

## SBCAG STAFF REPORT

**SUBJECT:** 2015 Federal Transportation Improvement Program

**MEETING DATE:** June 16, 2016

**AGENDA ITEM:** 5H

**STAFF CONTACT:** Anne Jensen

### RECOMMENDATION:

Adopt Amendment No. 12 to the 2015 Federal Transportation Improvement Program (FTIP). Amendment No. 12 includes changes to the Highway Bridge Program, SHOPP Roadway Preservation, SHOPP Mandates, SHOPP Collision Reduction, SHOPP Long Lead projects, and federal earmark funds.

### SUMMARY:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

### DISCUSSION:

Amendment #12 makes the following changes to the 2015 FTIP:

#### **State Highway Operation and Protection Program (SHOPP)**

The State Highway Operations and Protection Program (called the "SHOPP") is a four-year program of projects administered by Caltrans. SBCAG has no discretion over the projects programmed in the SHOPP, but must reflect them in its FTIP document. SHOPP projects are federally funded, and not reliant on or affected by the state gas tax. Projects fall into one of seven categories: collision reduction; bridge preservation; roadway preservation; roadside preservation; mobility; facilities; and long lead. SHOPP long lead projects are projects that will span outside the traditional 4-year SHOPP window of time.

The following new SHOPP projects are included in the proposed FTIP amendment:

- **Route 1 near Lompoc, from Route 101 to Route 246. Rehabilitate Pavement (SHOPP Roadway Preservation Project): (MPO ID: CT78):**  
One new project programmed to the grouped SHOPP Roadway Preservation project listing. Programs \$950,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project rehabilitates pavement on Highway 1, near Lompoc from Route 101 to Route 245.

- **Highway 1 near Santa Maria, from Solomon Road to Route 166. Rehabilitate Pavement (SHOPP Roadway Preservation Project):** (MPO ID: CT79):  
One new project programmed to the grouped SHOPP Roadway Preservation project listing. Programs \$1,413,000 in Preliminary Engineering (PE) funds funds to FY 2016/17 to rehabilitate pavement on Highway 1 near Santa Maria from Solomon Road to Route 166.
- **Highway 101/Butterfly Lane Pedestrian Undercrossing (SHOPP Mandates Project):** (MPO ID: CT81):  
One new project programmed to SHOPP Mandates grouped project listing. Programs \$1,945,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is on Highway 101 in the City of Santa Barbara at the Butterfly Lane Pedestrian Undercrossing. Currently there are only stairs; project constructs ramps and sidewalks to comply with current ADA standards in response to an ADA grievance.
- **Highway 101 from Gaviota State park Entrance to North of Alisos Canyon Road (SHOPP Collision Reduction Project):** (MPO ID: CT82):  
One new project programmed to SHOPP Collision Reduction grouped project listing. Programs \$1,360,000 in Preliminary Engineering (PE) funds funds to FY 2016/17. Project is for roadside safety improvements on US 101 in and near Buellton, from the Gaviota State Park entrance to north of Alisos Canyon Road.
- **Curve Warning Signs (SHOPP Collision Reduction Project):** (MPO ID: CT83):  
One new project programmed to SHOPP Collision Reduction grouped project listing. Programs \$1,905,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is for replacement and installation of advance curve warning signs at various locations.
- **Highway 101/135 Bridge near Los Alamos (SHOPP Bridge Preservation Project):** (MPO ID: CT84):  
One new project programmed to SHOPP Bridge Preservation grouped project listing. Programs \$2,450,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is to replace bridge decks on US 101 in Los Alamos, at Route 101 and 135 separation.
- **Highway 135/San Antonio Creek Bridge near Los Alamos Bridge Seismic Restoration (SHOPP Bridge Preservation Project):** (MPO ID: CT85):  
One new project programmed to SHOPP Bridge Preservation grouped project listing. Programs \$1,904,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is for bridge seismic restoration on Highway 135 near Los Alamos, at San Antonio Creek Bridge.
- **Highway 101/Nojoqui Creek Bridge Rail Replacement & Widening (SHOPP Bridge Preservation Project):** (MPO ID: CT86):  
One new project programmed to SHOPP Bridge Preservation grouped project listing. Programs \$2,400,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is to widen and replace bridge railing on US 101 at Nojoqui Creek Bridge, near Buellton.
- **Highway 154/Alamo Pintado Creek Pedestrian Bridge:** (MPO ID: CT87):  
One new, individually listed SHOPP Bridge Preservation project programmed. Programs \$2,180,000 in Preliminary Engineering (PE) funds to FY 2016/17. Project is to remove the bridge on Highway 154 near Los Olivos, at Alamo Pintado (pedestrian bridge No. 51-

0076Y). Bridge is unstable and can no longer safely transport pedestrians. Retrofitting is not an option, as it would infringe on channel and change flood flows in the area. The bridge is planned for removal.

- **Highway 1/San Antonio Creek Bridge Scour Mitigation (SHOPP Long Lead Project):** (MPO ID: CT75):

Additional SHOPP funds programmed to existing individually listed SHOPP project. A total increase of \$202,000 in Preliminary Engineering (PE) funding. Project is for bridge scour mitigation on Highway 1 near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R.

### **Earmark Projects**

The following individually listed projects are also being amended at this time:

- **Rehabilitate and Reconstruct Pavement on Various Roads (CA 115 & CA 310)** (MPO ID: COUNTY30):

This earmark project for the County of Santa Barbara was discovered to have a balance remaining after project was completed, closed out and removed from the FTIP. So the project is being amended back into FTIP so the County can use the funding. The project reconstructs and deep-lifts asphalt and rehabilitates pavement on various roads throughout the County. A total of \$151,335 is programmed in FY 2016/17.

### **Local Highway Bridge Program**

The purpose of the program is to replace or rehabilitate public highway bridges over waterways, other topographical barriers, other highways, or railroads when the State and the Federal Highway Administration determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement and ferry service replacement. About \$300 million of federal funds are made available to local agencies annually. Caltrans evaluates the candidate projects for eligibility requirements and includes successful candidate projects in the Highway Bridge Program.

There currently is a total of 34 bridges in the program, shown in Attachment G. Funding amounts are being changed for five bridges in the grouped project listing. The bridges that have funding amounts changed are:

- **County of Santa Barbara: Jalama Road over Salsipuedes Creek:** funding decrease of \$40,981; funds moved forwards to FY 2016/16.
- **County of Santa Barbara: Rincon Hill Road over Rincon Creek:** funding decrease of \$7,357.
- **County of Santa Barbara: Fernald Point Lane over Romero Creek:** funding increase of \$60,000; funds moved forwards to FY 2015/16.
- **County of Santa Barbara: Sandspit Road over Goleta Slough:** funding decrease of \$3,940.
- **County of Santa Barbara: Bridge Preventative Maintenance:** funding decrease of \$57,000; funds moved forwards to FYs 2015/16 and 2016/17.

**COMMITTEE REVIEW:** None.

**ATTACHMENTS:**

Attachment A – Amendment #12 Resolution 16-22

Attachment B – EZTrak Report Amendment #12

Attachment C – SHOPP Bridge Preservation backup list

Attachment D – SHOPP Mandates backup list

Attachment E – SHOPP Collision Reduction backup list

Attachment F – SHOPP Roadway Preservation backup list

Attachment G – Local Highway Bridge Program backup list

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2015 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM FOR MULTIPLE SOURCES )  
SOURCES IN THE 2015 FTIP )

RESOLUTION NO. 16-22

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2015 FTIP; and

WHEREAS, the 2015 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2015 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2015 FTIP projects have been developed from the 2008 Regional Transportation Plan, 2003 Congestion Management Plan, and 2014 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5G, June 16, 2016.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16<sup>th</sup> day of June 2016 by the following vote:

AYES:

NOES:

ABSENT:

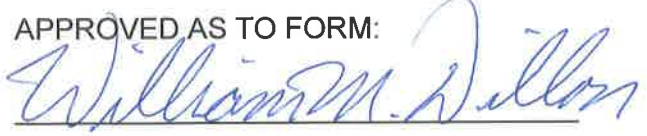
ABSTAIN:

ATTEST:

\_\_\_\_\_  
Jim Kemp  
Executive Director

\_\_\_\_\_  
Janet Wolf, Chair  
Santa Barbara County  
Association of Governments

Date: \_\_\_\_\_

APPROVED AS TO FORM:  


William M. Dillon  
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID <b>CT87</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT87</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Bridge Pres. (AC)	\$2,180,000			\$2,180,000
Project Manager <b>Lisa Lowerison</b>	Phone <b>(805) 542-4764</b>			<b>\$2,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,180,000</b>
Estimated Total Project Cost <b>\$3,558,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Alamo Pintado Pedestrian Bridge</b>							
Project Description <b>Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Remove bridge.</b>							
<b>Federal</b>	Total Cost	<b>\$2,180,000</b>					

SBCAG ID <b>CT81</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT81</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Mandates (AC)	\$1,945,000			\$1,945,000
Project Manager <b>Kathy DiGrazia</b>	Phone <b>(805) 542-4718</b>			<b>\$1,945,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,945,000</b>
Estimated Total Project Cost <b>\$7,147,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Butterfly Lane Pedestrian Undercrossing</b>							
Project Description <b>In the City of Santa Barbara, at Butterfly Lane Pedestrian Undercrossing. Construct pedestrian ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.</b>							
<b>Federal</b>	Total Cost	<b>\$1,945,000</b>					



**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID <b>CT83</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT83</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Collis. Reduction (AC)	\$1,905,000			\$1,905,000
Project Manager <b>Rochelle Vierra</b>	Phone <b>(805) 549-3003</b>			<b>\$1,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,905,000</b>
Estimated Total Project Cost <b>\$4,707,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Curve Warning Signs</b>							
Project Description In Santa Barbara and San Luis Obispo counties, on various routes at various locations. Replace and install advance curve warning signs.							
<b>Federal</b>	Total Cost	<b>\$1,905,000</b>					

SBCAG ID <b>CT82</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT82</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Collis. Reduction (AC)	\$1,360,000			\$1,360,000
Project Manager <b>Amy Donatello</b>	Phone <b>(805) 549-3014</b>			<b>\$1,360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,360,000</b>
Estimated Total Project Cost <b>\$4,673,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Gaviota State Park Entrance to north of Alisos Canyon Road</b>							
Project Description In and near Buellton, from Gaviota State Park entrance to north of Alisos Canyon Road. Roadside safety improvements.							
<b>Federal</b>	Total Cost	<b>\$1,360,000</b>					

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID **CT14**

Implementing Agency **Caltrans**

SBCAG ID # **CT14** Last Revised **Amendment 12**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description  
 Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$7,304,399	\$7,304,399
14/15	Loc Funds - Local Trans. Funds			\$556,786	\$556,786
14/15	Local Bridge Seismic Retrofit Account			\$324,796	\$324,796
15/16	HBRR			\$12,215,135	\$12,215,135
15/16	Loc Funds - Local Trans. Funds			\$686,527	\$686,527
15/16	Local Bridge Seismic Retrofit Account			\$206,118	\$206,118
16/17	HBRR			\$1,992,580	\$1,992,580
16/17	Loc Funds - Local Trans. Funds			\$258,160	\$258,160
16/17	Local Bridge Seismic Retrofit Account				\$0
17/18	HBRR			\$13,918,435	\$13,918,435
17/18	Loc Funds - Local Trans. Funds			\$1,201,927	\$1,201,927
17/18	Local Bridge Seismic Retrofit Account				\$0
Future	Future Funds			\$1,243,577	\$1,243,577
Future	Future Funds			\$5,422,179	\$5,422,179
Future	Future Funds			\$135,172,619	\$135,172,619
		\$0	\$0	\$180,503,238	\$180,503,238

**Federal** Total Cost **\$180,503,238**

**Previously Approved FTIP**

SBCAG ID # **CT14** Last Revised **Amendment 9**

Project Manager **Garin Schneider** Phone **(805) 542-4606**

Estimated Total Project Cost **\$253,555,479** RTP ID Number **Local (HBP)/C1**

Project Title **Grouped Projects for Highway Bridge Program**

Project Description  
 Non-capacity increasing projects only (includes seismic retrofit). Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	HBRR			\$7,304,399	\$7,304,399
14/15	Loc Funds - Local Trans. Funds			\$556,786	\$556,786
14/15	Local Bridge Seismic Retrofit Account			\$324,796	\$324,796
15/16	HBRR			\$7,621,304	\$7,621,304
15/16	Loc Funds - Local Trans. Funds			\$443,647	\$443,647
15/16	Local Bridge Seismic Retrofit Account			\$23,032	\$23,032
16/17	HBRR			\$4,651,645	\$4,651,645
16/17	Loc Funds - Local Trans. Funds			\$418,740	\$418,740
16/17	Local Bridge Seismic Retrofit Account			\$183,930	\$183,930
17/18	HBRR			\$7,858,070	\$7,858,070
17/18	Loc Funds - Local Trans. Funds			\$254,792	\$254,792
17/18	Local Bridge Seismic Retrofit Account				\$0
Future	Future Funds			\$135,172,619	\$135,172,619
Future	Future Funds			\$5,422,179	\$5,422,179
Future	Future Funds			\$1,243,577	\$1,243,577
		\$0	\$0	\$171,479,516	\$171,479,516

**Federal Project** Total Cost **\$171,479,516**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID <b>CT84</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT84</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Bridge Pres. (AC)	\$2,450,000			\$2,450,000
Project Manager <b>Lisa Lowerison</b>	Phone <b>(805) 542-4764</b>			<b>\$2,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,450,000</b>
Estimated Total Project Cost <b>\$10,600,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Los Alamos Bridge Deck Replacement</b>							
Project Description <b>In Los Alamos, at Route 101/135 Separation No. 51-0073L/R. Replace bridge deck.</b>							
<b>Federal</b>		Total Cost		<b>\$2,450,000</b>			

SBCAG ID <b>CT85</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT85</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Bridge Pres. (AC)	\$1,904,000			\$1,904,000
Project Manager <b>Kathy DiGrazia</b>	Phone <b>(805) 542-4718</b>			<b>\$1,904,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,904,000</b>
Estimated Total Project Cost <b>\$4,677,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Los Alamos Bridge Seismic Restoration</b>							
Project Description <b>Near Los Alamos, at San Antonio Creek bridge No. 51-0006. Bridge seismic restoration.</b>							
<b>Federal</b>		Total Cost		<b>\$1,904,000</b>			

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID <b>CT78</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT78</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Roadway Pres. (AC)	\$950,000			\$950,000
Project Manager <b>Amy Donatello</b>	Phone <b>(805) 549-3014</b>			<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
Estimated Total Project Cost <b>\$17,008,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Near Lompoc, from Route 101 to Route 246.</b>							
Project Description <b>Pavement rehabilitation.</b>							
Project Description <b>Near Lompoc, from Route 101 to Route 246.</b>							
Project Description <b>Pavement rehabilitation.</b>							
<b>Federal</b>	Total Cost	<b>\$950,000</b>					

SBCAG ID <b>CT79</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT79</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Roadway Pres. (AC)	\$1,413,000			\$1,413,000
Project Manager <b>Rochelle Vierra</b>	Phone <b>(805) 549-3003</b>			<b>\$1,413,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,413,000</b>
Estimated Total Project Cost <b>\$11,105,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Near Santa Maria, from Solomon Road to Route</b>							
Project Description <b>166. Pavement rehabilitation.</b>							
Project Description <b>Near Santa Maria, from Solomon Road to Route</b>							
Project Description <b>166. Pavement rehabilitation.</b>							
<b>Federal</b>	Total Cost	<b>\$1,413,000</b>					

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID <b>CT86</b>		Implementing Agency <b>Caltrans</b>					
SBCAG ID # <b>CT86</b>	Last Revised <b>Amendment 12</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		16/17	SHOPP- Bridge Pres. (AC)	\$2,400,000			\$2,400,000
Project Manager <b>Rochelle Vierra</b>	Phone <b>(805) 549-3003</b>			<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>
Estimated Total Project Cost <b>\$8,832,000</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Nojoqui Creek Bridge Rail Replacement &amp; Widening</b>							
Project Description <b>Near Buellton, at Nojoqui Creek bridge No. 51-0018L/R. Bridge rail replacement and widening.</b>							
<b>Federal</b>	Total Cost	<b>\$2,400,000</b>					

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID **CT75** Implementing Agency **Caltrans**

SBCAG ID # **CT75** Last Revised **Amendment 12**  
 Project Manager **Rochelle Vierra** Phone **(805) 549-3003**  
 Estimated Total Project Cost **\$10,273,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$890,000			\$890,000
Future	Future Funds		\$83,000	\$9,300,000	\$9,383,000
		<b>\$890,000</b>	<b>\$83,000</b>	<b>\$9,300,000</b>	<b>\$10,273,000</b>

Project Title  
**San Antonio Creek Bridge Scour Mitigation**  
 (SHOPP Long Lead Project)  
 Project Description  
**Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.**

**Federal** Total Cost **\$10,273,000**

**Previously Approved FTIP**

SBCAG ID # **CT75** Last Revised **Amendment 10**  
 Project Manager **Rochelle Vierra** Phone **(805) 549-3003**  
 Estimated Total Project Cost **\$1,701,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	SHOPP- Bridge Pres. (AC)	\$688,000			\$688,000
Future	Future Funds		\$83,000	\$9,300,000	\$9,383,000
		<b>\$688,000</b>	<b>\$83,000</b>	<b>\$9,300,000</b>	<b>\$10,071,000</b>

Project Title  
**San Antonio Creek Bridge Scour Mitigation**  
 (SHOPP Long Lead Project)  
 Project Description  
**Near Lompoc, at San Antonio Creek Bridge No. 51-0237 L/R. Bridge scour mitigation.**

**Federal Project** Total Cost **\$10,071,000**

**Santa Barbara County Association of Governments**  
**2017 Federal Transportation Improvement Project List**

SBCAG ID **COUNTY30** Implementing Agency **Santa Barbara County**

SBCAG ID #  
**COUNTY30**

Last Revised  
**Amendment 12**

Project Manager  
**Peter Wroblewski**

Phone  
**(805) 568-3000**

Estimated Total Project Cost  
**\$151,385**

RTP ID Number  
**n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
16/17	DEMO - LU			\$120.835	\$120.835
16/17	Loc Funds - County Funds			\$30.500	\$30.500
		\$0	\$0	\$151,335	\$151,335

Project Title  
**Rehabilitate and Reconstruct Pavement on Various Roads (CA 115 & CA 310)**

Project Description  
**Reconstruct and deep-lift asphalt and rehabilitate pavement on various roads throughout the district in Santa Barbara County.**

**Federal** Total Cost **\$151,335**

**APPENDIX 5A - SBCAG SHOPP Grouped Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)**  
**2015 FTIP**

Figures in thousands

Dist	County	Route	EA	Location/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
<b>Bridge Preservation (FTIP Project ID: SHOPP1)</b>									
05	Santa Barbara	217	1C360	Near Goleta, at the San Jose Creek Bridge No. 51-0217. Replace bridge.				\$23,153	\$23,153
05	Santa Barbara	1	0A050	Near Lompoc, at the Salsipuedes Creek Bridge No. 51-0095. Replace bridge (Scour Mitigation).		\$10,745			\$10,745
05	Santa Barbara	192	39610	Near Carpinteria, at Arroyo Parida Creek bridge No. 51-113. Replace bridge (scour).		\$14,978			\$14,978
05	Santa Barbara	101	1F500	In Los Alamos, at Route 101/135 Separation No. 51-0073L/R. Replace bridge decks.			\$2,450		\$2,450
05	Santa Barbara	135	1F830	Near Los Alamos, at San Antonio Creek bridge No. 51-0006. Bridge seismic restoration.			\$1,904		\$1,904
05	Santa Barbara	101	1F790	Near Buellton, at Nojoqui Creek bridge No. 51-0018L/R. Bridge rail replacement and widening.			\$2,400		\$2,400
<b>Total:</b>					\$0	\$25,723	\$6,754	\$23,153	<b>\$55,630</b>

*\* Projects highlighted in yellow were added in Amendment 12*



## Appendix 5D - SBCAG SHOPP Grouped Project Listings - Mandates (FTIP Project ID: CT24)

### 2015 FTIP

Figures in thousands

Dist	County	Route	EA	Location/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
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**Mandates (FTIP Project ID: CT24)**

5	Santa Barbara	101	1E040	In the city of Santa Barbara, at Butterfly Lane Pedestrian Undercrossing. Construct pedestrian ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.			\$ 1,945		\$ 1,945
						<b>TOTAL</b>	<b>\$ 1,945</b>	<b>\$ -</b>	<b>\$ 1,945</b>

*\*Projects highlighted in yellow newly programmed in Amendment 12*

**Appendix 5B- SBCAG SHOPP Grouped Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)  
2015 FTIP**

<b>Grouped Project Listing</b>									
<b>Dist.</b>	<b>County</b>	<b>Route</b>	<b>EA</b>	<b>Project Location &amp; Description of Work</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total</b>
05	SB	101	0T630	In Gaviota, from 0.7 miles north of Beckstead Overcrossing to 0. mile south of Gaviota Tunnel; improve roadway alignment		\$12,454			\$12,454
05	SB	101	1C120	In and near the city of Santa Barbara, on Rte 101 at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.		\$3,971			\$3,971
05	SB	101	0S250	In and near the cities of Santa Barbara and Goleta, from Salsipuedes St. to north of Cathedral Oaks Road. Construct roadside paving, contrasting surface treatment, access gates and weed barriers, and relocate facilities.	\$3,995				\$3,995
05	SB	101	1C970	In and near Goleta, from Patterson Avenue to Gaviota State Park Entrance. Roadside safety improvements.			\$3,235		\$3,235
05	SB	101	1E010	Near Gaviota, at the Gaviota Safety Roadside Rest Area. Upgrade wastewater system.			\$4,955		\$4,955
05	SB	Var	1G280	In Santa Barbara, San Luis Obispo, Monterey and Santa Cruz counties at various intersections. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads.	\$2,928				\$2,928
5	Santa Barbara	101	1E000	In and near Buellton, from Gaviota State Park Entrance to north of Alisos Canyon Road. Roadside safety improvements.			\$1,360		\$1,360
5	Santa Barbara	Var	1G300	In Santa Barbara and San Luis Obispo counties, on various routes at various locations. Replace and install advance curve warning signs.			\$1,905		\$1,905
<b>Total:</b>					\$6,923	\$16,425	\$11,455	\$0	<b>\$34,803</b>

\* Project highlighted in yellow were added in Amendment 12

**Appendix 5G- SBCAG SHOPP Grouped Project Listings - Roadway Preservation  
2015 FTIP**

<b>Grouped Project Listing</b>									
<b>Dist.</b>	<b>County</b>	<b>Route</b>	<b>EA</b>	<b>Project Location &amp; Description of Work</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>Total</b>
05	SB	246	1A750	Near Buellton, from 0.4 miles east of Santa Rosa Creek bridge to Route 101/246 Separation. Rehabilitate pavement.		\$14,529			\$14,529
05	SB	101	1A720	In and near Goleta, from Maria Ygnacio Creek bridge to north of Cathedral Oaks overcrossing. Rehabilitate pavement.	\$14,849				\$14,849
05	SB	101	1C820	In Carpinteria, between Casitas Pass and west of Sandpiper Drive. Rehabilitate pavement.				\$33,759	\$33,759
05	SB	154	1C830	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon bridge. Rehabilitate pavement.		\$17,972			\$17,972
05	SB	Var	1G190	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Replace overhead signs with retroreflective sheeting.	\$5,546				\$5,546
05	SB	Var	0J490	In Santa Barbara, Monterey, San Benito, San Luis Obispo and Santa Crus counties at various locations. Upgrade highway signs and lighting.	\$4,770				\$4,770
05	Santa Barbara	1	1F710	Near Lompoc, from Route 101 to Route 246. Pavement rehabilitation.			\$ 950		\$950
05	Santa Barbara	1	1G130	Near Santa Maria, from Solomon Road to Route 166. Pavement rehabilitation.			\$ 1,431		\$1,431
<b>Total:</b>					<b>\$25,165</b>	<b>\$32,501</b>	<b>\$2,381</b>	<b>\$33,759</b>	<b>\$93,806</b>

\* Projects highlighted in yellow are newly added in Amendment 12

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:19 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Carpinteria 3525 BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,576,000			1,000,000					2,576,000
R/W			400,000						400,000
CON								14,000,000	14,000,000
<b>Total</b>	<b>1,576,000</b>		<b>400,000</b>	<b>1,000,000</b>				<b>14,000,000</b>	<b>16,976,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233		354,120	885,300				12,394,200	15,028,853
Local Match	180,767		45,880	114,700				1,605,800	1,947,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,576,000</b>		<b>400,000</b>	<b>1,000,000</b>				<b>14,000,000</b>	<b>16,976,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,395,233			885,300					2,280,533
Local Match	180,767			114,700					295,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,576,000</b>			<b>1,000,000</b>					<b>2,576,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
<b>Total</b>			<b>400,000</b>						<b>400,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
<b>Total</b>								<b>14,000,000</b>	<b>14,000,000</b>

Project #: 5397(010)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Goleta      3924      BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,000	322,000							1,784,000
R/W		300,000							300,000
CON							13,960,200		13,960,200
<b>Total</b>	<b>1,462,000</b>	<b>622,000</b>					<b>13,960,200</b>		<b>16,044,200</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	550,657					12,358,965		14,203,930
Local Match	167,691	71,343					1,601,235		1,840,270
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,000</b>	<b>622,000</b>					<b>13,960,200</b>		<b>16,044,200</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,309	285,067							1,579,375
Local Match	167,691	36,933							204,625
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,000</b>	<b>322,000</b>							<b>1,784,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
<b>Total</b>		<b>300,000</b>							<b>300,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							12,358,965		12,358,965
Local Match							1,601,235		1,601,235
LSSRP Bond									
Local AC									
<b>Total</b>							<b>13,960,200</b>		<b>13,960,200</b>

Project #: 5481(013)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Lompoc 3787 BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000		25,000						45,000
R/W									
CON	80,000								80,000
<b>Total</b>	<b>100,000</b>		<b>25,000</b>						<b>125,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		22,133						110,663
Local Match	11,470		2,868						14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>25,000</b>						<b>125,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,706		22,133						39,839
Local Match	2,294		2,868						5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>20,000</b>		<b>25,000</b>						<b>45,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>

Project #:  

5080(017)
5080(027)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3842 BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,000,000							1,000,000
R/W					1,000,000				1,000,000
CON								8,370,000	8,370,000
<b>Total</b>		1,000,000			1,000,000			8,370,000	10,370,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300			885,300			7,409,961	9,180,561
Local Match		114,700			114,700			960,039	1,189,439
LSSRP Bond									
Local AC									
<b>Total</b>		1,000,000			1,000,000			8,370,000	10,370,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		885,300							885,300
Local Match		114,700							114,700
LSSRP Bond									
Local AC									
<b>Total</b>		1,000,000							1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000				1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
<b>Total</b>								8,370,000	8,370,000

Project #: 5007(070)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3840 BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000								1,000,000
R/W			1,000,000						1,000,000
CON					4,683,000				4,683,000
<b>Total</b>	<b>1,000,000</b>		<b>1,000,000</b>		<b>4,683,000</b>				<b>6,683,000</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300		885,300		4,145,860				5,916,460
Local Match	114,700		114,700		537,140				766,540
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>		<b>1,000,000</b>		<b>4,683,000</b>				<b>6,683,000</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>								<b>1,000,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					4,145,860				4,145,860
Local Match					537,140				537,140
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,683,000</b>				<b>4,683,000</b>

Project #: 5007(054)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3839 BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,000,000						1,000,000
R/W						2,000,000			2,000,000
CON								6,750,000	6,750,000
<b>Total</b>			1,000,000			2,000,000		6,750,000	9,750,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300			1,770,600		5,975,775	8,631,675
Local Match			114,700			229,400		774,225	1,118,325
LSSRP Bond									
Local AC									
<b>Total</b>			1,000,000			2,000,000		6,750,000	9,750,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			1,000,000						1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,770,600			1,770,600
Local Match						229,400			229,400
LSSRP Bond									
Local AC									
<b>Total</b>						2,000,000			2,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
<b>Total</b>								6,750,000	6,750,000

Project #: 5007(071)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3980      BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	812,500	225,000							1,037,500
R/W					1,000,000				1,000,000
CON								5,737,500	5,737,500
<b>Total</b>	<b>812,500</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,737,500</b>	<b>7,775,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000			1,000,000			5,737,500	7,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>812,500</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,737,500</b>	<b>7,775,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	812,500	225,000							1,037,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>812,500</b>	<b>225,000</b>							<b>1,037,500</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,737,500	5,737,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,737,500</b>	<b>5,737,500</b>

Project #: 5007(063)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 4283 BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				800,000					800,000
R/W								1,000,000	1,000,000
CON								6,412,500	6,412,500
Total				800,000				7,412,500	8,212,500
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				708,240				6,562,286	7,270,526
Local Match				91,760				850,214	941,974
LSSRP Bond									
Local AC									
Total				800,000				7,412,500	8,212,500
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				708,240					708,240
Local Match				91,760					91,760
LSSRP Bond									
Local AC									
Total				800,000					800,000
<b>R/W Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3838      BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST.      Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000	75,000							975,000
R/W			1,000,000						1,000,000
CON					4,390,000				4,390,000
<b>Total</b>	<b>900,000</b>	<b>75,000</b>	<b>1,000,000</b>		<b>4,390,000</b>				<b>6,365,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398	885,300		3,886,467				5,634,935
Local Match	103,230	8,603	114,700		503,533				730,066
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>75,000</b>	<b>1,000,000</b>		<b>4,390,000</b>				<b>6,365,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770	66,398							863,168
Local Match	103,230	8,603							111,833
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>75,000</b>							<b>975,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,000,000</b>						<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,886,467				3,886,467
Local Match					503,533				503,533
LSSRP Bond									
Local AC									
<b>Total</b>					<b>4,390,000</b>				<b>4,390,000</b>

Project #: 5007(055)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara      3841      BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS.      Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000	225,000							925,000
R/W					1,000,000				1,000,000
CON								5,301,450	5,301,450
<b>Total</b>	<b>700,000</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,301,450</b>	<b>7,226,450</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000			1,000,000			5,301,450	7,226,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>225,000</b>			<b>1,000,000</b>			<b>5,301,450</b>	<b>7,226,450</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,000	225,000							925,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>225,000</b>							<b>925,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,301,450	5,301,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,301,450</b>	<b>5,301,450</b>

Project #: 5007(061)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara 3991 BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	92,705								92,705
R/W									
CON				295,740					295,740
<b>Total</b>	<b>92,705</b>			<b>295,740</b>					<b>388,445</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072			261,819					343,890
Local Match	10,633			33,921					44,555
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,705</b>			<b>295,740</b>					<b>388,445</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	82,072								82,072
Local Match	10,633								10,633
LSSRP Bond									
Local AC									
<b>Total</b>	<b>92,705</b>								<b>92,705</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				261,819					261,819
Local Match				33,921					33,921
LSSRP Bond									
Local AC									
<b>Total</b>				<b>295,740</b>					<b>295,740</b>

Project #: 5007(060)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3663      BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,868,000								3,868,000
R/W					600,000				600,000
CON								16,855,600	16,855,600
<b>Total</b>	<b>3,868,000</b>				<b>600,000</b>			<b>16,855,600</b>	<b>21,323,600</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000				600,000			16,855,600	21,323,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,868,000</b>				<b>600,000</b>			<b>16,855,600</b>	<b>21,323,600</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,868,000</b>								<b>3,868,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>600,000</b>				<b>600,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,855,600</b>	<b>16,855,600</b>

Project #:  
NBIL(512)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3907 BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	817,209								817,209
R/W					50,000				50,000
CON								2,920,325	2,920,325
<b>Total</b>	<b>817,209</b>				<b>50,000</b>			<b>2,920,325</b>	<b>3,787,534</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209				50,000			2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>817,209</b>				<b>50,000</b>			<b>2,920,325</b>	<b>3,787,534</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>817,209</b>								<b>817,209</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,920,325</b>	<b>2,920,325</b>

Project #:  
NBIL(529)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3908 BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	647,378								647,378
R/W					50,000				50,000
CON								2,313,427	2,313,427
<b>Total</b>	<b>647,378</b>				<b>50,000</b>			<b>2,313,427</b>	<b>3,010,805</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378				50,000			2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>647,378</b>				<b>50,000</b>			<b>2,313,427</b>	<b>3,010,805</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>647,378</b>								<b>647,378</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,313,427</b>	<b>2,313,427</b>

Project #: NBIL(530)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3909 BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					450,642				450,642
R/W							50,000		50,000
CON								1,610,385	1,610,385
<b>Total</b>					450,642		50,000	1,610,385	2,111,027
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642		50,000	1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642		50,000	1,610,385	2,111,027
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					450,642				450,642
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,610,385	1,610,385

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3910 BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					520,845				520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total					520,845		50,000	1,861,257	2,432,102
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845		50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total					520,845		50,000	1,861,257	2,432,102
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					520,845				520,845
Local Match									
LSSRP Bond									
Local AC									
Total					520,845				520,845
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3911      BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						280,895			280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
<b>Total</b>						<b>280,895</b>		<b>1,053,787</b>	<b>1,334,682</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895		1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>280,895</b>		<b>1,053,787</b>	<b>1,334,682</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						280,895			280,895
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>280,895</b>			<b>280,895</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>50,000</b>	<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,003,787</b>	<b>1,003,787</b>

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3912 BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						312,339			312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total						312,339		1,166,153	1,478,492
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339		1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total						312,339		1,166,153	1,478,492
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						312,339			312,339
Local Match									
LSSRP Bond									
Local AC									
Total						312,339			312,339
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3913 BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	615,849								615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
<b>Total</b>	<b>615,849</b>				<b>50,000</b>			<b>2,200,760</b>	<b>2,866,609</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849				50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,849</b>				<b>50,000</b>			<b>2,200,760</b>	<b>2,866,609</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	615,849								615,849
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,849</b>								<b>615,849</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,200,760</b>	<b>2,200,760</b>

Project #: NBIL(525)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3914 BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	767,184								767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
<b>Total</b>	<b>767,184</b>				<b>50,000</b>			<b>2,741,561</b>	<b>3,558,745</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184				50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>				<b>50,000</b>			<b>2,741,561</b>	<b>3,558,745</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,184								767,184
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>767,184</b>								<b>767,184</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,741,561</b>	<b>2,741,561</b>

Project #: NBIL(526)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      2388      BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,050,000		650,000						1,700,000
R/W		260,000							260,000
CON								10,842,000	10,842,000
<b>Total</b>	<b>1,050,000</b>	<b>260,000</b>	<b>650,000</b>					<b>10,842,000</b>	<b>12,802,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000	230,178	520,000					9,598,423	11,188,601
Local Match	210,000		130,000						340,000
LSSRP Bond		29,822						1,243,577	1,273,399
Local AC									
<b>Total</b>	<b>1,050,000</b>	<b>260,000</b>	<b>650,000</b>					<b>10,842,000</b>	<b>12,802,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	840,000		520,000						1,360,000
Local Match	210,000		130,000						340,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,050,000</b>		<b>650,000</b>						<b>1,700,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		230,178							230,178
Local Match									
LSSRP Bond		29,822							29,822
Local AC									
<b>Total</b>		<b>260,000</b>							<b>260,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
<b>Total</b>								<b>10,842,000</b>	<b>10,842,000</b>

Project #:  

5951(060)
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## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      619      BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I.      Rehab-Widen bridge to meet current standards (No added-lanes)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000								275,000
R/W		50,000							50,000
CON			959,019						959,019
<b>Total</b>	<b>275,000</b>	<b>50,000</b>	<b>959,019</b>						<b>1,284,019</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458	44,265	849,020						1,136,742
Local Match	31,543	5,735	109,999						147,277
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>50,000</b>	<b>959,019</b>						<b>1,284,019</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>								<b>275,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			849,020						849,020
Local Match			109,999						109,999
LSSRP Bond									
Local AC									
<b>Total</b>			<b>959,019</b>						<b>959,019</b>

**Project #:**  

5951(022)
5951(142)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3854      BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I.      Scour Countermeasure

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	273,000								273,000
R/W					60,000				60,000
CON								786,500	786,500
<b>Total</b>	<b>273,000</b>				<b>60,000</b>			<b>786,500</b>	<b>1,119,500</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687				53,118			696,288	991,093
Local Match	31,313				6,882			90,212	128,407
LSSRP Bond									
Local AC									
<b>Total</b>	<b>273,000</b>				<b>60,000</b>			<b>786,500</b>	<b>1,119,500</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	241,687								241,687
Local Match	31,313								31,313
LSSRP Bond									
Local AC									
<b>Total</b>	<b>273,000</b>								<b>273,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
<b>Total</b>								<b>786,500</b>	<b>786,500</b>

Project #: 5951(146)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      2392      BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,407,490								1,407,490
R/W	80,000								80,000
CON		5,208,093							5,208,093
<b>Total</b>	<b>1,487,490</b>	<b>5,208,093</b>							<b>6,695,583</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,316,875	4,610,725							5,927,600
Local Match	161,439	353,193							514,633
LSSRP Bond	9,176	244,175							253,351
Local AC									
<b>Total</b>	<b>1,487,490</b>	<b>5,208,093</b>							<b>6,695,583</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,246,051								1,246,051
Local Match	161,439								161,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,407,490</b>								<b>1,407,490</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,824								70,824
Local Match									
LSSRP Bond	9,176								9,176
Local AC									
<b>Total</b>	<b>80,000</b>								<b>80,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		4,610,725							4,610,725
Local Match		353,193							353,193
LSSRP Bond	0	244,175							244,175
Local AC									
<b>Total</b>		<b>5,208,093</b>							<b>5,208,093</b>

Project #: 5951(072)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County

2394 BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

<b>Phase Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,000								162,000
R/W	50,000								50,000
CON		432,888	193,446						626,334
<b>Total</b>	<b>212,000</b>	<b>432,888</b>	<b>193,446</b>						<b>838,334</b>
<b>Fund Source Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	187,684	383,236	171,258						742,177
Local Match	18,581								18,581
LSSRP Bond	5,735	49,652	22,188						77,576
Local AC									
<b>Total</b>	<b>212,000</b>	<b>432,888</b>	<b>193,446</b>						<b>838,334</b>
<b>PE Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
<b>Total</b>	<b>162,000</b>								<b>162,000</b>
<b>R/W Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
<b>CON Summary:</b>	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		383,236	171,258						554,493
Local Match									
LSSRP Bond		49,652	22,188						71,841
Local AC									
<b>Total</b>		<b>432,888</b>	<b>193,446</b>						<b>626,334</b>

Project #: 5951(118)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3853 BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	220,000								220,000
R/W					70,000				70,000
CON								737,000	737,000
Total	220,000				70,000			737,000	1,027,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000				70,000			737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000				70,000			737,000	1,027,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Project #: 5951(145)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4043 BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	120,412								120,412
R/W					50,000				50,000
CON								181,221	181,221
<b>Total</b>	<b>120,412</b>				<b>50,000</b>			<b>181,221</b>	<b>351,633</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412				50,000			181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,412</b>				<b>50,000</b>			<b>181,221</b>	<b>351,633</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,412</b>								<b>120,412</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>181,221</b>	<b>181,221</b>

Project #: 5951(152)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 3653 BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge  
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000		175,000						835,000
R/W			1,250,000						1,250,000
CON						1,450,000			1,450,000
<b>Total</b>	<b>660,000</b>		<b>1,425,000</b>			<b>1,450,000</b>			<b>3,535,000</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		1,425,000			1,450,000			3,535,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>660,000</b>		<b>1,425,000</b>			<b>1,450,000</b>			<b>3,535,000</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	660,000		175,000						835,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>660,000</b>		<b>175,000</b>						<b>835,000</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,250,000						1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,250,000</b>						<b>1,250,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,450,000			1,450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,450,000</b>			<b>1,450,000</b>

Project #: 5951(141)



## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3423      BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	825,000		300,000						1,125,000
R/W		50,000							50,000
CON			4,183,740						4,183,740
<b>Total</b>	<b>825,000</b>	<b>50,000</b>	<b>4,483,740</b>						<b>5,358,740</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373	50,000	4,449,330						5,229,703
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>825,000</b>	<b>50,000</b>	<b>4,483,740</b>						<b>5,358,740</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	730,373		265,590						995,963
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>825,000</b>		<b>300,000</b>						<b>1,125,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			4,183,740						4,183,740
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,183,740</b>						<b>4,183,740</b>

Project #: 5951(120)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Santa Barbara County 4000 BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge  
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		200,000					6,859,226	7,559,226
R/W					750,000				750,000
CON								33,236,906	33,236,906
<b>Total</b>	<b>500,000</b>		<b>200,000</b>		<b>750,000</b>			<b>40,096,132</b>	<b>41,546,132</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000		750,000			40,096,132	41,546,132
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>200,000</b>		<b>750,000</b>			<b>40,096,132</b>	<b>41,546,132</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000		200,000					6,859,226	7,559,226
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>		<b>200,000</b>					<b>6,859,226</b>	<b>7,559,226</b>
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>750,000</b>				<b>750,000</b>
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>33,236,906</b>	<b>33,236,906</b>

Project #: 5951(151)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Barbara County      3694      BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	198,000		168,000						366,000
R/W									
CON				155,000					155,000
<b>Total</b>	<b>198,000</b>		<b>168,000</b>	<b>155,000</b>					<b>521,000</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289		148,730	137,222					461,241
Local Match	22,711		19,270	17,779					59,759
LSSRP Bond									
Local AC									
<b>Total</b>	<b>198,000</b>		<b>168,000</b>	<b>155,000</b>					<b>521,000</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	175,289		148,730						324,020
Local Match	22,711		19,270						41,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>198,000</b>		<b>168,000</b>						<b>366,000</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				137,222					137,222
Local Match	-0			17,779					17,779
LSSRP Bond									
Local AC									
<b>Total</b>				<b>155,000</b>					<b>155,000</b>

**Project #:**  

5951(110)
5951(139)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID      Project Description

Santa Maria      3890      BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (Project Studies ONLY - for developing a project list - NOT for project development.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	25,000								25,000
R/W									
CON									
Total	25,000								25,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Project #: 5138(045)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 2389 BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,525	28,000							190,525
R/W		10,000							10,000
CON			1,603,575						1,603,575
<b>Total</b>	<b>162,525</b>	<b>38,000</b>	<b>1,603,575</b>						<b>1,804,100</b>

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	33,641	1,419,645						1,597,170
Local Match	18,642	3,212							21,853
LSSRP Bond	0	1,147	183,930						185,077
Local AC									
<b>Total</b>	<b>162,525</b>	<b>38,000</b>	<b>1,603,575</b>						<b>1,804,100</b>

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	143,883	24,788							168,672
Local Match	18,642	3,212							21,853
LSSRP Bond									
Local AC									
<b>Total</b>	<b>162,525</b>	<b>28,000</b>							<b>190,525</b>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,853							8,853
Local Match									
LSSRP Bond		1,147							1,147
Local AC									
<b>Total</b>		<b>10,000</b>							<b>10,000</b>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,419,645						1,419,645
Local Match									
LSSRP Bond	0		183,930						183,930
Local AC									
<b>Total</b>			<b>1,603,575</b>						<b>1,603,575</b>

Project #:  

5443(003)
5443(008)

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency HBP-ID Project Description

Solvang 4220 PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					9,500				9,500
R/W									
CON					336,375				336,375
Total					345,875				345,875
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					306,203				306,203
Local Match					39,672				39,672
LSSRP Bond									
Local AC									
Total					345,875				345,875
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					8,410				8,410
Local Match					1,090				1,090
LSSRP Bond									
Local AC									
Total					9,500				9,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					297,793				297,793
Local Match					38,582				38,582
LSSRP Bond									
Local AC									
Total					336,375				336,375

Project #:

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05      County: Santa Barbara

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Santa Barbara County Association Of Governments

Number of Projects: 34

**Totals:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,172,126	7,304,399	12,215,135	1,992,580	13,918,435	3,813,834	12,458,965	127,413,491	197,288,966
Local Match	1,180,215	556,786	686,527	258,160	1,201,927	229,400	1,601,235	4,280,489	9,994,739
LSSRP Bond	14,911	324,796	206,118					1,243,577	1,789,403
Local AC									
<b>Total for all Phases</b>	<b>19,367,252</b>	<b>8,185,981</b>	<b>13,107,780</b>	<b>2,250,740</b>	<b>15,120,362</b>	<b>4,043,234</b>	<b>14,060,200</b>	<b>132,937,558</b>	<b>209,073,107</b>