

# 2040 Regional Transportation Plan and Sustainable Communities Strategy (August 2013)

## Amendment No. 1

### Amendment Purpose and Overview:

The purpose of Amendment No. 1 is to create a separate, programmed project for the preliminary engineering phase of project SB-IL-100, which is an illustrative project. The amendment also reduces the scope of the overall SB-IL-100 project from an interchange reconstruction at the US 101 and San Ysidro Road interchange to the construction of a roundabout and other intersection improvements at the ramp termini of the US 101 and San Ysidro Road interchange. The project cost estimate is reduced from \$50 million to \$10 million and \$325,000 is programmed for the preliminary engineering phase. The funding for the programmed phase is possible by repurposing unobligated federal demonstration funds. The construction phase of the project remains an illustrative project without a known funding source. The plan remains fiscally constrained.

### Changes made via Amendment No. 1:

#### Page 8-2, Figure 84: 2040 RTP-SCS Revenues by Source—Federal, State, Regional, Local

Federal: ~~\$1,266,650~~ \$1,266,984

Total: ~~\$7,473,745~~ \$7,474,070

#### Page 8-7, Figure 85: 2040 RTP-SCS Revenues by Source—Measure A, Other

All Other: ~~\$6,020,340~~ \$6,020,665

#### Page 8-9, Figure 86: 2040 RTP-SCS Project Costs by Mode

Streets & Roads: ~~\$2,896,955~~ \$2,897,280

Total: ~~\$7,396,873~~ \$7,397,198

#### Page 8-11, Table 57: 2040 RTP-SCS Estimated Project Costs by Mode

Streets and Roads, Programmed, 2016-2020: ~~\$166,956~~ \$167,281

Streets and Roads, Programmed, Total: ~~\$1,111,729~~ \$1,112,054

Streets and Roads, Programmed, Other, 2016-2020: ~~\$27,472~~ \$27,797

Streets and Roads, Programmed, Other, Total: ~~\$85,583~~ \$85,908

Streets and Roads, Total Streets/Roads Costs, 2016-2020: ~~\$415,794~~ \$416,116

Streets and Roads, Total Streets/Roads Costs, Total: ~~\$2,896,955~~ \$2,897,280

Total Programmed-Other, 2016-2020: ~~\$125,667~~ \$125,992

Total Programmed-Other, Total: ~~\$584,417~~ \$584,742

Total, 2016-2020: ~~\$1,422,654~~ \$1,422,979

Total, Total: ~~\$7,396,873~~ \$7,397,198

Total (All Project Costs), 2016-2020: ~~\$1,422,654~~ \$1,422,979

Total (All Project Costs), Total: ~~\$7,396,873~~ \$7,397,198

Page 8-15, Table 58: 2040 RTP-SCS Cost/Revenue Balance

Streets and Roads, Programmed, 2016-2020: ~~\$166,956~~ \$167,281

Streets and Roads, Programmed, Total: ~~\$1,111,729~~ \$1,112,054

Streets and Roads, Projected Revenues, 2016-2020: ~~\$418,559~~ \$418,884

Streets and Roads, Projected Revenues, Total: ~~\$2,922,811~~ \$2,923,136

Total Projected Costs, 2016-2020: ~~\$1,422,654~~ \$1,422,979

Total Projected Costs, Total: ~~\$7,396,873~~ \$7,397,198

Total Projected Revenues, 2016-2020: ~~\$1,379,685~~ \$1,380,010

Total Projected Revenues, Total: ~~\$7,473,985~~ \$7,474,310

Page E-14, Table E.2: Programmed Projects List – Other Projects

New Project

Programmed Projects List - Other Projects									
<i>Cost figures are in thousands of dollars.</i>									
Project Type	Subtype	2040 RTP ID#	Project Title	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Doc / Funding Source	Year Operational	YOE \$
<b>County of Santa Barbara</b>									
ST/RDS	Preliminary Engineering	SBC-500	US 101/San Ysidro Road Interchange Improvements	Preliminary engineering phase for US 101/San Ysidro Road interchange improvements, including a roundabout and intersection improvements at ramp termini.	Improve traffic flow	Countywide	Demo		\$325

Page E-29, Table E.4: Illustrative Projects List

Amended Project

Illustrative Projects List									
<i>Cost figures are in thousands of dollars.</i>									
Project Type	Subtype	2040 RTP ID#	Project Title	Project Description	Project Purpose (Strategy)	Regional Benefits	Estimated Total Cost (\$000)		
<b>County of Santa Barbara</b>									
Hwy-ST/RDS	Construction	SBC-IL-100	San Ysidro Interchange US 101/San Ysidro Interchange Improvements	Construct new overcrossing and ramps, obtain right-of-way, make frontage improvements. Construct improvements at US 101 ramp termini at San Ysidro Road, including a roundabout and intersection improvements.	Improve traffic flow	Countywide	<del>\$50,000</del> \$10,000		