

## SBCAG STAFF REPORT

**SUBJECT:** 2015 Federal Transportation Improvement Program

**MEETING DATE:** July 21, 2016

**AGENDA ITEM:** 5E

**STAFF CONTACT:** Anne Jensen

### RECOMMENDATION:

Adopt Amendment No. 13 to the 2015 Federal Transportation Improvement Program. Amendment No. 13 includes changes to three existing City of Santa Maria transit projects at the request of city staff, and programs one new Recreational Trails Project for California State Parks.

### SUMMARY:

The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as a single document that the public and government agencies can review to understand where, when and how federal funding will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in SBCAG's Federal Transportation Improvement Program before federal funds can be expended on the projects. After adoption, the FTIP must be periodically amended to facilitate expenditure. SBCAG's role is to amend the funding changes into the FTIP.

### DISCUSSION:

Amendment #13 makes the following changes to the 2015 FTIP:

- **Road Signage: (MPO ID: CT91):**  
New project for road signage at various highway locations in Santa Barbara County added to SHOPP Minor grouped project listing. Programs \$1.9 million in FY 2016/17. Caltrans is the projects sponsor.
- **Bus Replacement and Expansion – SMAT: (MPO ID: SM025):**  
Federal transit funding amounts and fiscal years changed per the City of Santa Maria's request. Funds are moved from previous fiscal years into the current FTIP, creating an increase of \$2.5 million to purchase two buses for the Clean Air Express.
- **Capital Cost of Contracting – SMAT: (MPO ID: SM31):**  
Federal transit funding amounts and fiscal years changed per the City of Santa Maria's request. Funds are moved from previous fiscal years into the current FTIP, creating an increase of \$715,563 for vehicle maintenance.

- **Federal Transit Operating Assistance for SMAT: (MPO ID: SM010):**  
Funding amounts and fiscal years changed per the City of Santa Maria's request. Funds are moved from previous fiscal years into the current FTIP, creating an increase of \$2.02 million to operate SMAT services.
- **Rest Room Replacement Ballinger Canyon Off Highway Vehicles (OHV) Area: (MPO ID: VAR16):**  
One new project by California State Parks programmed with recently awarded federal Recreational Trails Program funds. Near Ventucopa, replace restrooms in the Ballinger campgrounds and staging area. Project totals \$208,635.

**COMMITTEE REVIEW:** None.

**ATTACHMENTS:**

Attachment A – Amendment #12 Resolution 16-24

Attachment B – EZTrak Report Amendment #13



WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2015 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2015 FTIP before it was adopted by the SBCAG Board on September 18, 2014; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 18, 2014 after public review;

WHEREAS, the 2015 FTIP is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2015 FTIP to include the changes identified in the Staff Report Item 5E, July 21, 2016.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2015 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2015 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2015 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2015 FTIP as amended is financially constrained and funds needed to complete the 2015 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2015 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2015 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21<sup>st</sup> day of July 2016 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

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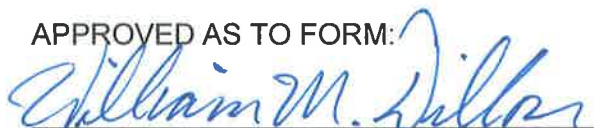
Jim Kemp  
Executive Director

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Janet Wolf, Chair  
Santa Barbara County  
Association of Governments

Date: \_\_\_\_\_

APPROVED AS TO FORM:



William M. Dillon  
Senior Deputy, County Counsel

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID <b>CT45</b>		Implementing Agency					
SBCAG ID # <b>CT45</b>	Last Revised <b>Amendment 13</b>	<b>Fiscal Year</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
		14/15	SHOPP (AC)-CT Minor Pam			\$1,380,000	\$1,380,000
		16/17	SHOPP (AC)-CT Minor Pam			\$1,964,000	\$1,964,000
Project Manager <b>Lindsay Leichtfuss</b>	Phone <b>(805) 549-3788</b>			<b>\$0</b>	<b>\$0</b>	<b>\$3,344,000</b>	<b>\$3,344,000</b>
Estimated Total Project Cost <b>\$0</b>	RTP ID Number <b>n/a</b>						
Project Title <b>Grouped Projects for SHOPP Minor Program</b>							
Project Description Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
<b>Includes 2 Projects</b>		Total Cost	<b>\$3,344,000</b>				

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

**Previously Approved FTIP**

SBCAG ID # **CT45** Last Revised Adoption

Project Manager **Lindsay Leichtfuss** Phone **(805) 549-3788**

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title  
**Grouped Projects for SHOPP Minor Program**

Project Description  
 Railroad highway crossing, safety improvements, shoulder improvements, traffic control devices and operating assistance, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, pavement resurfacing and /or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstruction bridges (no additional travel lanes.) Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
14/15	SHOPP (AC)-CT Minor Pam			\$1,380,000	\$1,380,000
		\$0	\$0	\$1,380,000	\$1,380,000

**Includes 1 Project**

Total Cost **\$1,380,000**

SBCAG ID **VAR17**

Implementing Agency

SBCAG ID # **VAR17** Last Revised Amendment 13

Project Manager Phone

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title  
**Recreational Trails Program Grouped Project**

Project Description  
**Recreational Trails Program**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
15/16	Othr. State - State Park			\$91,220	\$91,220
15/16	RTP			\$117,415	\$117,415
		\$0	\$0	\$208,635	\$208,635

**Includes 1 Project**

Total Cost **\$208,635**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SM025** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025** Last Revised **Amendment 13**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$9,052,466** RTP ID Number **SMAT 5**  
 Project Title **Bus Replacement and Expansion - SMAT**

Project Description  
 Transit bus procurement for fixed route and ADA services; purchase of two (2) 30-foot buses to operate in the Santa Maria area of Santa Barbara county.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
15/16	FTA 5307			\$2,221,245	\$2,221,245
15/16	TDA			\$555,311	\$555,311
16/17	FTA 5307			\$1,120,000	\$1,120,000
16/17	Measure A			\$280,000	\$280,000
17/18	FTA 5307			\$339,600	\$339,600
17/18	TDA			\$84,900	\$84,900
		\$0	\$0	\$10,359,276	\$10,359,276

**Federal** Total Cost **\$10,359,276**



**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

**Previously Approved FTIP**

SBCAG ID #  
**SM025**

Last Revised  
**Amendment 7**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$9,052,466**

RTP ID Number  
**SMAT 5**

Project Title  
**Bus Replacement and Expansion**

Project Description  
 Transit bus procurement for fixed route and ADA services; purchase of two (2) 30-foot buses to operate in the Santa Maria area of Santa Barbara county.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
09/10	FTA 5307			\$462,182	\$462,182
09/10	TDA			\$115,545	\$115,545
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
12/13	FTA 5307			\$1,832,625	\$1,832,625
12/13	TDA			\$458,156	\$458,156
13/14	FTA 5307			\$976,242	\$976,242
13/14	Loc Funds - City Funds			\$18,453	\$18,453
13/14	State Bond - PTMISEA			\$25,150	\$25,150
13/14	TDA			\$287,709	\$287,709
14/15	FTA 5307			\$426,000	\$426,000
14/15	TDA			\$106,500	\$106,500
15/16	FTA 5307			\$488,988	\$488,988
15/16	TDA			\$122,247	\$122,247
16/17	FTA 5307			\$369,648	\$369,648
16/17	TDA			\$92,412	\$92,412
17/18	FTA 5307			\$339,600	\$339,600
17/18	TDA			\$84,900	\$84,900
		\$0	\$0	\$9,052,466	\$9,052,466

**Federal Project**

Total Cost **\$9,052,466**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SM31** Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM31** Last Revised **Amendment 13**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$6,060,042** RTP ID Number **n/a**  
 Project Title **Capital Cost of Contracting - SMAT**

Project Description  
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316.000	\$316.000
07/08	TDA			\$80.000	\$80.000
08/09	FTA 5307			\$91.200	\$91.200
08/09	TDA			\$22.800	\$22.800
11/12	FTA 5307			\$396.000	\$396.000
11/12	TDA			\$99.000	\$99.000
12/13	FTA 5307			\$484.034	\$484.034
12/13	TDA			\$121.008	\$121.008
14/15	FTA 5307			\$660.000	\$660.000
14/15	TDA			\$165.000	\$165.000
15/16	FTA 5307			\$1,026.000	\$1,026.000
15/16	TDA			\$256.500	\$256.500
16/17	FTA 5307			\$1,006.450	\$1,006.450
16/17	TDA			\$251.613	\$251.613
17/18	FTA 5307			\$680.000	\$680.000
17/18	TDA			\$170.000	\$170.000
<b>\$0</b>				<b>\$0</b>	<b>\$5,825,605</b>
<b>\$0</b>				<b>\$0</b>	<b>\$5,825,605</b>

**Federal** Total Cost **\$5,825,605**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

**Previously Approved FTIP**

SBCAG ID #  
**SM31**

Last Revised  
**Amendment 5**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$6,060,042**

RTP ID Number  
**n/a**

Project Title  
**Capital Cost of Contracting - SMAT**

Project Description  
 This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316,000	\$316,000
07/08	TDA			\$80,000	\$80,000
08/09	FTA 5307			\$91,200	\$91,200
08/09	TDA			\$22,800	\$22,800
11/12	FTA 5307			\$396,000	\$396,000
11/12	TDA			\$99,000	\$99,000
12/13	FTA 5307			\$484,034	\$484,034
12/13	TDA			\$121,008	\$121,008
13/14	FTA 5307			\$760,000	\$760,000
13/14	TDA			\$190,000	\$190,000
14/15	FTA 5307			\$760,000	\$760,000
14/15	TDA			\$190,000	\$190,000
15/16	FTA 5307			\$680,000	\$680,000
15/16	TDA			\$170,000	\$170,000
16/17	FTA 5307			\$680,000	\$680,000
16/17	TDA			\$170,000	\$170,000
17/18	FTA 5307			\$680,000	\$680,000
17/18	TDA			\$170,000	\$170,000
		\$0	\$0	\$6,060,042	\$6,060,042

**Federal Project**

Total Cost **\$6,060,042**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010** Last Revised **Amendment 13**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$51,638,674** RTP ID Number **SMAT 4**

Project Title **Federal Transit Operating Assistance for SMAT**

Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800.000	\$800.000
02/03	TDA			\$800.000	\$800.000
03/04	FTA 5307			\$800.000	\$800.000
03/04	TDA			\$800.000	\$800.000
04/05	FTA 5307			\$874.000	\$874.000
04/05	TDA			\$874.000	\$874.000
05/06	FTA 5307			\$2,651.000	\$2,651.000
05/06	TDA			\$2,651.000	\$2,651.000
06/07	FTA 5307			\$1,458.000	\$1,458.000
06/07	TDA			\$1,458.000	\$1,458.000
07/08	FTA 5307			\$1,590.000	\$1,590.000
07/08	TDA			\$1,590.000	\$1,590.000
08/09	FTA 5307			\$1,677.200	\$1,677.200
08/09	TDA			\$1,677.200	\$1,677.200
09/10	FTA 5307			\$53.400	\$53.400
09/10	TDA			\$53.400	\$53.400
10/11	FTA 5307			\$294.760	\$294.760
10/11	TDA			\$294.760	\$294.760
11/12	FTA 5307			\$1,391.705	\$1,391.705
11/12	TDA			\$2,827.894	\$2,827.894
12/13	FTA 5307			\$483.200	\$483.200
12/13	TDA			\$4,982.295	\$4,982.295
14/15	FTA 5307			\$1,376.285	\$1,376.285
14/15	TDA			\$2,869.516	\$2,869.516
15/16	FTA 5307			\$2,309.676	\$2,309.676
15/16	TDA			\$2,897.988	\$2,897.988
16/17	FTA 5307			\$2,384.830	\$2,384.830
16/17	TDA			\$3,040.142	\$3,040.142
17/18	FTA 5307			\$1,803.440	\$1,803.440
17/18	TDA			\$3,379.342	\$3,379.342
		\$0	\$0	\$50,143,033	\$50,143,033

**Federal**

Total Cost **\$50,143,033**

**Santa Barbara County Association of Governments**  
**2015 Federal Transportation Improvement Project List**

**Previously Approved FTIP**

SBCAG ID #  
**SM010**

Last Revised  
**Amendment 5**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$51,638,674**

RTP ID Number  
**SMAT 4**

Project Title  
**Operating Assistance for SMAT**

Project Description  
**Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	FTA 5307			\$800,000	\$800,000
02/03	TDA			\$800,000	\$800,000
03/04	FTA 5307			\$800,000	\$800,000
03/04	TDA			\$800,000	\$800,000
04/05	FTA 5307			\$874,000	\$874,000
04/05	TDA			\$874,000	\$874,000
05/06	FTA 5307			\$2,651,000	\$2,651,000
05/06	TDA			\$2,651,000	\$2,651,000
06/07	FTA 5307			\$1,458,000	\$1,458,000
06/07	TDA			\$1,458,000	\$1,458,000
07/08	FTA 5307			\$1,590,000	\$1,590,000
07/08	TDA			\$1,590,000	\$1,590,000
08/09	FTA 5307			\$1,677,200	\$1,677,200
08/09	TDA			\$1,677,200	\$1,677,200
09/10	FTA 5307			\$53,400	\$53,400
09/10	TDA			\$53,400	\$53,400
10/11	FTA 5307			\$294,760	\$294,760
10/11	TDA			\$294,760	\$294,760
11/12	FTA 5307			\$1,391,705	\$1,391,705
11/12	TDA			\$2,827,894	\$2,827,894
12/13	FTA 5307			\$483,200	\$483,200
12/13	TDA			\$4,982,295	\$4,982,295
13/14	FTA 5307			\$1,684,342	\$1,684,342
13/14	TDA			\$1,836,148	\$1,836,148
14/15	FTA 5307			\$997,421	\$997,421
14/15	TDA			\$1,804,871	\$1,804,871
15/16	FTA 5307			\$1,695,673	\$1,695,673
15/16	TDA			\$3,267,188	\$3,267,188
16/17	FTA 5307			\$1,758,270	\$1,758,270
16/17	TDA			\$3,330,165	\$3,330,165
17/18	FTA 5307			\$1,803,440	\$1,803,440
17/18	TDA			\$3,379,342	\$3,379,342
		\$0	\$0	\$51,638,674	\$51,638,674

**Federal Project**

Total Cost

**\$51,638,674**