



SBCAG STAFF REPORT

SUBJECT: Formal Amendment No. 9 To 2021 Federal Transportation Improvement Program (FTIP)

MEETING DATE: May 19, 2022

AGENDA ITEM: 41

STAFF CONTACT: Jacky Mata

RECOMMENDATION:
Adopt Resolution 22-15 amending the 2021 Federal Transportation Improvement Program through Formal Amendment No. 9 to add funding to one Individually listed project from Santa Barbara MTD and one Individually listed project from the City of Solvang, and add one new project from the City of Santa Maria.

DISCUSSION:
The Federal Transportation Improvement Program (FTIP) is adopted by SBCAG and serves as the sole reference federal funding document for public review. The FTIP must contain accurate project information and funds allocated before federal funds can be expended on the projects. SBCAG’s role is to amend funding changes into the FTIP as needed.

The 2021 FTIP was approved by the SBCAG Board on February 18, 2021. The 2021 FTIP was approved by the Federal agencies on April 16, 2021.

Formal Amendment No. 9 to the 2021 FTIP will program the following changes:
Individually Listed Projects:

- o MTD Facility Improvements (MPO ID: MTD18): Add \$3.3 million in FTA 5307 funding and a local match of State Transit Assistance (STA) funds in FY 23/24. (Attachment A)
- o Electric Bus Purchase (MPO ID: SM56): Add new project to the 2021 FTIP. This project is for the purchase of 10 expansion buses. Project details are shown in Attachment A.
- o Transit Operating Assistance (MPO ID: SOLVANG02): Program a total of \$565,238 in FY’s 21/22 – 22/23 in FTA Section 5311 non-urbanized area transit funds and local match funds for transit operations.

The recommended actions are not a project under the California Environmental Quality Act (CEQA) pursuant to sections 15276 and/or 15378 of the CEQA guidelines.

COMMITTEE REVIEW:
Formal Amendment No. 9 was presented to Technical Transportation Advisory Committee (TTAC) at their meeting on May 5th and the committee unanimously recommended approval by the SBCAG Board.

ATTACHMENTS:

- A. Summary of changes
- B. California Transportation Improvement Program System Report - Amendment 9
- C. Resolution 22-15
- D. Financial Summary tables
- E. MPO Fundtype report with Fund Category

ATTACHMENT A

Summary of Changes

SBCAG 2021 Formal Amendment No. 9

No. of Project	NEW or EXISTING	PROJECT ID	PROJECT TITLE	DESCRIPTION OF CHANGE	COST BEFORE	COST REVISED	COST DIFFERENCE	% CHANGE	COMMENTS
1	EXISTING	MTD18	MTD Facility Improvements	Program FTA 5307 funds and a local match	\$1,725,000	\$5,856,301	\$4,131,301	239.5%	
2	NEW	SM56	Electric Bus Purchase	New project	N/A	\$9,800,000	N/A	N/A	
3	EXISTING	SOLVANG02	Transit Operating Assistance	Program FTA 5311 and local match funds to reflect the FTA 5311 POP. These funds were de-programmed in Amendment#8 from MPOID:SM41)	\$6,547,625	\$7,569,200	\$1,021,575	15.6%	

ATTACHMENT B

Santa Barbara County Association of Governments - Federal Transportation Improvement Program (Dollars in Thousands) Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0435	TITLE (DESCRIPTION): MTD Facility Improvements (In Santa Barbara urbanized area. Improvements to and modernization of MTDs transit facilities. Estimated Total Project Cost = \$5,856,301.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MTD18		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District
 PROJECT MANAGER: Steve Maas PHONE: (805) 883-4227 EMAIL: smaas@sbmtd.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/26/2022	JMATA	Amendment - Cost/Scope/Sch. Change	9	5,856		
2	Official	07/15/2021	JMATA	Amendment - Cost/Scope/Sch. Change	3	1,725		
1	Official	02/18/2021	JMATA	Adoption -	0	1,725		

* Other State -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STA Transit Assist	CON			525		826				1,351
* Funding Agency:	Total:			525		826				1,351

* Other State -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Transit and Intercity Rail Capital Program (TIRCP)	CON	1,200								1,200
* Funding Agency:	Total:	1,200								1,200

* FTA Funds -										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					3,305				3,305
* Funding Agency:	Total:					3,305				3,305

Project Total:										
		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,200		525		4,131				5,856
	Total:	1,200		525		4,131				5,856

Comments:
 ***** Version 3 - 04/25/2022 *****
 ***** Version 2 - 06/17/2021 *****
 ***** Version 1 - 12/30/2020 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0444	TITLE (DESCRIPTION): Electric Bus Purchase (Purchase of ten (10) expansion buses, with a useful life of 12 years/500,000 miles, to support the City compliance with State mandate for the transition to zero emission transit vehicles by 2040. Estimated Total Project Cost = \$9,800,000.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SM56		State Aprv:
COUNTY: Santa Barbara County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Santa Maria, City of
PROJECT MANAGER: Gamaliel Anguiano

PHONE: (805) 361-9660

EMAIL: Ganguiano@cityofsantamaria.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/11/2022	JMATA	Amendment - New Project	9	9,800		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON				4,900					4,900
	Total:				4,900					4,900
* Funding Agency:										

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON				4,900					4,900
	Total:				4,900					4,900
* Funding Agency:										

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				9,800					9,800
	Total:				9,800					9,800

Comments:
***** Version 1 - 04/27/2022 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

DIST: 05	PPNO:	EA:	CTIPS ID: 208-0000-0068	TITLE (DESCRIPTION): Transit Operating Assistance (City of Solvang - Transit Operating Assistance for Non-Urbanized Areas. This is an ongoing transit project. RTP ID: Sol-2. Estimated Total Project Cost = \$7,569,200.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SOLVANG02		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Santa Barbara County	ROUTE:		PM: 0.000 / 0.000		

IMPLEMENTING AGENCY: Solvang, City of
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	04/29/2022	JMATA	Amendment - Cost/Scope/Sch. Change	9	7,569		
22	Official	05/20/2021	JMATA	Amendment - Cost/Scope/Sch. Change	1	6,548		
21	Official	02/18/2021	JMATA	Adoption - Carry Over	0	6,326		
20	Official	01/31/2020	JMATA	Amendment - Cost/Scope/Sch. Change	12	6,325		
19	Official	09/20/2018	AHSBCAG	Adoption - Carry Over	0	6,112		
18	Official	07/19/2018	AHSBCAG	Amendment - Cost/Scope/Sch. Change	15	6,112		
17	Official	06/15/2017	AHSBCAG	Amendment - Cost/Scope/Sch. Change	6	5,746		
16	Official	09/15/2016	AHSBCAG	Adoption - Carry Over	0	4,186		
15	Official	03/17/2016		Amendment - Cost/Scope/Sch. Change	11	4,186		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 5	CON	2,194		280	285					2,760
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency:	Total:	2,194		280	285					2,760

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 5	CON	3,345		226	230					3,801
* Fund Type: TDA										
* Funding Agency:	Total:	3,345		226	230					3,801

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 5	CON	298								298
* Fund Type: City Funds										
* Funding Agency:	Total:	298								298

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 5	CON	489								489
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency:	Total:	489								489

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 5	CON		221							221
* Fund Type: Economic Stimulus 2 - FTA 5311										
* Funding Agency:	Total:		221							221

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	6,326	221	506	516					7,569
	Total:	6,326	221	506	516					7,569

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)
Transit System**

Comments:

***** Version 23 - 04/29/2022 *****

***** Version 22 - 04/20/2021 *****

***** Version 1 - 08/14/20 *****

Project data transferred from 2018 FTIP.

***** Version 20 - 01/15/2020 *****

Carry over from 16-15 ** Carrying over project into 2019 FTIP.

ATTACHMENT C

A RESOLUTION OF THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS

AMENDMENT NO. 9 TO THE 2021 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR MULTIPLE FUNDING)
SOURCES IN THE 2021 FTIP)

RESOLUTION NO. 22-15

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2021 FTIP; and

WHEREAS, the 2021 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2021 FTIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 65080; and

WHEREAS, the 2021 FTIP projects have been developed from the RTP adopted in 2017, 2009 Congestion Management Plan, and 2020 State Transportation Improvement Program; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County is not classified as a nonattainment or maintenance area federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the

federal Clean Air Act (42 U.S.C. Section 7401 et seq.) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

WHEREAS, the 2021 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2021 FTIP before it was adopted by the SBCAG Board on February 18, 2021 (23 CFR § 450.326(b).); and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on February 18, 2021 after public review; and

WHEREAS, the 2021 FTIP is financially constrained and funds needed to complete the 2021 FTIP are reasonably expected to be available (23 CFR §§ 450.326(k), 450.104).

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2021 FTIP to include the changes identified in the Staff Report for the 2021 Federal Transportation Improvement Program Formal Amendment No. 9, on May 19, 2022; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2021 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; December 20, 2007 and August 20, 2015 in accordance with Title 23, Code of Federal Regulations, section 450.316; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2021 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2021 FTIP is consistent with the RTP adopted in 2017; and

BE IT FURTHER RESOLVED that the 2021 FTIP as amended is financially constrained and funds needed to complete the 2021 FTIP are reasonably expected to be available; and

BE IT FURTHER RESOLVED that because Santa Barbara County is not classified as a nonattainment or maintenance area for the federal eight-hour ozone standard, the 2021 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.) and the EPA's transportation conformity regulations (40 CFR Part 93, subpart A). (23 CFR § 450.326(a).); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2021 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of May 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Marjie Kirn
Executive Director

Das Williams, Chair
Santa Barbara County
Association of Governments

Date: _____

APPROVED AS TO FORM:

Rachel Van Mullem
County Counsel

By: 

Deputy

ATTACHMENT D

TABLE 1: REVENUE

SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS
2021 Federal Transportation Improvement Program
Amendment 9
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 9	Prior No. 7	Current No. 9	Prior No. 7	Current No. 9	Prior No. 7	Current No. 9	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$598	\$598	\$6,408	\$6,408	\$1,200	\$1,200			\$8,206	
	County General Funds	\$498	\$498	\$5,700	\$5,700					\$6,198	
	City General Funds	\$100	\$100	\$708	\$708	\$1,200	\$1,200			\$2,008	
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$134,965	\$131,690	\$23,462	\$14,848	\$16,080	\$18,980	\$79,588	\$79,963	\$245,481		
Local Total	\$135,563	\$132,288	\$29,870	\$21,256	\$17,280	\$20,180	\$79,588	\$79,963	\$253,687		
REGIONAL	Tolls										
	Bridge										
	Corridor										
Regional Sales Tax											
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$183,189	\$183,189	\$105,405	\$106,579	\$81,776	\$98,838	\$72,591	\$79,598	\$468,204	
	SHOPP	\$183,189	\$183,189	\$102,938	\$104,112	\$81,776	\$98,838	\$72,591	\$79,598	\$465,737	
	SHOPP Prior										
	State Minor Program			\$2,467	\$2,467					\$2,467	
	State Transportation Improvement Program (STIP) ¹	\$19,221	\$19,221	\$239	\$239	\$239	\$9,491	\$240	\$240	\$29,191	
	STIP	\$19,221	\$19,221	\$239	\$239	\$239	\$9,491	\$240	\$240	\$29,191	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)										
	Active Transportation Program (ATP) ¹	\$9,810	\$9,810	\$12,377	\$12,377	\$9,410	\$9,410	\$37	\$37	\$31,634	
	Highway Maintenance (HM) Program ¹	\$6,430	\$6,430	\$25,833	\$25,802	\$20,078	\$17,178	\$9,335	\$8,959	\$58,369	
	Road Repair and Accountability Act of 2017 (SB1)	\$137,038	\$137,038			\$138	\$138			\$137,176	
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$121	\$121	\$3,814	\$3,814				\$826	\$4,761		
Other (See Appendix 3)											
State Total	\$355,809	\$355,809	\$147,668	\$148,811	\$111,641	\$135,055	\$82,203	\$89,660	\$729,335		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,245	\$9,245	\$8,430	\$9,553	\$8,473	\$13,373	\$8,728	\$12,033	\$44,204	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$70	\$70	\$98	\$98	\$100	\$100			\$268	
	5311f - Intercity Bus	\$95	\$95	\$280	\$280	\$285	\$285			\$660	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$484	\$484	\$3,834	\$3,834					\$4,318	
	FTA Transfer from Prior FTIP	\$1,323	\$1,323	\$1,500	\$1,500		\$4,900			\$7,723	
Other (See Appendix 4)											
Federal Transit Total	\$11,217	\$11,217	\$14,142	\$15,265	\$8,858	\$18,658	\$8,728	\$12,033	\$57,173		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$3,099	\$3,099							\$3,099	
	High Priority Projects (HPP) and Demo	\$252	\$252							\$252	
	Highway Safety Improvement Program (HSIP)	\$395	\$395	\$1,595	\$1,595	\$2,473	\$3,269	\$1,724	\$1,724	\$6,983	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$803	\$803	\$2,046	\$2,046					\$2,849		
Other (see Appendix 5)											
Federal Highway Total	\$4,549	\$4,549	\$3,641	\$3,641	\$2,473	\$3,269	\$1,724	\$1,724	\$13,183		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$15,766	\$15,766	\$17,783	\$18,906	\$11,331	\$21,927	\$10,452	\$13,757	\$70,356		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$507,138	\$503,863	\$195,321	\$188,973	\$140,252	\$177,162	\$172,243	\$183,380	\$1,053,378	

Financial Summary Notes:

¹ State Programs that include both state and federal funds
² SBGAG received \$1,099,614 in HIP apportionments in FFY 2018. It received \$1,549, 279 in HIP apportionments in FFY 2019, and \$449,796 in HIP apportionments in FFY2020 for a total of \$3,098,689 in HIP funds.
³ RSTP Exchange funds are not shown in the Revenue financial table because RSTP Funds are not being programmed in the FTIP at this time.

Cross check total
\$1,053,378

TABLE 1: REVENUE - APPENDICES

SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS
2021 Federal Transportation Improvement Program
Amendment 9
(\$'s in 1,000)

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	LTF	\$2,274	\$2,274	\$284	-\$288	\$315	\$315	\$895	
TDA	\$28,597	\$28,597	\$33,041	\$33,041	\$31,799	\$31,799	\$31,518	\$31,518	\$124,955
Private Funds									
Local Measure	\$110	\$110	\$9,826	\$1,216	\$1,110	\$1,110	\$46,550	\$46,550	\$48,986
SBCAG Measure A	\$68,406	\$68,406							\$68,406
LTF - Advance construction fund	\$35,128	\$31,853	-\$19,571	-\$19,571	-\$17,644	-\$14,744	-\$375		-\$2,462
Developer Fees	\$450	\$450	\$450	\$450	\$500	\$500	\$1,000	\$1,000	\$2,400
Local Other Total	\$134,965	\$131,690	\$23,462	\$14,848	\$16,080	\$18,980	\$79,588	\$79,963	\$245,481

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program			\$611	\$611				
Local Bridge Seismic Retrofit Account Fund (State Bond)			\$525	\$525				\$826	\$1,472
State Transit Assistance (STA)	\$121	\$121							\$2,678
COVID Relief Funds - STIP Fund			\$2,678	\$2,678					
State Other Total	\$121	\$121	\$3,814	\$3,814				\$826	\$4,761

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	Economic Stimulus 2 - FTA 5311	\$1,323	\$1,323						
Economic Stimulus 2 - FTA 5307			\$1,500	\$1,500					\$1,500
Low or No Emission Vehicle Program						\$4,900			\$4,900
Federal Transit Other Total	\$1,323	\$1,323	\$1,500	\$1,500		\$4,900			\$7,723

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	Earmark Repurposing	\$803	\$803						
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)			\$2,046	\$2,046					\$2,046
Federal Highway Other Total	\$803	\$803	\$2,046	\$2,046					\$2,849

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS
2021 Federal Transportation Improvement Program
Amendment 9
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	
LOCAL	Local Total	\$135,563	\$132,288	\$29,870	\$21,256	\$17,280	\$20,180	\$79,588	\$79,963	\$253,687
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$183,189	\$183,189	\$105,405	\$106,579	\$81,776	\$98,838	\$72,591	\$79,598	\$468,204
	SHOPP	\$183,189	\$183,189	\$102,938	\$104,112	\$81,776	\$98,838	\$72,591	\$79,598	\$465,737
	SHOPP Prior									
	State Minor Program			\$2,467	\$2,467					\$2,467
	State Transportation Improvement Program (STIP) ¹	\$19,221	\$19,221	\$239	\$239	\$239	\$9,491	\$240	\$240	\$29,191
	STIP	\$19,221	\$19,221	\$239	\$239	\$239	\$9,491	\$240	\$240	\$29,191
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$9,810	\$9,810	\$12,377	\$12,377	\$9,410	\$9,410	\$37	\$37	\$31,634
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$6,430	\$6,430	\$25,833	\$25,802	\$20,078	\$17,178	\$9,335	\$8,959	\$58,369
	Road Repair and Accountability Act of 2017 (SB1)	\$137,038	\$137,038			\$138	\$138			\$137,176
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								\$826	\$4,761
	Other (See Appendix B)	\$121	\$121	\$3,814	\$3,814					
	State Total	\$355,809	\$355,809	\$147,668	\$148,811	\$111,641	\$135,055	\$82,203	\$89,660	\$729,335
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,245	\$9,245	\$8,430	\$9,553	\$8,473	\$13,373	\$8,728	\$12,033	\$44,204
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$70	\$70	\$98	\$98	\$100	\$100			\$268
	5311f - Intercity Bus	\$95	\$95	\$280	\$280	\$285	\$285			\$660
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$484	\$484	\$3,834	\$3,834					\$4,318
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$1,323	\$1,323	\$1,500	\$1,500		\$4,900			\$7,723
	Federal Transit Total	\$11,217	\$11,217	\$14,142	\$15,265	\$8,858	\$18,658	\$8,728	\$12,033	\$57,173
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	2	\$3,099	\$3,099						\$3,099
	High Priority Projects (HPP) and Demo		\$252	\$252						\$252
	Highway Safety Improvement Program (HSIP)		\$395	\$395	\$1,595	\$1,595	\$2,473	\$3,269	\$1,724	\$6,983
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSSTP)									
	Other (see Appendix D)	\$803	\$803	\$2,046	\$2,046					\$2,849
	Federal Highway Total	\$4,549	\$4,549	\$3,641	\$3,641	\$2,473	\$3,269	\$1,724	\$1,724	\$13,183
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$15,766	\$15,766	\$17,783	\$18,906	\$11,331	\$21,927	\$10,452	\$13,757	\$70,356
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$507,138	\$503,863	\$195,321	\$188,973	\$140,252	\$177,162	\$172,243	\$183,380	\$1,053,378

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS
 2021 Federal Transportation Improvement Program
 Amendment 9
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CA Hybrid and Zero Emission Truck and Bus Voucher Incentive Program									
Local Bridge Seismic Retrofit Account Fund (State Bond)			\$611	\$611					\$611
State Transit Assistance (STA)	\$121	\$121	\$525	\$525				\$826	\$1,472
COVID Relief Funds - STIP Fund			\$2,678	\$2,678					\$2,678
State Other Total	\$121	\$121	\$3,814	\$3,814				\$826	\$4,761

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Economic Stimulus 2 - FTA 5311	\$1,323	\$1,323							\$1,323
Economic Stimulus 2 - FTA 5307			\$1,500	\$1,500					\$1,500
Low or No Emission Vehicle Program						\$4,900			\$4,900
Federal Transit Other Total	\$1,323	\$1,323	\$1,500	\$1,500		\$4,900			\$7,723

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Repurposing	\$803	\$803							\$803
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)			\$2,046	\$2,046					\$2,046
Federal Highway Other Total	\$803	\$803	\$2,046	\$2,046					\$2,849

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS
2021 Federal Transportation Improvement Program
Amendment 9
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	No. 7	No. 9	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total									
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL										

ATTACHMENT E

2020 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	20/21	21/22	22/23	23/24	Future	PE	RW	CON
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$11,798	\$9,331		\$2,467						\$11,798
High Priority Projects Program Fund Total	Demo	\$940	\$688	\$252					\$940		
2013 TIGER Grants Fund Total	Federal Disc.	\$236	\$236						\$236		
Earmark Repurposing Fund Total	Federal Disc.	\$803	\$0	\$803							\$803
Bus and Bus Facilities Program - FTA 5339 Fund Tot	FTA Funds	\$12,120	\$7,802	\$484	\$3,834						\$12,120
Economic Stimulus 2 - FTA 5311 Fund Total	FTA Funds	\$1,323	\$0	\$1,323							\$1,323
Economic Stimulus 2-FTA 5307 (Small urbanized) Fu	FTA Funds	\$1,500	\$0		\$1,500						\$1,500
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$1,262	\$1,262								\$1,262
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$4,279	\$3,446	\$70	\$378	\$386					\$4,279
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$162,287	\$118,084	\$9,245	\$9,553	\$13,373	\$12,033				\$162,287
Intercity Bus - 5311-F Fund Total	FTA Funds	\$592	\$497	\$95							\$592
Low or No Emission Vehicle Program - 5339(c) Fund	FTA Funds	\$4,900	\$0			\$4,900					\$4,900
Future Funds Fund Total	Future Need	\$32,167	\$0					\$6,499	\$1,694	\$913	\$29,560
High Priority Projects Program Fund Total	Highway Bridge Program	\$900	\$900						\$900		
National Hwy System Fund Total	IIP	\$6,400	\$6,400						\$6,400		
STIP Advance Construction Fund Total	IIP	\$2,600	\$2,600						\$2,600		
City Funds Fund Total	Local Funds	\$5,930	\$3,922	\$100	\$708	\$1,200			\$2,400	\$247	\$3,283
County Funds Fund Total	Local Funds	\$6,770	\$172	\$498	\$5,700			\$400	\$172	\$1,200	\$5,398
Developer Fees Fund Total	Local Funds	\$9,766	\$0	\$450	\$450	\$500	\$1,000	\$7,366	\$3,400	\$6,366	
Local Measure Fund Total	Local Funds	\$85,039	\$24,133	\$110	\$1,216	\$1,110	\$46,550		\$13,393	\$10,250	\$61,396
Local Transportation Funds Fund Total	Local Funds	\$8,458	\$5,261	\$2,274	\$-288	\$315	\$895		\$1,080	\$995	\$6,383
Local Transportation Funds - Advance Construction F	Local Funds	\$0	\$2,462	\$31,853	\$-19,571	\$-14,744					\$0
Measure A Fund Total	Local Funds	\$81,957	\$13,551	\$68,406					\$8,631	\$10,797	\$62,529
Private Funds Fund Total	Local Funds	\$446	\$446								\$446
Santa Barbara Co Sales Tax Fund Total	Local Funds	\$632	\$632						\$400	\$100	\$132
TDA Fund Total	Local Funds	\$415,110	\$290,155	\$28,597	\$33,041	\$31,799	\$31,518		\$100		\$415,010
Highway Bridge Program Fund Total	Local HBRR	\$65,124	\$6,754	\$6,430	\$25,802	\$17,178	\$8,959				\$65,124
Active Transportation Program (ATP) Fund Total	Other Fed	\$31,875	\$11,980	\$6,520	\$11,667		\$37	\$1,671	\$1,276	\$546	\$30,053
Coronavirus Response and Relief Supplemental App	Other Fed	\$2,046	\$0		\$2,046						\$2,046
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$3,099	\$0	\$3,099							\$3,099
Highway Safety Improvement Program Fund Total	Other Fed	\$8,165	\$1,182	\$395	\$1,595	\$3,269	\$1,724		\$900		\$7,265
Active Transportation Program - SHA Fund Total	Other State	\$4,651	\$0		\$114	\$4,537			\$113	\$1	\$4,537
California Heavy Duty Voucher Incentive Project (H F	Other State	\$624	\$624								\$624
Coastal and Estuarine Land Conservation Program F	Other State	\$25	\$25						\$25		

2020 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	20/21	21/22	22/23	23/24	Future	PE	RW	CON
Coastal Conservancy Fund Fund Total	Other State	\$200	\$200						\$200		
Low Carbon Transit Operations Program (LCTOP) Fund Total	Other State	\$253	\$253								\$253
STA Transit Assist Fund Total	Other State	\$6,616	\$5,144	\$121	\$525		\$826				\$6,616
Transit and Intercity Rail Capital Program (TIRCP) Fund Total	Other State	\$1,200	\$1,200								\$1,200
COVID Relief Funds - STIP Fund Total	RIP	\$2,678	\$0		\$2,678						\$2,678
National Hwy System Fund Total	RIP	\$1,040	\$1,040						\$1,040		
State Cash Fund Total	RIP	\$15,247	\$15,247						\$13,422		\$1,825
STIP Advance Construction Fund Total	RIP	\$67,069	\$37,169	\$19,221	\$239	\$9,491	\$240	\$709	\$18,841	\$13,911	\$34,317
State Cash Fund Total	RIP Prior	\$2,250	\$2,250						\$2,250		
STIP Advance Construction Fund Total	RIP Prior	\$19,035	\$19,035						\$15,895	\$3,140	
STP Local Fund Total	RSTP	\$4,695	\$4,695						\$795		\$3,900
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Presen	\$199,953	\$90,518	\$27,560	\$20,665	\$61,210					\$199,953
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Redu	\$145,869	\$34,623	\$14,785	\$54,628	\$18,000	\$23,833				\$145,869
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$20,470	\$2,248	\$8,086	\$5,193		\$4,943				\$20,470
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$11,280	\$793	\$1,858	\$8,629						\$11,280
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$376,782	\$160,435	\$130,900	\$14,997	\$19,628	\$50,822				\$376,782
Local Bridge Seismic Retrofit Account Fund Total	State Bond	\$611	\$0		\$611						\$611
Public Transportation Modernization Improvement Fund Total	State Bond	\$520	\$520								\$520
Road Repair and Accountability Act of 2017 Fund Total	State SB1	\$1,823	\$1,067	\$618		\$138			\$429	\$102	\$1,292
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$2,729	\$60	\$2,669					\$1,860	\$869	
Active Transportation Program (ATP) Fund Total	State SB1 ATP	\$9,458	\$3,368	\$621	\$596	\$4,873			\$2,269	\$251	\$6,938
Road Repair and Accountability Act of 2017 Fund Total	State SB1 LPP	\$2,565	\$2,565						\$2,035	\$530	
Road Repair and Accountability Act of 2017 Fund Total	State SB1 SCCP	\$136,420	\$0	\$136,420							\$136,420
Road Repair and Accountability Act of 2017 Fund Total	State SB1 TCEP	\$51,000	\$51,000								\$51,000
Total Programmed for all Funds:		\$2,053,587	\$945,974	\$503,861	\$188,974	\$177,164	\$183,381	\$16,645	\$103,696	\$50,218	\$1,899,673