

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0045	TITLE (DESCRIPTION): SBMTD Operating Assistance (Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds. RTP ID: MTD 5. Estimated Total Project Cost = \$332,630,634.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD1		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	02/09/2021	JMATA	Adoption - Carry Over	0	332,631		

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: TDA	CON	229,159	23,004							252,163
* Funding Agency:	Total:	229,159	23,004							252,163

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	75,401	5,066							80,467
* Funding Agency:	Total:	75,401	5,066							80,467

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	304,561	28,070							332,631
	Total:	304,561	28,070							332,631

Comments:

***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 15 - 06/04/2019 *****
Carry over from 16-14 ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0397	TITLE (DESCRIPTION): SBMTD Transit Bus Replacement (Purchase of 14 replacement 40-ft. buses and mechanic technical training. RTP ID: MTD-PL-404. Estimated Total Project Cost = \$8,949,461.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD15		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/09/2021	JMATA	Adoption - Carry Over	0	8,949		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	5,681								5,681
* Funding Agency:	Total:	5,681								5,681

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: California Heavy Duty Voucher Incentive Project (H)	CON	624								624
* Funding Agency:	Total:	624								624

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON	253								253
* Funding Agency:	Total:	253								253

* State SB1 -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	540	599							1,139
* Funding Agency:	Total:	540	599							1,139

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	403								403
* Funding Agency:	Total:	403								403

* State SB1 -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	15								15
* Funding Agency:	Total:	15								15

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON	835								835
* Funding Agency:	Total:	835								835

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,351	599							8,949
	Total:	8,351	599							8,949

Comments:
 ***** Version 1 - 09/09/20 *****
 Project data transferred from 2018 FTIP.
 Carry over from 16-00, Revise Funding - Add New Funding Source ** 2019 FTIP adoption

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0428	TITLE (DESCRIPTION): SBMTD Rebuild/Overhaul Transit Buses (In Santa Barbara urbanized area. MTD will overhaul and/or rebuild 63 transit buses that are beyond their useful life by Federal Transit Administration (FTA) standards. The project does not have any funding in the 2021 FTIP period and will be carried over for information purposes only. Estimated Total Project Cost = \$6,475,000.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: MTD17		
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 963-3364 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	02/09/2021	JMATA	Adoption - Carry Over	0	6,475		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,579								1,579
* Funding Agency:	Total:	1,579								1,579

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: STA Transit Assist	CON	4,896								4,896
* Funding Agency:	Total:	4,896								4,896

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	6,475								6,475
	Total:	6,475								6,475

Comments:
***** Version 1 - 08/14/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 06/04/2019 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0435	TITLE (DESCRIPTION): MTD Facility Improvements (In Santa Barbara urbanized area. Improvements to and modernization of MTDs transit facilities. Estimated Total Project Cost = \$1,725,000.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD18		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
PROJECT MANAGER: Steve Maas PHONE: (805) 883-4227 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	02/09/2021	JMATA	Adoption -	0	1,725		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		525							525
* Funding Agency:	Total:		525							525

* Other State -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	1,200								1,200
* Funding Agency:	Total:	1,200								1,200

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,200	525							1,725
	Total:	1,200	525							1,725

Comments:
***** Version 1 - 12/30/2020 *****