

TABLE 1: REVENUE

MPO NAME

2017 Federal Transportation Improvement Program Adoption
 (\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Cycle)				
			2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$9,876	\$225	\$1,457		\$11,558
	County General Funds		\$1,185		\$945		\$2,130
	City General Funds		\$8,691	\$225	\$512		\$9,428
	Street Taxes and Developer Fees RSTP Exchange funds						
Transit							
Transit Fares							
Other (See Appendix 1)		\$26,077	\$27,993	\$731	\$4,636	\$59,437	
Local Total		\$35,953	\$28,218	\$2,188	\$4,636	\$70,995	
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax			\$14,178	\$22,040	\$24,957	\$61,175
	Regional Gas Tax/Measure Other (See Appendix 2)						
Regional Total			\$14,178	\$22,040	\$24,957	\$61,175	
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$4,766	\$46,084	\$10,002	\$91,397	\$152,249
	SHOPP		\$4,766	\$46,084	\$10,002	\$91,397	\$152,249
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$640	\$1,199	\$234	\$15,944	\$18,017
	STIP		\$640	\$1,199	\$234	\$15,944	\$18,017
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)		\$2,604	\$463	\$2,238		\$5,305
State Total		\$10,003	\$61,664	\$16,288	\$119,800	\$207,755	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$11,593	\$9,389			\$20,982
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants				\$5,681		\$5,681
	FTA Transfer from Prior FTIP Other (See Appendix 4)						
Federal Transit Total		\$11,593	\$9,389	\$5,681		\$26,663	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		\$616		\$405		\$1,021
	Highway Safety Improvement Program (HSIP)		\$1,211	\$387			\$1,598
	GARVEE Bonds Debt Service Payments						
	National Highway Freight Program						
	Nationally Significant Freight and Highway Projects						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway-Highway Crossings						
	Recreational Trails Program						
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)							
Federal Highway Total		\$1,827	\$387	\$405		\$2,619	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
Federal Railroad Administration Total							
Federal Total		\$13,420	\$9,776	\$6,086		\$29,282	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			\$59,376	\$113,836	\$46,602	\$149,393	\$369,207

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

MPO NAME
2017 Federal Transportation Improvement Program Adoption
(\$'s in 1,000)

Local Other		Appendix 1 - Local Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
LTF		\$258	\$1,202	\$229	\$4,636	\$6,325
TDA		\$24,993	\$26,191	\$502		\$51,686
Private Funds		\$446				\$446
Measure A		\$380	\$600			\$980
Local Other Total		\$26,077	\$27,993	\$731	\$4,636	\$59,437

Regional Other		Appendix 2 - Regional Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
Regional Other Total						

State Other		Appendix 3 - State Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
State Other Total						

Federal Transit Other		Appendix 4 - Federal Transit Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
Federal Transit Other Total						

Federal Highway Other		Appendix 5 - Federal Highway Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
Federal Highway Other Total						

Federal Railroad Administration Other		Appendix 6 - Federal Railroad Administration Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
Federal Railroad Administration Other Total						

Innovative Other		Appendix 7 - Innovative Other				CURRENT TOTAL
		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	
Innovative Other Total						

TABLE 2: PROGRAMMED

MPO NAME

**2017 Federal Transportation Improvement Program Adoption
(\$'s in 1,000)**

Funding Source/Program		NOTES	4 YEAR (FTIP Cycle)				
			2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Local Total		\$35,953	\$28,218	\$2,188	\$4,636	\$70,995
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax			\$14,178	\$22,040	\$24,957	\$61,175
	Regional Gas Tax/Measure Other (See Appendix A)						
	Regional Total			\$14,178	\$22,040	\$24,957	\$61,175
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$4,766	\$46,084	\$10,002	\$91,397	\$152,249
	SHOPP		\$4,766	\$46,084	\$10,002	\$91,397	\$152,249
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$640	\$1,199	\$234	\$15,944	\$18,017
	STIP		\$640	\$1,199	\$234	\$15,944	\$18,017
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
	Active Transportation Program ¹		\$2,604	\$463	\$2,238		\$5,305
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$1,993	\$13,918	\$3,814	\$12,459	\$32,184
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)							
Other (See Appendix B)							
	State Total		\$10,003	\$61,664	\$16,288	\$119,800	\$207,755
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$11,593	\$9,389			\$20,982
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants				\$5,681		\$5,681
	FTA Transfer from Prior FTIP Other (See Appendix C)						
	Federal Transit Total		\$11,593	\$9,389	\$5,681		\$26,663
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		\$616		\$405		\$1,021
	Highway Safety Improvement Program (HSIP)		\$1,211	\$387			\$1,598
	GARVEE Bonds Debt Service Payments						
	National Highway Freight Program						
	Nationally Significant Freight and Highway Projects						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway-Highway Crossings						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
Surface Transportation Block Grant Program (STBGP/IRSTP)							
Other (see Appendix D)							
	Federal Highway Total		\$1,827	\$387	\$405		\$2,619
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$13,420	\$9,776	\$6,086		\$29,282
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$59,376	\$113,836	\$46,602	\$149,393	\$369,207

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

MPO NAME

2017 Federal Transportation Improvement Program Adoption
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2016/17	2017/18	2018/19	2019/20	
Regional Other Total					

Appendix B - State Other

State Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2016/17	2017/18	2018/19	2019/20	
State Other Total					

Appendix C - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2016/17	2017/18	2018/19	2019/20	
Federal Transit Other Total					

Appendix D - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2016/17	2017/18	2018/19	2019/20	
Federal Highway Other Total					

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2016/17	2017/18	2018/19	2019/20	
Federal Railroad Administration Other Total					

Appendix F - Innovative Finance Other

Innovative Other	4 YEAR (FTIP Cycle)				CURRENT TOTAL
	2016/17	2017/18	2018/19	2019/20	
Innovative Other Total					

TABLE 3: REVENUE-PROGRAMMED

MPO NAME
2017 Federal Transportation Improvement Program Adoption
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Cycle)				
		2016/17	2017/18	2018/19	2019/20	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	<i>Bridge</i>					
	<i>Corridor</i>					
	Regional Sales Tax					
	Regional Gas Tax/Measure					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	<i>SHOPP</i>					
	<i>SHOPP Prior</i>					
	<i>State Minor Program</i>					
	State Transportation Improvement Program (STIP) ¹					
	<i>STIP</i>					
	<i>STIP Prior</i>					
	State Bond					
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>					
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>					
	Active Transportation Program ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Traffic Congestion Relief Program (TCRP)					
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Other						
	State Total					
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
		Federal Transit Total				
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	GARVEE Bonds Debt Service Payments					
	National Highway Freight Program					
	Nationally Significant Freight and Highway Projects					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway-Highway Crossings					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)					
	Other					
		Federal Highway Total				
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL						