

STAFF REPORT

SUBJECT: 2015 Federal Transportation Improvement Program

MEETING DATE: May 21, 2015

AGENDA ITEM: 7B

STAFF CONTACT: Anne Jensen

RECOMMENDATION:

Adopt a resolution approving Amendment #4 to the 2015 Federal Transportation Improvement Program (FTIP) to make changes to eight different individually listed City of Santa Maria projects and to one individually listed City of Solvang project.

DISCUSSION:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

Amendment #4 makes the following changes to the 2015 FTIP:

SM43: Advance Public Transportation System

Project funding is being zeroed out, a total decrease of \$64,398. The project is being deferred, as the City has secured funding for a feasibility study to determine the scope for the procurement document. The funds will be used for other projects included in this FTIP amendment.

SM025: Bus Replacement and Expansion

Funding is decreased due to scope decrease. The city now needs only one replacement bus and no expansion buses. The cost is decreased by a total of \$1,159,795. That balance will be transferred to other projects included in this FTIP amendment.

SM028: Bus Stop Improvements

Project funding is being zeroed out, as other funding sources have been secured for this funding cycle. The total project cost (\$53,665) will be used for other projects included in this FTIP amendment.

SM31: Capital Cost of Contracting – SMAT

Funding increased by \$524,975 in FY 14/15.

SM41: FTA 5311f – Intercity Transit Operations from Santa Maria to Santa Ynez Valley

New continuing service funds being programmed for FY 15/16. A total increase of \$176,943 (includes newly awarded federal 5311(f) funds and local match).

SM010: Operating Assistance for SMAT

Federal 5307 funds increased by \$590,018 in FY 14/15, and local TDA match decreased by \$3,188,725, per request of City of Santa Maria. The federal funding increase is comprised of 5307 funds originally programmed towards multiple capital improvements projects; those projects are either being delayed or secured funding from another source, and their 5307 funds are being transferred to operating assistance (included in this FTIP amendment).

SM029: Planning Projects

Estimated project cost increase of \$20,000 (total project cost is now \$70,000). Project moved from FY 13/14 to FY 14/15.

SM45: SMAT Advanced Communications Upgrade

Project funding is being zeroed out, a total cost decrease of \$116,550. The project is being deferred, as the city has secured other funding. The funds are moved to other projects included in this FTIP amendment.

SOLVANG02: Transit Operating Assistance

A technical correction to the local match amount programmed in Amendment 3. Local match for FY 14/15 should be \$291,464 instead of \$635,945.

ATTACHMENTS:

- A. Amendment #4 Resolution 15-11
- B. EZTrak Report Amendment #4

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE SOURCES)
SOURCES IN THE 2015 FTIP)

RESOLUTION NO. 15-11

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2008 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5B, May 21, 2015.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of May 2015 by the following vote:

AYES:

NOES:

ABSENT:

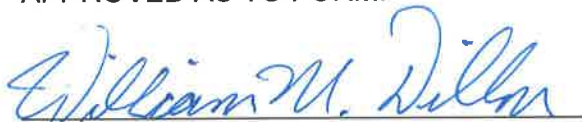
ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Jim Richardson, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



William M. Dillon
Senior Deputy, County Counsel

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM43**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM43** Last Revised **Amendment 4**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$1,376,558** RTP ID Number **n/a**
 Project Title **Advance Public Transportation System**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5307			\$48.000	\$48.000
12/13	TDA			\$12.000	\$12.000
		\$0	\$0	\$60,000	\$60,000

Project Description
 This project will provide capital assistance for an Advanced Public Transportation System. The system will reduce fuel costs, improve customer service by providing real time schedule information, improving bus routing, increase safety and security, monitor driver behavior, improve vehicle maintenance and response, and bus stop announcements.

Federal Total Cost **\$60,000**

Previously Approved FTIP

SBCAG ID # **SM43** Last Revised **Adoption**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$1,376,558** RTP ID Number **n/a**
 Project Title **Advance Public Transportation System**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5307			\$48.000	\$48.000
12/13	TDA			\$12.000	\$12.000
14/15	FTA 5307			\$51.518	\$51.518
14/15	TDA			\$12.880	\$12.880
		\$0	\$0	\$124,398	\$124,398

Project Description
 This project will provide capital assistance for an Advanced Public Transportation System. The system will reduce fuel costs, improve customer service by providing real time schedule information, improving bus routing, increase safety and security, monitor driver behavior, improve vehicle maintenance and response, and bus stop announcements.

Federal Project Total Cost **\$124,398**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$287,709	\$287,709
14/15	FTA 5307			\$426,000	\$426,000
14/15	TDA			\$106,500	\$106,500
		\$0	\$0	\$7,554,671	\$7,554,671

Federal Total Cost **\$7,554,671**

Previously Approved FTIP

SBCAG ID # **SM025** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$9,872,187** RTP ID Number **SMAT 5**

Project Title **Bus Replacement and Expansion**

Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$244,060	\$244,060
14/15	FTA 5307			\$1,388,755	\$1,388,755
14/15	TDA			\$347,189	\$347,189
		\$0	\$0	\$8,714,466	\$8,714,466

Federal Project Total Cost **\$8,714,466**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM028**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM028** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$317,965** RTP ID Number **n/a**

Project Title **Bus Stop Improvements**

Project Description
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40.000	\$40.000
06/07	TDA			\$10.000	\$10.000
08/09	FTA 5307			\$40.000	\$40.000
08/09	TDA			\$10.000	\$10.000
10/11	FTA 5307			\$50.000	\$50.000
10/11	TDA			\$12.500	\$12.500
12/13	FTA 5307			\$40.000	\$40.000
12/13	TDA			\$10.000	\$10.000
		\$0	\$0	\$212,500	\$212,500

Federal Total Cost **\$212,500**

Previously Approved FTIP

SBCAG ID # **SM028** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$317,965** RTP ID Number **n/a**

Project Title **Bus Stop Improvements**

Project Description
 Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40.000	\$40.000
06/07	TDA			\$10.000	\$10.000
08/09	FTA 5307			\$40.000	\$40.000
08/09	TDA			\$10.000	\$10.000
10/11	FTA 5307			\$50.000	\$50.000
10/11	TDA			\$12.500	\$12.500
12/13	FTA 5307			\$40.000	\$40.000
12/13	TDA			\$10.000	\$10.000
14/15	FTA 5307			\$42.932	\$42.932
14/15	TDA			\$10.733	\$10.733
		\$0	\$0	\$266,165	\$266,165

Federal Project Total Cost **\$266,165**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM31**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM31** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$2,761,632** RTP ID Number **n/a**

Project Title **Capital Cost of Contracting - SMAT**

Project Description
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
13/14	FTA 5307			\$760.000	\$760.000
13/14	TDA			\$190.000	\$190.000
14/15	FTA 5307			\$760.000	\$760.000
14/15	TDA			\$190.000	\$190.000
\$0				\$0	\$3,510,042

Federal Total Cost **\$3,510,042**

Previously Approved FTIP

SBCAG ID # **SM31** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$2,761,632** RTP ID Number **n/a**

Project Title **Capital Cost of Contracting - SMAT**

Project Description
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
13/14	FTA 5307			\$520.000	\$520.000
13/14	TDA			\$130.000	\$130.000
14/15	FTA 5307			\$340.020	\$340.020
14/15	TDA			\$85.005	\$85.005
\$0				\$0	\$2,685,067

Federal Project Total Cost **\$2,685,067**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM41** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM41** Last Revised **Amendment 4**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$387,884** RTP ID Number **SMAT-412**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
14/15	FTA 5311F			\$112,256	\$112,256
14/15	TDA			\$90,628	\$90,628
15/16	FTA 5311F			\$97,903	\$97,903
15/16	TDA			\$79,040	\$79,040

Project Title
FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley
 Project Description
Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.

\$0 \$0 \$564,827 \$564,827

Federal Total Cost **\$564,827**

Previously Approved FTIP

SBCAG ID # **SM41** Last Revised **Adoption**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$387,884** RTP ID Number **SMAT-412**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	FTA 5311F			\$102,500	\$102,500
12/13	TDA			\$82,500	\$82,500
14/15	FTA 5311F			\$112,256	\$112,256
14/15	TDA			\$90,628	\$90,628

Project Title
FTA 5311f - Intercity transit operations from Santa Maria to Santa Ynez Valley
 Project Description
Funding for operation of intercity transit service from Santa Maria Urbanized Area to the Santa Ynez Valley.

\$0 \$0 \$387,884 \$387,884

Federal Project Total Cost **\$387,884**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$40,638,532** RTP ID Number **SMAT 4**

Project Title **Operating Assistance for SMAT**

Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800.000	\$800.000
02/03	TDA			\$800.000	\$800.000
03/04	FTA 5307			\$800.000	\$800.000
03/04	TDA			\$800.000	\$800.000
04/05	FTA 5307			\$874.000	\$874.000
04/05	TDA			\$874.000	\$874.000
05/06	FTA 5307			\$2,651.000	\$2,651.000
05/06	TDA			\$2,651.000	\$2,651.000
06/07	FTA 5307			\$1,458.000	\$1,458.000
06/07	TDA			\$1,458.000	\$1,458.000
07/08	FTA 5307			\$1,590.000	\$1,590.000
07/08	TDA			\$1,590.000	\$1,590.000
08/09	FTA 5307			\$1,677.200	\$1,677.200
08/09	TDA			\$1,677.200	\$1,677.200
09/10	FTA 5307			\$53.400	\$53.400
09/10	TDA			\$53.400	\$53.400
10/11	FTA 5307			\$294.760	\$294.760
10/11	TDA			\$294.760	\$294.760
11/12	FTA 5307			\$1,391.705	\$1,391.705
11/12	TDA			\$2,827.894	\$2,827.894
12/13	FTA 5307			\$483.200	\$483.200
12/13	TDA			\$4,982.295	\$4,982.295
13/14	FTA 5307			\$1,684.342	\$1,684.342
13/14	TDA			\$1,836.148	\$1,836.148
14/15	FTA 5307			\$997.421	\$997.421
14/15	TDA			\$1,804.871	\$1,804.871
		\$0	\$0	\$36,404,596	\$36,404,596

Federal

Total Cost **\$36,404,596**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # SM010
 Project Manager Austin O'Dell
 Estimated Total Project Cost \$40,638,532
 Project Title Operating Assistance for SMAT
 Project Description Operating Assistance for SMAT

Last Revised Adoption
 Phone (805) 925-0951
 RTP ID Number SMAT 4

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800,000	\$800,000
02/03	TDA			\$800,000	\$800,000
03/04	FTA 5307			\$800,000	\$800,000
03/04	TDA			\$800,000	\$800,000
04/05	FTA 5307			\$874,000	\$874,000
04/05	TDA			\$874,000	\$874,000
05/06	FTA 5307			\$2,651,000	\$2,651,000
05/06	TDA			\$2,651,000	\$2,651,000
06/07	FTA 5307			\$1,458,000	\$1,458,000
06/07	TDA			\$1,458,000	\$1,458,000
07/08	FTA 5307			\$1,590,000	\$1,590,000
07/08	TDA			\$1,590,000	\$1,590,000
08/09	FTA 5307			\$1,677,200	\$1,677,200
08/09	TDA			\$1,677,200	\$1,677,200
09/10	FTA 5307			\$53,400	\$53,400
09/10	TDA			\$53,400	\$53,400
10/11	FTA 5307			\$294,760	\$294,760
10/11	TDA			\$294,760	\$294,760
11/12	FTA 5307			\$1,391,705	\$1,391,705
11/12	TDA			\$2,827,894	\$2,827,894
12/13	FTA 5307			\$483,200	\$483,200
12/13	TDA			\$4,982,295	\$4,982,295
13/14	FTA 5307			\$1,393,271	\$1,393,271
13/14	TDA			\$2,442,384	\$2,442,384
14/15	FTA 5307			\$407,403	\$407,403
14/15	TDA			\$4,993,596	\$4,993,596
		\$0	\$0	\$39,318,468	\$39,318,468

Federal Project

Total Cost **\$39,318,468**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM029** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM029** Last Revised **Amendment 4**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$62,500** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50.000	\$50.000
11/12	TDA			\$12.500	\$12.500
14/15	FTA 5307			\$56.000	\$56.000
14/15	TDA			\$14.000	\$14.000
		\$0	\$0	\$132,500	\$132,500

Project Title
Planning Projects

Project Description
 Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Federal Total Cost **\$132,500**

Previously Approved FTIP

SBCAG ID # **SM029** Last Revised **Adoption**
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$62,500** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50.000	\$50.000
11/12	TDA			\$12.500	\$12.500
		\$0	\$0	\$62,500	\$62,500

Project Title
Planning Projects

Project Description
 Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

Federal Project Total Cost **\$62,500**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SM45**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM45** Last Revised **Amendment 4**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$678,550** RTP ID Number **n/a**

Project Title **SMAT Advanced Communications Upgrade**

Project Description
 This project will provide capital assistance to upgrade SMAT's radio communication system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Federal

Total Cost **\$0**

Previously Approved FTIP

SBCAG ID # **SM45** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$678,550** RTP ID Number **n/a**

Project Title **SMAT Advanced Communications Upgrade**

Project Description
 This project will provide capital assistance to upgrade SMAT's radio communication system.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	FTA 5307			\$93,240	\$93,240
14/15	TDA			\$23,310	\$23,310
		\$0	\$0	\$116,550	\$116,550

Federal Project

Total Cost **\$116,550**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

SBCAG ID **SOLVANG02**

Implementing Agency **Solvang, City of**

SBCAG ID # **SOLVANG02** Last Revised **Amendment 4**

Project Manager **Matt Van Der Linden** Phone **(805) 688-5575**

Estimated Total Project Cost **\$1,912,600** RTP ID Number **SYVT 1**

Project Title **Transit Operating Assistance**

Project Description
City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56,000	\$56,000
05/06	FTA 5311			\$61,000	\$61,000
05/06	Loc Funds - City Funds			\$298,000	\$298,000
06/07	FTA 5311			\$122,000	\$122,000
06/07	TDA			\$487,000	\$487,000
07/08	FTA 5311			\$132,000	\$132,000
08/09	FTA 5311			\$139,000	\$139,000
09/10	FTA 5311			\$128,600	\$128,600
10/11	FTA 5311			\$128,500	\$128,500
10/11	TDA			\$103,500	\$103,500
11/12	FTA 5311			\$128,500	\$128,500
11/12	TDA			\$128,500	\$128,500
12/13	FTA 5311			\$155,000	\$155,000
12/13	TDA			\$155,000	\$155,000
13/14	FTA 5311			\$323,497	\$323,497
13/14	TDA			\$261,171	\$261,171
14/15	FTA 5311			\$317,674	\$317,674
14/15	TDA			\$291,464	\$291,464
		\$0	\$0	\$3,416,406	\$3,416,406

Federal

Total Cost **\$3,416,406**

Santa Barbara County Association of Governments
2015 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # **SOLVANG02** Last Revised **Amendment 3**
 Project Manager **Matt Van Der Linden** Phone **(805) 688-5575**
 Estimated Total Project Cost **\$1,912,600** RTP ID Number **SYVT 1**

Project Title
Transit Operating Assistance

Project Description
City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56,000	\$56,000
05/06	FTA 5311			\$61,000	\$61,000
05/06	Loc Funds - City Funds			\$298,000	\$298,000
06/07	FTA 5311			\$122,000	\$122,000
06/07	TDA			\$487,000	\$487,000
07/08	FTA 5311			\$132,000	\$132,000
08/09	FTA 5311			\$139,000	\$139,000
09/10	FTA 5311			\$128,600	\$128,600
10/11	FTA 5311			\$128,500	\$128,500
10/11	TDA			\$103,500	\$103,500
11/12	FTA 5311			\$128,500	\$128,500
11/12	TDA			\$128,500	\$128,500
12/13	FTA 5311			\$155,000	\$155,000
12/13	TDA			\$155,000	\$155,000
13/14	FTA 5311			\$323,497	\$323,497
13/14	TDA			\$261,171	\$261,171
14/15	FTA 5311			\$317,674	\$317,674
14/15	TDA			\$635,945	\$635,945
		\$0	\$0	\$3,760,887	\$3,760,887

Federal Project

Total Cost **\$3,760,887**