

STP State Exchange Funds - Claimed and Unclaimed Funds

Updated 6/3/2009

Agency	Project \ Project Description	MPO ID #	FTIP Page #	Total Programmed	Amount Claimed	Amount Unclaimed (Balance)				
						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed
Buellton	Construct downtown Park and Ride facility at south end of Avenue of the Flags with RSTP \ state exchange funds - RSTP FY02/03	BUELL2	3-3	\$338,000	\$338,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations w\ RSTP \ state exchange funds FY05\06+07\08; add \$78k FY06\07	BUELL4	3-4	\$471,000	\$471,000	\$0	\$0	\$0	\$0	\$0
	Buellton			\$809,000	\$809,000	\$0	\$0	\$0	\$0	\$0
Note: Buellton claims its LSTP project funds through SB County, so they are not included on this table.										

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Carpinteria	Coast Route Bike Path - Carp\7th to Via Real\Cravens, improve path, widen Santa Ynez OC@101w\ RSTP \ state exchange funds FY04\5+05\06 - remaining balance 11\06	CARP7	NA (2004, p.53)	\$230,000	\$34,457	\$195,543	\$0	\$0	\$0	\$195,543
	Local road rehab\various locations in RSTP \ state exchange funds FY05\06; add \$139k FY06\07	CARP8	3-9	\$677,000	\$649,582	\$0	\$0	\$27,418	\$0	\$27,418
	Road rehab\various locations in LSTP\ state exchange funds FY05\06 - 08\09	CARP9	3-10	\$220,000	\$110,000	\$0	\$0	\$55,000	\$55,000	\$110,000
	Carpinteria			\$1,127,000	\$794,039	\$195,543	\$0	\$82,418	\$55,000	\$332,961

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Goleta	Cathedral Oaks Interchange Landscaping; \$31k FY07\08 & \$195k FY08\09 RSTP	GOLETA2	3-26	\$225,000	\$0	\$0	\$0	\$31,000	\$195,000	\$226,000
	Storke\Holl Sidewalk Gap Project; \$159k FY07\08 RSTP	GOLETA3	3-27	\$159,000	\$159,000	\$0	\$0	\$0	\$0	\$0
	Los Carneros Int. landscaping; funding added FY06\07 (2007 FTIP amdt. #3) RSTP	GOLETA5	3-28	\$97,170	\$6,709	\$0	\$90,461	\$0	\$0	\$90,461
	San Jose Creek Cls I Bikeway South Segment (Hollister to Atascadero Creek, including env) RSTP	GOLETA6	3-29	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$23,000
	Hollister - Reconstruct betw Fairview & Rte 217- env; \$250k FY06\07 RSTP	GOLETA7	3-30	\$250,000	\$98,665	\$0	\$151,335	\$0	\$0	\$151,335
	Carryover - Street repair\urbanized area; \$118k FY06\07 LSTP	GOLETA15	3-31	\$472,000	\$354,000	\$0	\$0	\$0	\$118,000	\$118,000
	Carryover - Street repair\urbanized area; \$253k FY06\07, \$350k FY07\08 & \$346k 08\09; add \$240k FY06\7 RSTP	GOLETA16	3-32	\$1,505,250	\$1,264,250	\$0	\$0	\$0	\$241,000	\$241,000
	San Jose Creek Cls I Bikeway Middle Seg. (Calle Real north to Hollister); funding added FY06\07 (2007 FTIP amdt. #2) RSTP	GOLETA17	3-33.5	\$681,300	\$39,679	\$0	\$641,621	\$0	\$0	\$641,621
Goleta			\$3,412,720	\$1,922,303	\$23,000	\$883,417	\$31,000	\$554,000	\$1,491,417	

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Guadalupe	Expand Construction of the 800 Block of Pioneer St to Eleventh St w\ RSTP \ state exchange funds FY04\05	GUAD1	3-38	\$116,000	\$0	\$0	\$0	\$116,000	\$0	\$116,000
	Street Repair and Road Maintenance on Obispo St between West Main and Eleventh Sts w\ RSTP \ state exchange funds FY05\06	GUAD2	NA	\$168,000	\$0	\$168,000	\$0	\$0	\$0	\$168,000
	Sidewalk Replacements - Various streets w\ RSTP \ state exchange funds FY05\06	GUAD3	3-39	\$32,000	\$0	\$0	\$32,000	\$0	\$0	\$32,000
	Added funds - Local road rehab\various locations \$411k RSTP \ state exchange funds through FY07\08; 2007 FTIP amdt. #3b added \$90k FY06\07	GUAD6	3-41	\$501,000	\$0	\$180,000	\$90,000	\$231,000	\$0	\$501,000
	Guadalupe				\$817,000	\$0	\$348,000	\$122,000	\$347,000	\$0
Note: Guadalupe claims its LSTP project funds from SB County, so they are not included on this table.										

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed
Lompoc	Allan Hancock Bikepath - Construct Class 1 Bikeway connector to Allan Hancock from SYV River bridge to campus	LOMPOC2	3-45	\$394,000	\$51,417	\$342,583	\$0	\$0	\$0	\$342,583
	Rehab local roadways - \$354k RSTP \ state exchange funds FY04\5; add \$312k FY06\07	LOMPOC10	3-49	\$666,000	\$666,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations - STIP fund substitution w\ \$709k RSTP \ state exchange funds in FY07\08	LOMPOC11	3-50	\$1,262,000	\$1,262,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab - various; \$172k LSTP \ state exchange funds FY06\07-08\09	LOMPOC12	3-51	\$688,000	\$688,000	\$0	\$0	\$0	\$0	\$0
	Lompoc				\$3,010,000	\$2,667,417	\$342,583	\$0	\$0	\$0

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City of Santa Barbara	Bike Improvements - Garden interchange bike lanes and other City bike improvements; \$350k FY05\06 for construction RSTP	SBCITY2	3-54	\$350,000	\$191,346	\$158,654	\$0	\$0	\$0	\$158,654
	Sidewalk & access ramp installation program throughout city; \$402k FY05\06 RSTP	SBCITY5	3-56	\$402,000	\$402,000	\$0	\$0	\$0	\$0	\$0
	Local road, ped, bike, rehab\improvement projects; \$676k FY06\07 + \$865k FY 07\08 RSTP	SBCITY6 ABC	N/A	\$1,776,000	\$1,776,000	\$0	\$0	\$0	\$0	\$0
	Local road, ped, bike, rehab\improvement projects (Carrillo Ped, Loma Alta Sidewalks, Mission Bikeway, etc); \$676k FY06\07 + \$865k 07\08 RSTP	SBCITY11	3-60	\$1,541,000	\$1,541,000	\$0	\$0	\$0	\$0	\$0
	New- Design \ construct sidewalk, bicycle & other improvement projs id'd by city staff - \$697k LSTP \ state exch funds FY05\6 (fr STP fund reconciliation 1997-99); add \$610,561 RSTP \ state exch funds FY06\07	SBCITY13	3-61	\$1,308,000	\$790,282	\$0	\$517,718	\$0	\$0	\$517,718
	Carryover- Local road rehab\various locations - annual \$347,000 LSTP \ state exchange funds FY06\07-08\09	SBCITY14	3-62	\$1,388,000	\$1,041,000	\$0	\$0	\$0	\$347,000	\$347,000
	City of Santa Barbara				\$6,765,000	\$5,741,627	\$158,654	\$517,718	\$0	\$347,000

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Total Unclaimed
Santa Maria	Union Valley Pkwy from Hummel Dr west to California, 2-lane ext. w/ at-grade intersection at SR-135; \$6,207,500 invoiceable RSTP \ state exchange FY05\06-09\10; (\$2,979,500 Federal exchange RSTP \ funds FY08\09 +09\10 excluded from unclaimed \$)	SM01	3-87	\$3,228,000	\$882,568	\$0	\$0	\$1,909,932	\$0	\$435,500	\$2,345,432
	UVP extension from California to Blosser Road, 2-lane road w/ Class II bikelanes - RSTP \ state exchange funds through FY06\07	SM02	3-88	\$3,449,000	\$824,640	\$500,000	\$600,000	\$1,024,360	\$500,000	\$0	\$2,624,360
	Install signal interconnect on Betteravia Rd. - Blosser to Bradley - RSTP \ state exchange funds through FY01\02 balance	SM014	NA (2004-p.140)	NA (Available: \$343,999)	\$343,999	\$0	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations - \$423k FY05\06 & \$627k FY06\07 RSTP; add \$1,345 RSTP in FY08\9; add \$614,667 FY06\07- 2007 FTIP Amdt 3b	SM020	3-95	\$3,010,000	\$1,181,899	\$0	\$483,101	\$0	\$1,345,000	\$0	\$1,828,101
	Street repair \ various locations w/ annual \$277k LSTP \ state exchange funds FY 05\06 - 08\09	SM024	3-99	\$1,108,000	\$554,000	\$0	\$0	\$277,000	\$277,000	\$0	\$554,000
	Bikeway inventory striping and signage - various locations [note new tracking ID for \$55,101 RSTP \ state exchange fund balance]	SM00A *	NA	NA (Available: \$130,000)	\$89,718	\$6,559	\$0	\$0	\$0	\$0	\$6,559
	Union Valley Parkway from Frontage to California; unclaimed balance [note new tracking ID for \$51,656 RSTP \ state exchange fund balance]	SM00B *	NA	NA (Available: \$965,000)	\$965,000	\$0	\$0	\$0	\$0	\$0	\$0
	Santa Maria				\$12,233,999	\$4,841,824	\$506,559	\$1,083,101	\$3,211,292	\$2,122,000	\$435,500
Notes:	* MPO ID * * is a new tracking ID for this STP Tracker file, eg -- SM00A * for projects w/ available balances which aren't in the 2007 FTIP SM00B *										

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed
Solvang	Local road rehab\various locations - \$178k RSTP \ state exchange funds FY05\06 +\$228k in 07\08; add \$84k FY07\08 2007 FTIP Amdt 3b	SOLVANG5	3-102	\$490,000	\$151,749	\$26,251	\$84,000	\$228,000	\$0	\$338,251
	Solvang				\$490,000	\$0	\$26,251	\$84,000	\$228,000	\$0
Note:	Solvang claims its LSTP project funds from SB County, so they are not included on this table.									

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	
Santa Barbara County	San Jose Creek Bikeway-North-Construct 1.5 mi Clis I Cathedral Oaks -Hollister RSTP state exchange funds FY06/07 [excludes \$681k to GOL17]	CO5	3-12	\$365,967	\$138,865	\$0	\$227,102	\$0	\$0	\$0	\$227,102
	Evans \ Ortega Hill to Hwy 101 Nbd onramp, improve intersection, widen road w\ \$372k RSTP \ state exchange funds FY06/07	CO6	3-13	\$372,000	\$372,000	\$0	\$0	\$0	\$0	\$0	\$0
	SB County - Local road rehab/various locations in the Goleta/County area RSTP \ state exchange funds FY05\06-09\10	CO15	3-16	\$5,061,000	\$2,245,240	\$0	\$0	\$317,760	\$1,687,000	\$811,000	\$2,815,760
	Lompoc Urbanized area street repair/ various locations w/ annual LSTP \ state exchange funds FY06/07 - 08/09	CO21	3-21	\$288,000	\$216,000	\$0	\$0	\$0	\$72,000	\$0	\$72,000
	Santa Maria Urb. Area - Street repair/various locations w/ annual LSTP \ state exchange funds FY06/7 - 08/09	CO22	3-22	\$428,000	\$321,000	\$0	\$0	\$0	\$107,000	\$0	\$107,000
	Santa Barbara Urb. Area - Street repair/ various locations w/ annual LSTP \ state exchange funds FY06/7 - 08/09	CO23	3-23	\$1,068,000	\$801,000	\$0	\$0	\$0	\$267,000	\$0	\$267,000
	Non-urbanized area of the County - Street repair/various locations w/ annual LSTP \ state exchange funds FY06\07 - 08\09; add \$921k RSTP in FY06\07- 2007 FTIP Amdt 3b	CO24	3-24	\$1,793,101	\$837,574	\$0	\$737,527	\$0	\$218,000	\$0	\$955,527
	Santa Barbara County				\$9,376,068	\$4,931,678	\$0	\$964,629	\$317,760	\$2,351,000	\$811,000

STP State Exchange Funds - Summary by Agency			
Agency	Total Funds Programmed	Amount Claimed	Amount Unclaimed
Buellton (funds through FY08\09)	\$809,000	\$809,000	\$0
Carpinteria (funds through FY08\09)	\$1,127,000	\$794,039	\$332,961
Goleta (funds through FY08\09)	\$3,412,720	\$1,922,303	\$1,491,417
Guadalupe (funds through FY08\09)	\$817,000	\$0	\$817,000
Lompoc (funds through FY08\09)	\$3,010,000	\$2,667,417	\$342,583
City of Santa Barbara (funds through FY08\09)	\$6,765,000	\$5,741,627	\$1,023,373
Santa Maria (funds through FY09\10)	\$12,233,999	\$4,841,824	\$7,358,452
Solvang (funds through FY08\09)	\$490,000	\$151,749	\$338,251
County of Santa Barbara (funds through FY09\10)	\$9,376,068	\$4,931,678	\$4,444,390
Totals	\$38,040,787	\$21,859,637	\$16,148,427