
17/18	Loc Funds - City Funds		\$160,000		\$160,000
18/19	ATP			\$1,721,000	\$1,721,000
18/19	Loc Funds - City Funds			\$500,000	\$500,000
		\$653,000	\$370,000	\$2,221,000	\$3,244,000

Project Description

The project includes design, environmental and construction phases for sidewalk infill for the residential areas of Old Town thereby removing barriers and improving walkability for connections to businesses and alternative modes of transportation.

Federal

Total Funding Programmed for Project

\$3,244,000